

Department of Benefits and Family Support		MEMORANDUM				
Department of Disability and Aging Services	то:	DISABILITY AND AGING SERVICES COMMISSION				
Office of Early Care and Education	THROUGH:	SHIREEN MCSPADDEN, EXECUTIVE DIRECTOR				
D.O. Day 7000	FROM:	CINDY KAUFFMAN, DEPUTY DIRECTOR ESPERANZA ZAPIEN, DIRECTOR OF CONTRACTS				
P.O. Box 7988 San Francisco, CA 94120-7988	DATE:	WEDNESDAY, MAY 5 2021				
www.SFHSA.org	SUBJECT:	NEW GRANT: GLIDE FOUNDATION (NON-PROFIT TO PROVIDE MEAL SERVICES AND PROGRAM SECURITY FOR DEPARTMENT OF DISABILITY AND AGING SERVICES CLIENTS				
	GRANT TERM:	7/1/2021 - 6/30/2025				
A SUCOLATIVA	GRANT AMOUNT:	NewContingencyTotal\$6,669,784\$666,979\$7,336,763				
London Breed Mayor	ANNUAL AMOUNT:	FY 21/22 FY 22/23 FY 23/24 FY 24/25 \$1,677,446 \$1,677,446 \$1,677,446 \$1,677,446				
Trent Rhorer Executive Director	FUNDING SOURCE:	County State Federal Contingency Total				
	FUNDING:	\$6,669,784 \$666,979 \$7,336,763				
	PERCENTAGE:	100% 100%				

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The Department of Disability and Aging Services (DAS) requests authorization to enter into a grant with Glide Foundation for the period of July 1, 2021 through June 30, 2025, in an amount of \$6,669,784, plus a 10% contingency for a total amount not to exceed \$7,336,763. The purpose of the grant is to provide a free meals program with security



P.O. Box 7988 San Francisco, CA 94120-7988 www.SFHSA.org services and snack meal program for CAAP and CalFresh workfare participants. Funding amounts are detailed in the following table:

Grantee	Annually for 4 years ¹ Total		Not to exceed
Free Meals	\$1,414,249 \$5,656,996		\$6,222,696
Free Meals (Security)	\$194,109 \$776,436	\$77,644	\$854,080
Snack Meals	\$59,088 \$236,352		\$259,987
Total	\$1,667,446 \$6,669,784	\$666,979	\$7,336,763

 $^{1}7/1/2021 - 6/30/2022, 7/1/2022 - 6/30/2023, 7/1/2023 - 6/30/2024, 7/1/2024 - 6/30/2025$

Background

Food security in San Francisco is a pressing and widespread issue and low-income San Franciscans are among those most at risk. The negative impacts of food insecurity include poor health, elevated stress, and exacerbation of mental health and other chronic health conditions. An individual's nutritional status is a major determinant of health and nutrition services in the community assists individuals who are food insecure and at risk of poor nutritional health in gaining reliable access to healthy food and meals.

DAS through multiple community partnerships provides nutrition services throughout the City. The provision of nutrition services in the community promotes general health and well-being by reducing hunger, food insecurity, and malnutrition. It also provides access to other community based services that help support independent and healthful living. Both the free meals program with security services and the snack meal program have a particular focus on serving low-income individuals.

Services to be Provided

Through the free meals program with security services, Glide Foundation (Glide) will offer breakfast, lunch, and dinner meals seven days a week at defined service times and at their site located in San Francisco's Tenderloin neighborhood, Supervisorial District 6. Each meal will adhere to the current Dietary Guidelines for Americans (DGA), provide a minimum of one-third of the Dietary Reference Intakes (DRIs), and meet state and local food safety and sanitation requirements. Glide will also provide access to information about other community resources, offer



P.O. Box 7988 San Francisco, CA 94120-7988 www.SFHSA.org referral services, and have security staffing throughout the day to help ensure the safety of their employees and clients during meal service.

Through the snack meal program, Glide will prepare daily snack meals that provide a minimum of 200 calories and contain foods from at least three different food groups. The snack meal will include a whole piece of fruit, a protein source, and a food item from a third food groups. Glide will work collaborative with HSA and CAAP-CalFresh staff to facilitate the provision of snack meals to the target population. Glide will also ensure that the provision of the snack meals meet state and local food safety and sanitation requirements.

Selection

Grantee was selected through Request for Proposals # 907, which was competitively bid in January 2021.

Funding

Funding for this grant is provided through County General Funds.

ATTACHMENTS

Free Meals

Appendix A – Scope of Services, Free Meals Program Appendix B – Budget, Free Meals Appendix B-1 – Budget, Free Meals Security Appendix F – Site Location

Snack Meal

Appendix A – Scope of Services, CAAP Snack Meal Program Appendix B – Budget, CAAP Snack Meal Program

APPENDIX A – Services to be Provided Glide Foundation Free Meals Program July 1, 2021 to June 30, 2025

I. Purpose

The purpose of the free meals program is to provide nutritious meals three times a day in a safe environment to individuals who do not have sufficient access to healthy food to meet their daily dietary needs. The program aims to help reduce hunger, food insecurity, and improve the nutritional status of individuals most at risk. The program intends to serve as a focal point where individuals can access information and additional resources.

II. Definitions

Creates	Glide Foundation
Grantee	
CARBON	Contracts Administration, Reporting, and Billing On-line System.
City	City and County of San Francisco, a municipal corporation.
CRFC	California Retail Food Code establishes uniform health and
	sanitation standards for retail food facilities for regulation by the
	State Department of Public Health, and requires local health
	agencies to enforce these provisions.
Client	An individual participating in the free meals program
DAS	Department of Disability and Aging Services
Dietary Guidelines for	Evidence-based food and beverage recommendations for
Americans (DGA)	Americans ages 2 and older that aim to promote health, prevent
	chronic disease, and help people reach and maintain a healthy
	weight. Published jointly every 5 years by the U.S. Department
	of Health and Human Services (HHS) and the U.S. Department of
	Agriculture (USDA). https://health.gov/dietaryguidelines/
Dietary Reference	Nutrient reference values published by the Institute of Medicine
Intakes (DRI)	(IOM) that represent the most current scientific knowledge on
	nutrient needs of healthy populations.
	https://www.nal.usda.gov/fnic/dietary-reference-intakes
HACCP	Hazard Analysis of Critical Control Points. A prevention-based
	food safety system focusing on time and temperature control at
	different crucial food service system points, monitoring and
	documenting practices, and taking corrective actions when failure
	to meet critical limits is detected.
LGBTQ+	An acronym/term used to refer to persons who self-identify as
	non -heterosexual and/or whose gender identity does not
	correspond to their birth sex. This includes, but is not limited to,
	lesbian, gay, bisexual, transgender, genderqueer, and gender non-
	binary.

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III. Target Population

The target population is low-income individuals living in the Tenderloin and South of Market neighborhoods, Supervisorial District 6 in the City and County of San Francisco with the greatest economic and social need and with particular attention to the following individuals:

- Limited or No English-Speaking Proficiency
- Minority
- Frail
- LGBTQ+

IV. Eligibility for Services

An individual who lives in the City and County of San Francisco.

V. Location and Times of Services

The grantee will provide the free meals program at 330 Ellis Street, San Francisco, CA, 94102. The grantee determines the service time(s) for each meal service. The location and meal services times are subject to DAS OCP approval. The grantee will provide DAS OCP with a site chart that reflects the current agreed upon location and meal service times.

VI. Description of Services and Program Requirements

- 1. Grantee shall prepare and serve breakfast, lunch, and dinner to clients seven days a week at a location accessible to clients living in the Tenderloin and South of Market neighborhoods in Supervisorial District 6.
- 2. Grantee shall ensure the three meals each day collectively provide 100% of the daily Dietary Recommended Intake (DRI) for major nutrients and comply with the current Dietary Guidelines for Americans, published by the USDA and the U.S. Department of Health and Human Services.
- 3. Grantee will submit for review and approval by DAS OCP every 6 months or less, and at least one month in advance of use, a minimum of a two-week cycle menu for the program with the required corresponding nutrient analysis completed by their staff or consultant RD.
- 4. Grantee will ensure that the meal site is a focal point where clients have access to information, resources, and referral services. The grantee may provide information and referral services directly or through a collaborative partnerships with other community organizations.
- 5. Grantee shall provide a security team for the agency's meal program operation. This team will be responsible for helping to maintain safety for clients and staff, and for mediation and conflict resolution throughout the day at the program site.
- 6. Grantee shall equip the security team with identifying and noticeable uniform apparel to support a noticeable presence while providing service across the agency's programs.
- 7. Grantee shall provide quarterly in-service trainings for the security team to enhance their skills to effectively mediate and resolve conflicts when they arise and to maintain safety for clients and staff. Topics may include but are not limited to harm reduction, de-escalation, mental health, "first aid", and successful engagement with program clients.
- 8. Grantee will develop and maintain nutrition policies and procedures that are in compliance with and meet the nutrition and food service standards set forth by California Retail Food Code (CRFC) and DAS OCP.
- 9. Grantee will ensure that the procurement, preparation, service, and delivery of all meals and snacks meet state and local food, sanitation, health and safety requirements.
- 10. Grantee will have a qualified manager on staff who conducts the day-to-day management and administrative functions of the program. The grantee will ensure the manager on staff possess a food safety manager certification.

- 11. Grantee will comply with the City's food service waste reduction ordinance (File #06094), and use reusable, biodegradable, compostable and/or recyclable food service supplies.
- 12. Grantee will ensure that a registered dietitian (RD) conducts and documents an onsite HACCP safety and sanitation monitoring of the production kitchen during meal preparation and the meal service site at least once per quarter and a minimum of four times during the fiscal year.
- 13. Grantee will ensure that a registered dietitian (RD) conducts and documents quarterly in-service trainings for nutrition program staff (e.g. food service and delivery workers). Topics shall include at a minimum HACCP procedures, emergency preparedness, OSHA and other kitchen safety standards. Grantee will also provide the in service trainings as part of a new employee and/or volunteer orientation process and additional in-service trainings as needed to address any HACCP monitoring findings and/or to reinforce best food safety and sanitation practices as needed. Grantee will document, schedule, and conduct in-service trainings in a timely manner when there are monitoring findings. A registered dietitian (RD) must review and approve an annual in-service training plan and the training curriculum for nutrition program staff.
- 14. Grantee will ensure that the RD on staff or consultant RD reviews and approves menu substitutions in advance of their use and that staff documents the substitutions made.
- 15. Grantee will ensure that services delivered are consistent with professional standards for this service and there is a sufficient number of qualified staff, paid and volunteer, with the appropriate education, experience, and cultural competency to carry out the requirements of the program and deliver quality services to meet the needs of the clients.
- 16. Grantee will develop a grievance policy consistent with DAS OCP policy memorandum.
- 17. Grantee will meet and comply with program reporting requirements on client utilization of services and outcome of services.

VII. Service Objectives

Grantee will provide the units of service detailed in Table A below:

Table A	FY	FY	FY	FY
Service Objective Summary	21/22	22/23	23/24	24/25
Meals	390,000	390,000	390,000	390,000
One (1) unit of	service = C	ne (1) mea	1	

VIII. Outcome Objectives

- 1. Clients report increased consumption of fruits, vegetables, and/or whole grains. Target: 75%.
- 2. Clients feel less worried about getting enough food to meet their needs. Target: 85%.
- 3. Clients rate the quality of meals they received as excellent or good. Target: 85%.
- 4. Clients feel safe and welcomed by program staff. Target: 85%.

Based on a client survey and a sample size of at least twenty-five percent (25%) of the clients accessing the program at the time the grantee administers the survey.

IX. Reporting Requirements

- 1. Grantee will enter monthly reports and metrics into the CARBON database system by the 15th of the following month that includes the following information:
 - Number of breakfast meals served daily and year-to-date averages
 - Number of lunch meals served daily and year-to-date averages
 - Number of dinner meals served daily and year-to-date averages
 - Number of active employees who make up the security team
- 2. Grantee will submit HACCP monitoring reports of the production kitchen and congregate sites to DAS OCP once per quarter. Quarterly reports due Oct. 15; Jan. 15; April 15; and June 15.
- 3. Grantee will enter the annual service and outcome objective metrics identified in the Appendix A of the grant in the CARBON database by the 15th of the month following the end of the program year.
- 4. Grantee shall develop and deliver bi-annual summary reports of SOGI data collected in the year as requested by SF-HSA, DAS, and OCP. The due dates for submitting the bi-annual summary reports are July 10 and January 10.
- 5. Grantee shall develop and deliver ad hoc reports as requested by SF-HSA, DAS, and OCP.
- **6.** Grantee shall be compliant with the Health Insurance Portability and Accountability Act of 1996 (HIPAA) privacy and security rules to the extent applicable.
- 7. For assistance with reporting requirements or submission of reports, contact:

Tiffany Kearney, RD	Patrick Garcia
Lead Nutritionist and Program Analyst	Contract Manager
DAS OCP	Human Services Agency
Tiffany.Kearney@SFgov.org	Patrick.Garcia@SFgov.org

X. Monitoring Activities

1. <u>Program Monitoring:</u> Program monitoring will include review of compliance to specific program standards or requirements; client eligibility and targeted mandates, back up documentation for the units of service and all reporting, and progress of service and outcome objectives; how participant records are collected and maintained if applicable; maintenance of service unit logs; agency and organization standards, which include current organizational chart, evidence of provision of training to staff regarding the Elder Abuse Reporting; evidence of provision of security awareness training to staff; program operation, which includes a review of a written policies and procedures manual of all DAS OCP funded programs, written project income policies if applicable, grievance procedure posted in the center/office, hours of operation are current according to the site chart; a board of directors list and whether services are provided appropriately according to Sections III-VI.

2. <u>Fiscal Compliance and Contract Monitoring:</u> Fiscal monitoring will include review of the Grantee's organizational budget, general ledger, quarterly balance sheet, cost allocation procedures and plan, State and Federal tax forms, audited financial statement, fiscal policy manual, supporting documentation for selected invoices, cash receipts and disbursement journals. The compliance monitoring will include review of the Personnel Manual, Emergency Operations Plan, Compliance with the Americans with Disabilities Act, subcontracts, MOUs, the current board roster and selected board minutes for compliance with the Sunshine Ordinance.

A BUDGET FORMS HUMAN SERVICES AG	В	C	D	E	F Appendix B, pg. 1	G	Н			
HUMAN SERVICES AG					Appendix b, pg. 1					
HUMAN SERVICES AG	5/5/2021									
	HUMAN SERVICES AGENCY - DEPARTMENT OF DISABILITY AND AGING SERVICES									
Grantee's Name: Board of Trustees of the	ne Glide Foundation	1			Grant Term					
Check One) New_X Renewal					7/1/21 to 6/30/25					
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ffective Date of Mod: N	o. of Mod:					Avers				
Program: Free Meals					TOTAL	Average cost/meal				
Annual # Meals Contracted	390,000	390,000	390,000	390,000	1.560.000					
rogram Term	7/1/21 to 6/30/22	7/1/22 to 6/30/23	7/1/23 to 6/30/24	7/1/24 to 6/30/25	7/1/21 to 6/30/25					
DAS Expenditures	1/1/21 10 0/30/22	1/ 1/22 10 0/30/23	1/ 1/23 10 0/30/24	1/1/24 10 0/30/23	1/1/21 10 0/30/23					
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Calaries & Benefits	\$541,373 \$688,478	\$541,373 \$688,478	\$541,373 \$688,478	\$541,373 \$688,478	\$2,165,491 \$2,753,912	\$1.39 \$1.77				
Subtotal										
ndirect Percentage										
ndirect Cost (Line 15 X Line 14, check	1070	1070	1070	1070	.070	<u> </u>				
en.Guidance regarding indirect exclusion)	\$184,478	\$184,478	\$184,478	\$184,478	\$737,910	\$0.47				
Capital Expenditure										
OTAL DAS EXPENDITURES	\$1,414,328	\$1,414,328	\$1,414,328	\$1,414,328	\$5,657,313	\$3.63				
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OTAL DAS & Non-DAS										
	\$2,715,051	\$2,715,051	\$2,715,051	\$2,715,051	\$10,860,203	\$6.96				
ISA-DAS Revenues										
General Funds	\$1,414 249	\$1,414 249	\$1,414 249	\$1,414 249	\$5 656 996					
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OTAL HSA-DAS REVENUES	\$1,414,249	\$1,414,249	\$1,414,249	\$1,414,249	\$5,656,996					
PER MEAL COST, HSA-DAS	\$3.63	\$3.63	\$3.63	\$3.63	\$3.63					
Ion-DAS Revenues										
Cash Contributions	316.000	316.000	316.000	316.000	1.264.000	\$0.81				
n-Kind Contributions	\$611,178	\$611,178	\$611,178	\$611,178	2,444,712	\$1.57				
Federal Assistance (FEMA)	\$10,000	\$10,000	\$10,000	\$10,000	40,000	\$0.03				
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PER MEAL COST, NON HSA-DAS	\$2.40	\$2.40	\$2.40	\$2.40	\$2.40					
OTAL REVENUES	\$2,351,427	\$2,351,427	\$2,351,427	\$2,351,427	\$9,405,708					
PER BAG COST, TOTAL	\$6.03	\$6.03	\$6.03	\$6.03	\$6.03					
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\$34,752 \$34,752 \$34,752 Son-DAS EXPENDITURES \$1,300,722 \$1,300,722 \$1,300,722 \$1,300,722 OTAL DAS & Non-DAS \$2,715,051 \$2,715,051 \$2,715,051 \$2,715,051 ISA-DAS Revenues \$1,414,249 \$1,414,249 \$1,414,249 \$1,414,249 COTAL HSA-DAS REVENUES \$1,414,249 \$1,414,249 \$1,414,249 \$1,414,249 COTAL HSA-DAS REVENUES \$3,63 \$3.63 \$3.63 \$3.63 Deneral Funds \$1,414,249 \$1,414,249 \$1,4	Subtotal \$1,229,851 \$1,229,851 \$1,229,851 \$1,229,851 \$1,229,851 \$1,229,851 \$1,229,851 \$1,229,851 \$1,229,851 \$1,229,851 \$1,229,851 \$1,229,851 \$1,229,851 \$1,229,851 \$1,229,851 \$1,229,851 \$1,229,851 \$1,5% 15% <td>Subtoral \$1,229,851 \$1,229,851 \$1,229,851 \$1,229,851 \$1,229,851 \$1,229,851 \$4,919,403 udirect Percentage 15%</td> <td>Subtoral \$1,229,851 \$1,5% 15% <th1< td=""></th1<></td>	Subtoral \$1,229,851 \$1,229,851 \$1,229,851 \$1,229,851 \$1,229,851 \$1,229,851 \$4,919,403 udirect Percentage 15%	Subtoral \$1,229,851 \$1,5% 15% <th1< td=""></th1<>			

	А	В	С	D	E	F G	Н	1	J	К
1	Grantee's Name: Bo	ard of Trustees	of the C	Glide Fou	undation	Appendix B, page				
2	Program: Free Meals					Date:	5/5/21			
3 4										
5			Salari	es & Ben	efits Detail					
6										
7										
8	H.S.A-DAS	Agency To	tals	For DA	AS Nutrition	7/1/21 to 6/30/22	7/1/22 to 6/30/23	7/1/23 to 6/30/24	7/1/24 to 6/30/25	7/1/21 to 6/30/25
	POSITION TITLE and	Annual Full TimeSalary for	Total	% Nutr	Adjusted					
9	NAME	FTE	% FTE	Prog (b)	Nutr FTE	Budgeted Salary	Budgeted Salary	Budgeted Salary	Budgeted Salary	Total
	Director -									
10	George Gundry Culinary Manager -	\$161,589	100%	66%	66%	\$106,649	\$106,649	\$106,649	\$106,649	\$426,596
11	Joselyn Barrera	\$89,255	100%	67%	67%	\$59,801	\$59,801	\$59,801	\$59,801	\$239,204
	Chef -	. ,							. ,	. ,
12	Cho Wing Chung	\$41,331	100%	62%	62%	\$25,625	\$25,625	\$25,625	\$25,625	\$102,500
13	Prep Cook - Bobby Furlough	\$41,560	100%	62%	62%	\$25,767	\$25,767	\$25,767	\$25,767	\$103,068
10	Shift Leader -		10070	0270	0270	φ20,101	φ20,101	φ20,101	φ20,101	\$100,000
14	James Sampaga	\$53,853	100%	52%	52%	\$28,004	\$28,004	\$28,004	\$28,004	\$112,016
15	Shift Leader - Curtis McGregor	\$47,259	100%	52%	52%	\$24,575	\$24,575	\$24,575	\$24,575	\$98,300
10	Shift Leader -	φ 4 7,209	100%	JZ-70	JZ70	φ24,075	φ24,075	φ24,075	φ24,075	φ 9 0,300
16	Jonathan Fennell	\$51,357	100%	52%	52%	\$26,706	\$26,706	\$26,706	\$26,706	\$106,824
47	Purchasing Agent - Leon Thomas III	¢04.070	1000/	0001	000/	#07.000	\$07.000	#07.000	#07.000	¢454.070
	Dishwashers -2	\$61,279 \$75,320	100% 100%	62% 53%	62% 53%	\$37,993 \$40,035	\$37,993 \$40,035	\$37,993 \$40,035	\$37,993 \$40,035	\$151,972 \$160,139
	Program Navigator-	\$75,320	100%	53%	53%	\$40,035	\$40,035	\$40,035	\$40,035	\$160,139
19	0 0	\$103,526	100%	10%	10%	\$10,353	\$10,353	\$10,353	\$10,353	\$41,412
	Stockroom/Driver -									
20	Alonzo Holloway Stockroom -	\$37,483	100%	52%	52%	\$19,491	\$19,491	\$19,491	\$19,491	\$77,964
21	Larry Gorbet	\$35,465	100%	60%	60%	\$21,279	\$21,279	\$21,279	\$21,279	\$85,116
22	TOTALS	\$ 799,278	1200%	650%	650%	\$426,278	\$426,278	\$426,278	\$426,278	\$1,705,111
23	FRINGE BENEFIT	r				-				
24	RATE	27.0%								
	EMPLOYEE FRINGE									
25 26	BENEFITS	\$ 215,805				\$115,095	\$115,095	\$115,095	\$115,095	\$460,380
20						1				
	TOTAL DAS									
28	SALARIES & BENEFITS	\$ 1,015,083				\$541,373	\$541,373	\$541,373	\$541,373	\$2,165,491
29	DENEITIS	\$ 1,013,003				\$341,373	\$341,373	\$541,575	\$341,373	\$2,105,491
30										
31	Non - DAS	Agency To	tals	For DA	AAS Meal	7/1/21 to 6/30/22	7/1/22 to 6/30/23	7/1/23 to 6/30/24	7/1/24 to 6/30/25	7/1/21 to 6/30/25
	POSITION TITLE and	Annual Full TimeSalary for	Total %	0/ Nutr	A allocate al					
32	NAME	FTE	FTE (a)	% Nutr Prog (b)	Adjusted Nutr FTE	Budgeted Salary	Budgeted Salary	Budgeted Salary	Budgeted Salary	Total
	Director, Daily Free									
	Meals Program - Gundry, George A	\$161,589	100%	21%	21%	\$33,934	\$33,934	\$33,934	\$33,934	\$135,736
33	Daily Free Meals	90C,101¢	100%	∠1%	∠1%	დაა,934	<u>φ</u> 33,934		ა აა,ყა4	φ130,730
	Program Manager -									
34	Barrera, Joselyn M	\$89,255	100%	19%	19%	\$16,958	\$16,958	\$16,958	\$16,958	\$67,832
35	Cook/Chef - Chung, Cho Wing	\$41,331	100%	25%	25%	\$10,333	\$10,333	\$10,333	\$10,333	\$41,332
	Cook -	ψ-1,001	10070	2070	2070	φ10,000	φ10,000	φ10,000	ψ10,000	ψ-1,002
36	Adams, Joann B.	\$41,331	100%	87%	87%	\$35,958	\$35,958	\$35,958	\$35,958	\$143,832
	Chef -									
37	Lopez, Hector Alfaro	\$42,995	100%	87%	87%	\$37,406	\$37,406	\$37,406	\$37,406	\$149,624
	Prep Cook -	÷ :=,::00				÷•••,•••	,	÷÷;;:00		
38	Furlough, Bobby R.	\$41,560	100%	24%	24%	\$9,974	\$9,974	\$9,974	\$9,974	\$39,896
	Shift Lead -									
39	Sampaga, James M.	\$58,853	100%	35%	35%	\$20,599	\$20,599	\$20,599	\$20,599	\$82,396
40	Shift Lead - McGregor, Curtis J.	¢ 47 050	4000/	050/	0.50/	¢40 E44	640 E44	040 F 44	640 F 44	¢cc 404
40	incoregoi, cutus J.	\$47,259	100%	35%	35%	\$16,541	\$16,541	\$16,541	\$16,541	\$66,164

	А	В	С	D	E	F G	Н	I	J	К
	Shift Lead - Fennell,	* = 1 * = =		0.50/		A 17 A 77	A (B A B B	A (B) B = B	A I T A T A	AT (AAA
41	Jonathan R.	\$51,357	100%	35%	35%	\$17,975	\$17,975	\$17,975	\$17,975	\$71,900
12	Purchasing Agent - Thomas III, Leon E	\$61,279	100%	25%	25%	\$15,320	\$15,320	\$15,320	\$15,320	\$61,280
42	Steward/Dishwasher	\$01,279	100 %	23 /0	2J /0	\$15,520	\$15,520	\$13,320	\$13,320	\$01,200
43	- Kahwaty, Mark	\$37,483	100%	34%	34%	\$12,744	\$12,744	\$12,744	\$12,744	\$50,976
	Dishwasher - Curry,	· · · / · · ·				· · /				
	Teresa L	\$37,837	100%	34%	34%	\$12,864	\$12,864	\$12,864	\$12,864	\$51,456
	Meals Navigator -									
	Brown, Pamela D.	\$50,296	100%	77%	77%	\$38,728	\$38,728	\$38,728	\$38,728	\$154,912
	Meals Navigator 2 -						• • • • • • •	• • • • • • •	• • • • • • •	
46	Truong, Diane H.	\$53,229	100%	77%	77%	\$40,987	\$40,987	\$40,987	\$40,987	\$163,948
	Stockroom Worker -									
47	Holloway, Alonzo L	\$37,483	100%	35%	35%	\$13,119	\$13,119	\$13,119	\$13,119	\$52,476
	Stockroom/Dishwas	<i>401,100</i>	10070	0070	0070	<i>\\</i> 10,110	<i><i></i></i>	<i>\</i>	φ10,110	φ0 <u>2</u> , 110
	her - Gorbet Jr.,									
48	Larry Ronald	\$35,465	100%	27%	27%	\$9,576	\$9,576	\$9,576	\$9,576	\$38,304
	Steward - Rudolph,									
49	Lorenzo D	\$38,336	100%	87%	87%	\$33,352	\$33,352	\$33,352	\$33,352	\$133,408
	Cook/Expeditor -									
50	Jenkins, Gerain	\$ 00,400	4000/	0.40/	0.404	005 044	005.044	*•••••••••••••	005 044	\$ 400.004
50 51	Marquis TOTAL NON-DAS	\$39,438 \$966,378	100% 1800%	64% 828%	64% 828%	\$25,241 \$401,609	\$25,241 \$401,609	\$25,241 \$401,609	\$25,241 \$401,609	\$100,964 \$1,606,436
52	TOTAL NON-DAS	\$ 900,376	1000%	020%	020%	\$401,609	\$401,009	\$401,009	\$401,609	\$1,000,430
02	FRINGE BENEFIT									
53	RATE	27.0%								
	EMPLOYEE FRINGE									
	BENEFITS	\$ 260,922				\$108,434	\$108,434	\$108,434	\$108,434	\$433,738
55 56										
00	TOTAL Non-DAS									
	SALARIES &									
57	BENEFITS	\$ 1,227,301				\$510,043	\$510,043	\$510,043	\$510,043	\$2,040,174
58										
	TOTAL DAS & Non-									
	DAS SALARIES & BENEFITS	\$ 2.242.383				\$1.051.446	¢1 051 446	\$1,051,416	¢1 051 416	\$4 205 665
	HSA #2	\$ 2,242,383				\$1,051,416	\$1,051,416	ຈ 1,051,416	\$1,051,416	\$4,205,665
00	1107 #2									

	A	B C D	E	F	G	Н	
1	Grantee's Name: Board of	f Trustee:					Appendix B, page 3
2	Program: Free Meals					Document Date:	5/5/21
4		Оре	rating Expense	Detail			
7	H.S.A-DAS				200.000	200,000	TOTAL
8	H.S.A-DAS /	Annual #Meals Contracted: Term:	390,000 7/1/21 to 6/30/22	390,000 7/1/22 to 6/30/23	390,000 7/1/23 to 6/30/24	390,000 7/1/24 to 6/30/25	7/1/21 to 6/30/25
_	Expenditure Category	renn.	7/1/21 10 0/30/22	1/1/22 10 0/30/23	7/1/23 10 0/30/24	1/1/24 10 0/30/23	7/1/21 10 0/30/23
	Rental of Property		\$5,072	\$5,072	\$5,072	\$5,072	\$20,288
11		one Scavenger)	φ0,072	φ0,072	φ0,072	ψ0,072	φ20,200
12		ione, ocaveriger)					
13		es and Repair					
14	Duliding Maintenance Supplic						
	Food Costs						
	Raw Food	per meal \$ 0.76	\$426,369	\$426,369	\$426,369	\$426,369	\$1,705,476
	Cong Food Svc Supplies	per meal \$ 0.18	\$141,628	\$141,628	\$141,628	\$141,628	\$566,512
	HDM Food Svc Supplies	per meal \$ -	. ,				. ,
19	Catered Meals	per meal \$ -					
20	CONSULTANT/SUBCONTRA	ACTOR Descriptive Title					
	Registered Dietitian						
22		I		I	I		
	Other Costs						
	Insurance]					l
	Staff Training & Travel						
	Rental of Equipment		\$3,550	\$3,550	\$3,550	\$3,550	\$14,200
27	Small equipment & Supplies		\$5,190	\$5,190	\$5,190	\$5,190	\$20,760
28				<i>•••</i> , •••	<i>•••</i> , •••	<i>• - ,</i>	,
29	Repair/Maintenance		\$86,671	\$86,671	\$86,671	\$86,671	\$346,684
30	Food storage/Refrigeration	1	\$8,387	\$8,387	\$8,387	\$8,387	\$33,548
31	Garbage & Recycling		\$11,611	\$11,611	\$11,611	\$11,611	\$46,444
32	TOTAL DAAS OPERATING	EXPENSE	\$688,478	\$688,478	\$688,478	\$688,478	\$2,753,912
32 34		EXPENSE	\$688,478	\$688,478	\$688,478	\$688,478	\$2,753,912
34		EXPENSE	\$688,478	\$688,478	\$688,478	\$688,478	\$2,753,912
34 35	Non-DAS	EXPENSE	\$688,478	\$688,478	\$688,478	\$688,478	\$2,753,912
34 35 36	Non-DAS Expenditure Category		\$688,478 	\$688,478	\$688,478	\$688,478	\$2,753,912
34 35 36 37	Non-DAS Expenditure Category Rental of Property						
34 35 36 37 38	Non-DAS Expenditure Category Rental of Property Utilities(Elec, Water, Gas, Ph Office Supplies, Postage	ione, Scavenger)	\$3,905	\$3,905	\$3,905	\$3,905	\$15,620
34 35 36 37 38	Non-DAS Expenditure Category Rental of Property Utilities(Elec, Water, Gas, Ph	ione, Scavenger)	\$3,905	\$3,905	\$3,905	\$3,905	\$15,620
34 35 36 37 38 39 40	Non-DAS Expenditure Category Rental of Property Utilities(Elec, Water, Gas, Ph Office Supplies, Postage Building Maintenance Supplie	ione, Scavenger)	\$3,905	\$3,905	\$3,905	\$3,905	\$15,620
34 35 36 37 38 39 40 41	Non-DAS Expenditure Category Rental of Property Utilities(Elec, Water, Gas, Ph Office Supplies, Postage	ione, Scavenger)	\$3,905	\$3,905	\$3,905	\$3,905	\$15,620
34 35 36 37 38 39 40 41 42	Non-DAS Expenditure Category Rental of Property Utilities(Elec, Water, Gas, Ph Office Supplies, Postage Building Maintenance Supplie Food Costs	ione, Scavenger) es and Repair	\$3,905	\$3,905	\$3,905	\$3,905	\$15,620
34 35 36 37 38 39 40 41 42 43	Non-DAS Expenditure Category Rental of Property Utilities(Elec, Water, Gas, Ph Office Supplies, Postage Building Maintenance Supplie Food Costs Raw Food	none, Scavenger) es and Repair <i>per meal</i> <u>\$</u>	\$3,905	\$3,905	\$3,905	\$3,905	\$15,620
34 35 36 37 38 39 40 41 42 43 44	Non-DAS Expenditure Category Rental of Property Utilities(Elec, Water, Gas, Ph Office Supplies, Postage Building Maintenance Supplie Food Costs Raw Food Cong Food Svc Supplies	none, Scavenger) es and Repair <i>per meal <u>\$</u></i> <i>per meal <u>\$</u></i>	\$3,905	\$3,905	\$3,905	\$3,905	\$15,620
34 35 36 37 38 39 40 41 42 43 44 45	Non-DAS Expenditure Category Rental of Property Utilities(Elec, Water, Gas, Ph Office Supplies, Postage Building Maintenance Supplie Food Costs Raw Food Cong Food Svc Supplies HDM Food Svc Supplies	none, Scavenger) es and Repair per meal <u>\$ -</u> per meal <u>\$ -</u> per meal <u>\$ -</u>	\$3,905	\$3,905	\$3,905	\$3,905	\$15,620
34 35 36 37 38 39 40 41 42 43 44 45 46 47	Non-DAS Expenditure Category Rental of Property Utilities(Elec, Water, Gas, Ph Office Supplies, Postage Building Maintenance Supplie Food Costs Raw Food Cong Food Svc Supplies HDM Food Svc Supplies Catered Meals	none, Scavenger) es and Repair per meal <u>\$ -</u> per meal <u>\$ -</u> per meal <u>\$ -</u>	\$3,905	\$3,905	\$3,905 \$4,194	\$3,905	\$15,620
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Non-DAS Expenditure Category Rental of Property Utilities(Elec, Water, Gas, Ph Office Supplies, Postage Building Maintenance Supplie Eood Costs Raw Food Cong Food Svc Supplies HDM Food Svc Supplies Catered Meals CONSULTANT/SUBCONTR/ Registered Dietitian	none, Scavenger) es and Repair per meal <u>\$ -</u> per meal <u>\$ -</u> per meal <u>\$ -</u>	\$3,905 \$4,194	\$3,905 \$4,194	\$3,905 \$4,194	\$3,905 \$4,194	\$15,620 \$16,776
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	Non-DAS Expenditure Category Rental of Property Utilities(Elec, Water, Gas, Ph Office Supplies, Postage Building Maintenance Supplies Food Costs Raw Food Cong Food Svc Supplies HDM Food Svc Supplies Catered Meals CONSULTANT/SUBCONTR/ Registered Dietitian Other Costs	none, Scavenger) es and Repair per meal <u>\$ -</u> per meal <u>\$ -</u> per meal <u>\$ -</u>	\$3,905 \$4,194	\$3,905 \$4,194	\$3,905 \$4,194	\$3,905 \$4,194	\$15,620 \$16,776
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	Non-DAS Expenditure Category Rental of Property Utilities(Elec, Water, Gas, Ph Office Supplies, Postage Building Maintenance Supplies Food Costs Raw Food Cong Food Svc Supplies HDM Food Svc Supplies Catered Meals CONSULTANT/SUBCONTR/ Registered Dietitian Other Costs Insurance	none, Scavenger) es and Repair per meal <u>\$ -</u> per meal <u>\$ -</u> per meal <u>\$ -</u>	\$3,905 \$4,194	\$3,905 \$4,194	\$3,905 \$4,194	\$3,905 \$4,194	\$15,620 \$16,776
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 500 51	Non-DAS Expenditure Category Rental of Property Utilities(Elec, Water, Gas, Ph Office Supplies, Postage Building Maintenance Supplies Food Costs Raw Food Cong Food Svc Supplies HDM Food Svc Supplies Catered Meals CONSULTANT/SUBCONTR/ Registered Dietitian <u>Other Costs</u> Insurance Staff Training & Travel	none, Scavenger) es and Repair per meal <u>\$ -</u> per meal <u>\$ -</u> per meal <u>\$ -</u>	\$3,905 \$4,194	\$3,905 \$4,194	\$3,905 \$4,194	\$3,905 \$4,194	\$15,620 \$16,776 \$16,776 \$8,000
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	Non-DAS Expenditure Category Rental of Property Utilities(Elec, Water, Gas, Ph Office Supplies, Postage Building Maintenance Supplies Food Costs Raw Food Cong Food Svc Supplies HDM Food Svc Supplies Catered Meals CONSULTANT/SUBCONTR/ Registered Dietitian Other Costs Insurance Staff Training & Travel Rental of Equipment	none, Scavenger) es and Repair per meal <u>\$ -</u> per meal <u>\$ -</u> per meal <u>\$ -</u>	\$3,905 \$4,194 \$2,000 \$2,000 \$23,163	\$3,905 \$4,194 \$2,000 \$2,000 \$23,163	\$3,905 \$4,194 \$2,000 \$23,163	\$3,905 \$4,194 \$2,000 \$23,163	\$15,620 \$16,776 \$16,776 \$8,000 \$8,000 \$92,652
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53	Non-DAS Expenditure Category Rental of Property Utilities(Elec, Water, Gas, Ph Office Supplies, Postage Building Maintenance Supplies Food Costs Raw Food Cong Food Svc Supplies HDM Food Svc Supplies Catered Meals CONSULTANT/SUBCONTR/ Registered Dietitian Other Costs Insurance Staff Training & Travel Rental of Equipment Occupancy	none, Scavenger) es and Repair per meal <u>\$ -</u> per meal <u>\$ -</u> per meal <u>\$ -</u>	\$3,905 \$4,194 	\$3,905 \$4,194 	\$3,905 \$4,194 	\$3,905 \$4,194 \$2,000 \$2,000 \$23,163 \$542,767	\$15,620 \$16,776 \$16,776 \$8,000 \$8,000 \$92,652 \$2,171,068
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54	Non-DAS Expenditure Category Rental of Property Utilities(Elec, Water, Gas, Ph Office Supplies, Postage Building Maintenance Supplies Food Costs Raw Food Cong Food Svc Supplies HDM Food Svc Supplies Catered Meals CONSULTANT/SUBCONTR/ Registered Dietitian Other Costs Insurance Staff Training & Travel Rental of Equipment Occupancy Small equipment & Supplies	none, Scavenger) es and Repair per meal <u>\$ -</u> per meal <u>\$ -</u> per meal <u>\$ -</u>	\$3,905 \$4,194 \$2,000 \$2,000 \$23,163 \$542,767 \$3,595	\$3,905 \$4,194 \$2,000 \$2,000 \$23,163 \$542,767 \$3,595	\$3,905 \$4,194 \$2,000 \$2,000 \$23,163 \$542,767 \$3,595	\$3,905 \$4,194 \$2,000 \$2,000 \$23,163 \$542,767 \$3,595	\$15,620 \$16,776 \$16,776 \$8,000 \$8,000 \$92,652 \$2,171,068 \$14,380
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55	Non-DAS Expenditure Category Rental of Property Utilities(Elec, Water, Gas, Ph Office Supplies, Postage Building Maintenance Supplies Food Costs Raw Food Cong Food Svc Supplies HDM Food Svc Supplies Catered Meals CONSULTANT/SUBCONTR/ Registered Dietitian <u>Other Costs</u> Insurance Staff Training & Travel Rental of Equipment Occupancy Small equipment & Supplies Information Technology	none, Scavenger) es and Repair per meal <u>\$ -</u> per meal <u>\$ -</u> per meal <u>\$ -</u>	\$3,905 \$4,194 \$2,000 \$2,000 \$23,163 \$542,767 \$3,595 \$77,545	\$3,905 \$4,194 \$2,000 \$2,000 \$23,163 \$542,767 \$3,595 \$77,545	\$3,905 \$4,194 \$2,000 \$2,000 \$23,163 \$542,767 \$3,595 \$77,545	\$3,905 \$4,194 \$2,000 \$2,000 \$23,163 \$542,767 \$3,595 \$77,545	\$15,620 \$16,776 \$16,776 \$8,000 \$8,000 \$92,652 \$2,171,068 \$14,380 \$310,180
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56	Non-DAS Expenditure Category Rental of Property Utilities(Elec, Water, Gas, Ph Office Supplies, Postage Building Maintenance Supplies Food Costs Raw Food Cong Food Svc Supplies HDM Food Svc Supplies Catered Meals CONSULTANT/SUBCONTR/ Registered Dietitian Other Costs Insurance Staff Training & Travel Rental of Equipment Occupancy Small equipment & Supplies Information Technology Repair/Maintenance	none, Scavenger) es and Repair per meal <u>\$ -</u> per meal <u>\$ -</u> per meal <u>\$ -</u> Per meal <u>\$ -</u> ACTOR Descriptive Title	\$3,905 \$4,194 \$4,194 \$2,000 \$2,000 \$23,163 \$542,767 \$3,595 \$77,545 \$55,405	\$3,905 \$4,194 \$4,194 \$2,000 \$2,000 \$23,163 \$542,767 \$3,595 \$77,545 \$55,405	\$3,905 \$4,194 \$4,194 \$2,000 \$2,000 \$23,163 \$542,767 \$3,595 \$77,545 \$55,405	\$3,905 \$4,194 \$4,194 \$2,000 \$2,000 \$23,163 \$542,767 \$3,595 \$77,545 \$55,405	\$15,620 \$16,776 \$16,776 \$8,000 \$8,000 \$92,652 \$2,171,068 \$14,380 \$310,180 \$221,620
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57	Non-DAS Expenditure Category Rental of Property Utilities(Elec, Water, Gas, Ph Office Supplies, Postage Building Maintenance Supplies Food Costs Raw Food Cong Food Svc Supplies HDM Food Svc Supplies Catered Meals CONSULTANT/SUBCONTR/ Registered Dietitian <u>Other Costs</u> Insurance Staff Training & Travel Rental of Equipment Occupancy Small equipment & Supplies Information Technology	none, Scavenger) es and Repair per meal <u>\$ -</u> per meal <u>\$ -</u> per meal <u>\$ -</u> Per meal <u>\$ -</u> ACTOR Descriptive Title	\$3,905 \$4,194 \$2,000 \$2,000 \$23,163 \$542,767 \$3,595 \$77,545	\$3,905 \$4,194 \$2,000 \$2,000 \$23,163 \$542,767 \$3,595 \$77,545	\$3,905 \$4,194 \$2,000 \$2,000 \$23,163 \$542,767 \$3,595 \$77,545	\$3,905 \$4,194 \$2,000 \$2,000 \$23,163 \$542,767 \$3,595 \$77,545	\$15,620 \$16,776 \$16,776 \$8,000 \$8,000 \$92,652 \$2,171,068 \$14,380 \$310,180
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 556 57 58	Non-DAS Expenditure Category Rental of Property Utilities(Elec, Water, Gas, Ph Office Supplies, Postage Building Maintenance Supplie Ecod Costs Raw Food Cong Food Svc Supplies HDM Food Svc Supplies Catered Meals CONSULTANT/SUBCONTR/ Registered Dietitian Other Costs Insurance Staff Training & Travel Rental of Equipment Occupancy Small equipment & Supplies Information Technology Repair/Maintenance Food storage/Refrigeration Garbage & Recycling	none, Scavenger) es and Repair per meal <u>\$ -</u> per meal <u>\$ -</u> per meal <u>\$ -</u> ACTOR Descriptive Title	\$3,905 \$4,194 \$4,194 \$2,000 \$2,000 \$23,163 \$542,767 \$3,595 \$77,545 \$55,405 \$77,545 \$55,405 \$7,151 \$36,202	\$3,905 \$4,194 \$4,194 \$2,000 \$2,000 \$23,163 \$542,767 \$3,595 \$77,545 \$55,405 \$77,151 \$36,202	\$3,905 \$4,194 \$4,194 \$2,000 \$2,000 \$23,163 \$542,767 \$3,595 \$77,545 \$55,405 \$77,151 \$36,202	\$3,905 \$4,194 \$4,194 \$2,000 \$2,000 \$23,163 \$542,767 \$3,595 \$77,545 \$55,405 \$77,151 \$36,202	\$15,620 \$16,776 \$16,776 \$8,000 \$8,000 \$8,000 \$14,380 \$310,180 \$221,620 \$28,604 \$144,808
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58	Non-DAS Expenditure Category Rental of Property Utilities(Elec, Water, Gas, Ph Office Supplies, Postage Building Maintenance Supplie Food Costs Raw Food Cong Food Svc Supplies HDM Food Svc Supplies Catered Meals CONSULTANT/SUBCONTR/ Registered Dietitian Other Costs Insurance Staff Training & Travel Rental of Equipment Occupancy Small equipment & Supplies Information Technology Repair/Maintenance Food storage/Refrigeratior Garbage & Recycling TOTAL Non-DAAS OPERAT	none, Scavenger) es and Repair per meal <u>\$ -</u> per meal <u>\$ -</u> per meal <u>\$ -</u> ACTOR Descriptive Title	\$3,905 \$4,194 \$4,194 \$2,000 \$2,000 \$23,163 \$542,767 \$3,595 \$77,545 \$55,405 \$7,151	\$3,905 \$4,194 \$4,194 \$2,000 \$2,000 \$23,163 \$542,767 \$3,595 \$77,545 \$55,405 \$7,151	\$3,905 \$4,194 \$4,194 \$2,000 \$2,000 \$23,163 \$542,767 \$3,595 \$77,545 \$55,405 \$7,151	\$3,905 \$4,194 \$4,194 \$2,000 \$2,000 \$23,163 \$542,767 \$3,595 \$77,545 \$55,405 \$7,151	\$15,620 \$16,776 \$16,776 \$8,000 \$8,000 \$92,652 \$2,171,068 \$14,380 \$310,180 \$221,620 \$28,604
$\begin{array}{c} 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 44\\ 45\\ 44\\ 45\\ 50\\ 51\\ 52\\ 53\\ 54\\ 55\\ 56\\ 57\\ 58\\ 59\\ 60\\ \end{array}$	Non-DAS Expenditure Category Rental of Property Utilities(Elec, Water, Gas, Ph Office Supplies, Postage Building Maintenance Supplie Food Costs Raw Food Cong Food Svc Supplies HDM Food Svc Supplies Catered Meals CONSULTANT/SUBCONTR/ Registered Dietitian Other Costs Insurance Staff Training & Travel Rental of Equipment Occupancy Small equipment & Supplies Information Technology Repair/Maintenance Food storage/Refrigeratior Garbage & Recycling TOTAL Non-DAAS OPERAT	none, Scavenger) es and Repair per meal <u>\$ -</u> per meal <u>\$ -</u> per meal <u>\$ -</u> per meal <u>\$ -</u> ACTOR Descriptive Title	\$3,905 \$4,194 \$4,194 \$2,000 \$2,000 \$23,163 \$542,767 \$3,595 \$77,545 \$55,405 \$77,545 \$55,405 \$7,151 \$36,202	\$3,905 \$4,194 \$4,194 \$2,000 \$2,000 \$23,163 \$542,767 \$3,595 \$77,545 \$55,405 \$77,151 \$36,202	\$3,905 \$4,194 \$4,194 \$2,000 \$2,000 \$23,163 \$542,767 \$3,595 \$77,545 \$55,405 \$77,151 \$36,202	\$3,905 \$4,194 \$4,194 \$2,000 \$2,000 \$23,163 \$542,767 \$3,595 \$77,545 \$55,405 \$77,151 \$36,202	\$15,620 \$16,776 \$16,776 \$8,000 \$8,000 \$8,000 \$14,380 \$310,180 \$221,620 \$28,604 \$144,808
$\begin{array}{r} 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ 52\\ 53\\ 54\\ 55\\ 56\\ 57\\ 58\\ 59\\ 60\\ 61\\ \end{array}$	Non-DAS Expenditure Category Rental of Property Utilities(Elec, Water, Gas, Ph Office Supplies, Postage Building Maintenance Supplie Food Costs Raw Food Cong Food Svc Supplies HDM Food Svc Supplies Catered Meals CONSULTANT/SUBCONTR/ Registered Dietitian Other Costs Insurance Staff Training & Travel Rental of Equipment Occupancy Small equipment & Supplies Information Technology Repair/Maintenance Food storage/Refrigeration Garbage & Recycling TOTAL Non-DAAS OPERAT	none, Scavenger) es and Repair per meal <u>\$ -</u> per meal <u>\$ -</u> per meal <u>\$ -</u> per meal <u>\$ -</u> ACTOR Descriptive Title	\$3,905 \$4,194 \$4,194 \$2,000 \$23,163 \$542,767 \$3,595 \$77,545 \$55,405 \$7,151 \$36,202 \$755,927	\$3,905 \$4,194 \$4,194 \$2,000 \$2,000 \$23,163 \$542,767 \$3,595 \$77,545 \$55,405 \$77,545 \$55,405 \$7,151 \$36,202 \$7755,927	\$3,905 \$4,194 \$4,194 \$2,000 \$2,000 \$23,163 \$542,767 \$3,595 \$77,545 \$55,405 \$77,545 \$55,405 \$7,151 \$36,202 \$755,927	\$3,905 \$4,194 \$4,194 \$2,000 \$2,000 \$23,163 \$542,767 \$3,595 \$77,545 \$55,405 \$7,151 \$36,202 \$755,927	\$15,620 \$16,776 \$10,776 \$10,776 \$10,776 \$10,776 \$10,776 \$10,776 \$10,776 \$10,776 \$10,776 \$10,776 \$10,776 \$10,776 \$10,776 \$10,776 \$10,776 \$10,776 \$10,776 \$10,776 \$10,776 \$11,380 \$11,380 \$221,620 \$22,652 \$22,171,068 \$310,180 \$221,620 \$28,604 \$14,4808 \$22,846,504 \$14,4808 \$2,846,504

	Α	В	С	D	E	F	G
1		's Name: Board of Trustees of the Glide Found					
2	Program:	Free Meals	Document Date:	5/5/21			
4							
5			Capital Expendit	ure Detail			
6		(E	Equipment and Rem	odeling Cost)			
7							TOTAL
8	H.S.A-DA	AS	7/1/21 to 6/30/22	7/1/22 to 6/30/23	7/1/23 to 6/30/24	7/1/24 to 6/30/25	7/1/21 to 6/30/25
9	No.	ITEM/DESCRIPTION					
10							
11							
12							
13							
14							
15							
16							
17							
18	TOTAL D	AS-OCP EQUIPMENT & REMODELING COST					
19							
20	Non-DAS	6					
21	No.	ITEM/DESCRIPTION					
22	1	Delivery truck	23,904	23,904	23,904	23,904	95,616
23	2	Delivery van	10,848	10,848	10,848	10,848	43,392
24							
25							
26							
27	TOTAL NO	ON DAS-OCP EQUIPMENT & REMODELING COST	34,752	34,752	34,752	34,752	139,008
28			r				
29		AS & NON-DAS CAPITAL EXPENDITURE	34,752	34,752	34,752	34,752	34,752
30 31	(Equipmer	nt and Remodeling Cost)					
3Z							
38 39							
40							

				Арр	endix B, Page 1
	HUMAN SERVICE	S AGENCY BUDG	ET SUMMARY		
		BY PROGRAM			
Name				Te	rm
Board of Trustes of the Glide F	oundation			7/1/21 -	6/30/25
(Check One) New _X_ Renewal	Modification				
If modification, Effective Date of Mod.	No. of Mod.				
Program: Program Security					
Budget Reference Page No.(s)					Total
Program Term	7/1/21 - 6/30/22	7/1/22 - 6/30/23	7/1/23 - 6/30/24	7/1/24 - 6/30/25	7/1/21 - 6/30/2
Expenditures					
Salaries & Benefits	\$168,790	\$168,790	\$168,790	\$168,790	\$675,158
Operating Expenses	\$0	\$0	\$0	\$0	\$(
Subtotal	\$168,790	\$168,790	\$168,790	\$168,790	\$675,158
Indirect Percentage (%)	15%	15%	15%	15%	15
Indirect Cost (Line 16 X Line 15)	\$25,318	\$25,318	\$25,318	\$25,318	\$101,27
Subcontractor/Capital Expenditures	\$0	\$0	\$0	\$0	\$(
Total Expenditures	\$194,108	\$194,108	\$194,108	\$194,108	\$776,430
HSA Revenues					
General Funds	\$194,109	\$194,109	\$194,109	\$194,109	\$776,43
					\$
					\$
					\$
					\$0
TOTAL HSA REVENUES	\$194,109	\$194,109	\$194,109	\$194,109	\$776,43
Other Revenues					
					\$
					\$
					\$
					\$
					\$(
Total Revenues	\$194,109	\$194,109	\$194,109	\$194,109	\$776,43
Full Time Equivalent (FTE)					
Prepared by: Charles Simms				Telephone No.: 41	5-674-6128
HSA-CO Review Signature:					
HSA #1					6/20/201

Board of Trustes of the Glide Foundation								Apper	ndix B, Page 2
Program: Program Security									
			Salaries	& Benefi	ts Detail				
					7/1/21 - 6/30/22	7/1/22 - 6/30/23	7/1/23 - 6/30/24	7/1/24 - 6/30/25	7/1/21 - 6/30/2
	Agency To	otals	HSA Prog	Iram	DAS	DAS	DAS	DAS	TOTAL
	Annual Full Time Salary for	Total	% FTE funded by HSA	Adjusted					
POSITION TITLE	FTE	FTE	(Max 100%)	FTE	Budgeted Salary	Budgeted Salary	Budgeted Salary	Budgeted Salary	Budgeted Sala
Community Safety and Training Manager - Ray Whit	\$77,868	1.00	15%	0.15	\$11,680	\$11,680	\$11,680	\$11,680	\$46,7
Shift Lead - Steve Virign	\$50,861	1.00	50%	0.50	\$25,430	\$25,430	\$25,430	\$25,430	\$101,7
Shift Lead - LaTanya Simmons	\$45,847	1.00	50%	0.50	\$22,924	\$22,924	\$22,924	\$22,924	\$91,6
Shift Lead - Lisa Pelletier-Ross	\$50,796	1.00	50%	0.50	\$25,398	\$25,398	\$25,398	\$25,398	\$101,5
Safety Monitor - Jerome Reed	\$42,398	1.00	50%	0.50	\$21,199	\$21,199	\$21,199	\$21,199	\$84,7
Safety Monitor - Darius Kittles	\$35,693	0.80	50%	0.40	\$14,277	\$14,277	\$14,277	\$14,277	\$57,1
Safety Monitor - Ricky Wong	\$40,534	1.00	15%	0.15	\$6,080	\$6,080	\$6,080	\$6,080	\$24,3
Safety Monitor - Iris Butler	\$39,934	1.00	15%	0.15	\$5,918	\$5,918	\$5,918	\$5,918	\$23,6
TOTALS	\$383,932	7.80	295%	2.85	\$132,906	\$132,906	\$132,906	\$132,906	\$531,6
FRINGE BENEFIT RATE	27%								
EMPLOYEE FRINGE BENEFITS	\$103,662				\$35,884	\$35,884	\$35,884	\$35,884	\$143,5
TOTAL SALARIES & BENEFITS	\$487,594				\$168,790	\$168,790	\$168,790	\$168,790	\$675,1
HSA #2									6/20/20

ANNUAL SITE CHA	RT - FREE MEALS	OFFICE OF COMMUNITY PARTNERSHIPS							
AGENCY:	Board	of Trustees of the Glide Foun	dation						
MAILING ADDRESS:	330 E	illis Street, San Francisco, CA	94102						
Deputy Director of Programs:	Lillian Mark Imark@glide.org 415-674-6021								
PROGRAM DIRECTOR:	George Gundry	ggundry@glide.org	415-674-6037						
			¹						
Type of Meal (indicate Breakfast, Lunch, Dinner)	Breakfast	Lunch	Dinner						
Name of Site	GLIDE Daily Free Meals Program	GLIDE Daily Free Meals Program	GLIDE Daily Free Meals Program						
Address and Zip	330 Ellis Street San Francisco, CA 94102 415-674-6000 (Main)	330 Ellis Street San Francisco, CA 94102	330 Ellis Street San Francisco, CA 94102 415-674-6000 (Main)						
Phone Number	415-674-6037 (Program)	415-674-6000 (Main) 415-674-6037 (Program)	415-674-6037 (Program)						
Alternate Phone Number	415-771-8420	415-771-8420	415-771-8420						
Neighborhood	Tenderloin	Tenderloin	Tenderloin						
Supervisorial District No.	6	6	6						
Bus Line #	27, 38, 14	27, 38, 14	27, 38, 14						
Site Manager/Coordinator	George Gundry, Program Director	George Gundry, Program Director	George Gundry, Program Director						
Site Hours Open	7:00 am - 5:00 pm	7:00 am - 5:00 pm	7:00 am - 5:00 pm						
Additional Programming Offered at the Site	Daily Free Meals Program, Walk-In Center/Integrated Case Management, Women's Center, Men In Progress, Outpatient Substance Abuse Treatment, HIV Testing and Linkages, Syringe Access, Congregational Life, Licensed Childcare, Family Resource Center, Afterschool Program for K-5	Daily Free Meals Program, Walk-In Center/Integrated Case Management, Women's Center, Men In Progress, Outpatient Substance Abuse Treatment, HIV Testing and Linkages, Syringe Access, Congregational Life, Licensed Childcare, Family Resource Center, Afterschool Program for K-5	Daily Free Meals Program, Walk-In Center/Integrated Case Management, Women's Center, Men In Progress, Outpatient Substance Abuse Treatment, HIV Testing and Linkages, Syringe Access, Congregational Life, Licensed Childcare, Family Resource Center, Afterschool Program for K-5						
Hours of Scheduled Programming	8:00 am - 9:00 am	12:00 pm - 1:00 pm	4:00 pm - 5:00 pm						
Days Open for Meal Service	<u>x</u> Mon <u>x</u> Tues <u>x</u> Wed <u>x</u> Thurs <u>x</u> Fri <u>x</u> Sat <u>x</u> Sun	<u>x</u> Mon <u>x</u> Tues <u>x</u> Wed <u>x</u> Thurs <u>x</u> Fri <u>x</u> Sat <u>x</u> Sun	<u>x</u> Mon <u>x</u> Tues <u>x</u> Wed <u>x</u> Thurs <u>x</u> Fri <u>x</u> Sat <u>x</u> Sun						
Hours of Meal Service	8:00 am - 9:00 am	12:00 pm - 1:00 pm	4:00 pm - 5:00 pm						
Vegetarian meal option available (Yes or No)	Yes	Yes	Yes						
Number of Meals		390,000							
# Service Days		364							
Average # meals per day		1,071							
Days Closed (list holidays closed)	January 1st (New Year's Day)	January 1st (New Year's Day)	January 1st (New Year's Day)						
ADA Accessible	<u>X</u> Yes No	<u>X</u> Yes <u>No</u>	<u>X</u> Yes No						

APPENDIX A – Services to be Provided Glide Foundation CAAP and CalFRESH Workfare Snack Meal Program July 1, 2021 to June 30, 2025

I. Purpose

The purpose of the snack meal program is to provide healthy snacks for individuals participating in the County Adult Assistance Program (CAAP) or CalFresh Able-Bodied Adults Without Dependent (ABAWD) program when performing workfare duties.

II. Definitions

Grantee	A Glide Foundation
ABAWD	Able-Bodied Adults Without Dependents - CalFresh
	recipients aged 18-49 who are able to work and do not
	share a household with a minor child.
CalFresh	A federally funded program, also known as Supplemental
	Nutrition Assistance Program or SNAP, that provides
	monthly food benefits to individuals and families with low-
	income.
CAAP	County Adult Assistance Programs that offer cash
	assistance and employment services to low-income adults
	with no dependent children and to qualifying immigrants.
CARBON	Contracts Administration, Reporting, and Billing On-line
	System.
City	City and County of San Francisco, a municipal corporation.
CRFC	California Retail Food Code establishes uniform health and
	sanitation standards for retail food facilities for regulation
	by the State Department of Public Health, and requires
	local health agencies to enforce these provisions.
Client	CAAP or CalFresh workfare participants
DAS	Department of Disability and Aging Services
Dietary	Evidence-based food and beverage recommendations for
Guidelines for	Americans ages 2 and older that aim to promote health,
Americans	prevent chronic disease, and help people reach and
(DGA)	maintain a healthy weight. Published jointly every 5 years
	by the U.S. Department of Health and Human Services
	(HHS) and the U.S. Department of Agriculture (USDA).
D' (https://health.gov/dietaryguidelines/
Dietary	Nutrient reference values published by the Institute of
Reference	Medicine (IOM) that represent the most current scientific
Intakes (DRI)	knowledge on nutrient needs of healthy populations.
НАССР	https://www.nal.usda.gov/fnic/dietary-reference-intakes Hazard Analysis of Critical Control Points. A prevention-
IIACCE	based food safety system focusing on time and temperature
	based tood safety system tocusing on time and temperature

	control at different crucial food service system points, monitoring and documenting practices, and taking corrective actions when failure to meet critical limits is detected.
LGBTQ+	An acronym/term used to refer to persons who self-identify as non -heterosexual and/or whose gender identity does not correspond to their birth sex. This includes, but is not limited to, lesbian, gay, bisexual, transgender, genderqueer, and gender non-binary.
Low-Income	Having income at or below 100% of the federal poverty line as defined by the federal Bureau of the Census and published annually by the U.S. Department of Health and Human Services. Eligibility for program enrollment and/or participation is not means tested. Clients self-report income status.
Menu Analysis	An evaluation conducted by a registered dietitian (RD) that includes a nutrient analysis of the meals offered through the nutrition program. The purpose of the nutrient analysis is to determine if daily meals and weekly menus comply with the regulatory nutritional standards. At a minimum, the analysis will include calories, protein, fat, saturated fat, fiber, calcium, magnesium, sodium, vitamin A, vitamin C, vitamin D, and vitamin B12. When utilizing a computerized menu analysis, the grantee will analyze meals on a weekly basis for a minimum of two (2) weeks. Meals shall meet no less than one-third of the DRI for all calculated nutrients daily, or as specified in the DAS OCP policy memorandum.
OCP	Office of Community Partnerships.
Registered Dietitian (RD) / Registered Dietitian Nutritionist (RDN) Service Unit	Registered Dietitian or Registered Dietitian Nutritionist: An individual who shall be both: 1) Qualified as specified in Sections 2585 and 2586, Business and Professions Code, and 2) Registered by the Commission on Dietetic Registration. A Registered Dietitian (R.D.) shall be covered by professional liability insurance either individually (if a consultant) or through grantee. One breakfast, lunch, dinner, or snack meal provided to an
SF-HSA	individual through the free meals or snack meal program. Human Services Agency of the City and County of San
SOGI	Francisco Sexual Orientation and Gender Identity; <i>Ordinance No.</i> 159-16 amended the San Francisco Administrative Code to require City departments and grantors that provide health care and social services to seek to collect and analyze data concerning the sexual orientation and gender identity of the clients they serve (<i>Chapter 104, Sections 104.1 through</i> 104.9.)

III. Target Population

The target population is individuals living in the City and County of San Francisco who are CAAP or CalFresh ABAWD program participants scheduled to work during a workfare shift organized by the CAAP-CalFresh staff.

IV. Eligibility for Services

- 1. An individual who lives in the City and County of San Francisco, and
- **2.** A CAAP or CalFresh ABAWD program participant scheduled to work during a workfare shift organized by the CAAP-CalFresh staff.

V. Location and Times of Services

Grantee shall prepare and have snack meals ready for pick up at 330 Ellis Street, San Francisco, CA, 94102 by CAAP-CalFresh staff between the hours of 7:00 a.m. and 9:00 a.m. Monday through Saturday excluding holidays as indicated in the DAS approved site chart.

VI. Description of Services and Program Requirements

- 1. Grantee shall prepare and provide snack meals to the eligible clients six days a week from Monday to Saturday, excluding holidays. The grantee shall package the snacks in bulk according to the client count provided by CAAP-CalFRESH staff. Each snack meal will include a minimum of three items and provide a minimum of 200 calories, and include the following components:
 - a. A whole piece of fresh fruit that provides at least one serving for an adult.
 - b. A protein source providing at least 4g of protein; the protein may be animal or plant based, and can be either one item or a mix of two items.
 - c. An item from one of the following food groups: grains, vegetable, or dairy. A beverage may be used in place of the third component with approval from DAS.
- 2. Grantee will submit for review and approval by DAS OCP at least once per year and one month in advance of use, a minimum of a one-week cycle menu for the program with the required corresponding nutrient analysis completed by their staff or consultant RD.
- 3. Grantee with coordinate with CAAP-CalFresh staff to obtain the number of daily snack meals needed to ensure the appropriate amount is provided each day.
- 4. Grantee will work collaboratively with CAAP-CalFresh to ensure the snack meals meet the needs of the CAAP-CalFesh clients and will ensure there is a feedback loop in place so that the CAAP-CalFresh clients can offer comments and suggestions.
- 5. Grantee will provide the CAAP-CalFresh staff who participate in the collection, transportation, and distribution of the snack meals and any other appropriate staff with food safety training twice a year.
- 6. Grantee will develop and maintain nutrition policies and procedures that are in compliance with and meet the nutrition and food service standards set forth by California Retail Food Code (CRFC) and DAS OCP.

- 7. Grantee will ensure that the procurement, preparation, service, and delivery of all meals and snacks meet state and local food, sanitation, health and safety requirements.
- 8. Grantee will have a qualified manager on staff who conducts the day-to-day management and administrative functions of the program. The grantee will ensure the manager on staff possess a food safety manager certification.
- 9. Grantee will comply with the City's food service waste reduction ordinance (File #06094), and use reusable, biodegradable, compostable and/or recyclable food service supplies.
- 10. Grantee will ensure that a registered dietitian (RD) conducts and documents an onsite HACCP safety and sanitation monitoring of the production kitchen during meal preparation and the meal service site at least once per quarter and a minimum of four times during the fiscal year.
- 11. Grantee will ensure that a registered dietitian (RD) conducts and documents quarterly in-service trainings for nutrition program staff (e.g. food service and delivery workers). Topics shall include at a minimum HACCP procedures, emergency preparedness, OSHA and other kitchen safety standards. Grantee will also provide the in service trainings as part of a new employee and/or volunteer orientation process and additional in-service trainings as needed to address any HACCP monitoring findings and/or to reinforce best food safety and sanitation practices as needed. Grantee will document, schedule, and conduct in-service trainings in a timely manner when there are monitoring findings. A registered dietitian (RD) must review and approve an annual in-service training plan and the training curriculum for nutrition program staff.
- 12. Grantee will ensure that the RD on staff or consultant RD reviews and approves menu substitutions in advance of their use and that staff documents the substitutions made.
- 13. Grantee will ensure that services delivered are consistent with professional standards for this service and that is a sufficient number of qualified staff, paid and volunteer, with the appropriate education, experience, and cultural competency to carry out the requirements of the program and deliver quality services to meet the needs of the clients.
- 14. Grantee will develop a grievance policy consistent with DAS OCP policy memorandum.
- 15. Grantee will meet and comply with program reporting requirements on client utilization of services and outcome of services.

VII. Service Objectives

Grantee will provide the units of service detailed in Table A below:

Table A - Service Objective Summary	FY	FY	FY	FY		
	21/22	22/23	23/24	24/25		
Number of Snack Meals	33,450	33,450	33,450	33,450		
One (1) unit of service = One (1) snack meal						

VIII. Outcome Objectives

- 1. Clients report increased consumption of fruits, vegetables, and/or whole grains. Target: 75%
- 2. Clients rate the quality of meals they received as excellent or good. Target: 85%.

Based on a client survey and a sample size of at least twenty-five percent (25%) of the clients utilizing the program at the time the grantee administers the survey.

IX. Reporting Requirements

- 1. Grantee will enter monthly reports and metrics into the CARBON database system by the 15th of the following month that includes the following information:
 - Number of breakfast meals served daily and year-to-date averages
 - Number of lunch meals served daily and year-to-date averages
 - Number of dinner meals served daily and year-to-date averages
 - Number of active employees who make up the security team
- Grantee will submit HACCP monitoring reports of the production kitchen and congregate sites to DAS OCP once per quarter. Quarterly reports due Oct. 15; Jan. 15; April 15; and June 15.
- 3. Grantee will enter the annual service and outcome objective metrics identified in the Appendix A of the grant in the CARBON database by the 15th of the month following the end of the program year.
- 4. Grantee shall develop and deliver bi-annual summary reports of SOGI data collected in the year as requested by SF-HSA, DAS, and OCP. The due dates for submitting the bi-annual summary reports are July 10 and January 10.
- 5. Grantee shall develop and deliver ad hoc reports as requested by SF-HSA, DAS, and OCP.
- **6.** Grantee shall be compliant with the Health Insurance Portability and Accountability Act of 1996 (HIPAA) privacy and security rules to the extent applicable.
- 7. For assistance with reporting requirements or submission of reports, contact:

Tiffany Kearney, RD	Patrick Garcia
Lead Nutritionist and Program Analyst	Contract Manager
DAS OCP	Human Services Agency
Tiffany.Kearney@SFgov.org	Patrick.Garcia@SFgov.org

X. Monitoring Activities

1. <u>Program Monitoring:</u> Program monitoring will include review of compliance to specific program standards or requirements; client eligibility and targeted mandates, back up documentation for the units of service and all reporting, and progress of service and outcome objectives; how participant records are collected and maintained if applicable; maintenance of service unit logs; agency and organization standards, which include current organizational chart, evidence of provision of training to staff regarding the Elder Abuse Reporting; evidence of provision of security awareness

training to staff; program operation, which includes a review of a written policies and procedures manual of all DAS OCP funded programs, written project income policies if applicable, grievance procedure posted in the center/office, hours of operation are current according to the site chart; a board of directors list and whether services are provided appropriately according to Sections III-VI.

2. <u>Fiscal Compliance and Contract Monitoring:</u> Fiscal monitoring will include review of the Grantee's organizational budget, general ledger, quarterly balance sheet, cost allocation procedures and plan, State and Federal tax forms, audited financial statement, fiscal policy manual, supporting documentation for selected invoices, cash receipts and disbursement journals. The compliance monitoring will include review of the Personnel Manual, Emergency Operations Plan, Compliance with the Americans with Disabilities Act, subcontracts, MOUs, the current board roster and selected board minutes for compliance with the Sunshine Ordinance.

	A	В	С	D	E	F	G				
1 BU	JDGET FORMS					Appendix B, pg. 1 5/1/2021					
3 4	HUMAN SERVICES AG	ENCY - DEPAR	RIMENT OF DI	SABILITY ANL	AGING SERV	ICES					
						Grant Term					
<u>6</u> (Ch											
7 Effe											
8 Pro	Program: Snack Meals										
	nual # Meals Contracted	33,450	33,450	33,450	33,450	133,800					
-	gram Term	7/1/21 to 6/30/22	7/1/22 to 6/30/23	7/1/23 to 6/30/24	7/1/24 to 6/30/25	7/1/21 to 6/30/25					
	AS Expenditures		1, 1, 22 10 0, 00, 20		.,	1, 1,21 10 0,00,20					
	aries & Benefits	\$17,970	\$17,970	\$17,970	\$17,970	\$71,880	\$0.54				
	erating Expense	\$33,410	\$33,410	\$33,410	\$33,410	\$133,640	\$1.0				
	btotal	\$51,380	\$51,380	\$51,380	\$51,380	\$205,520	\$1.54				
10	irect Percentage	15%	15%	15%	15%	15%					
	irect Cost (Line 15 X Line 14, check .Guidance regarding indirect exclusion)	\$7,707	\$7.707	\$7,707	\$7,707	\$30,828	\$0.23				
	pital Expenditure	\$7,707	φ1,101	\$1,101	φ1,101	ψ30,020	φ0.2-				
18 TO T	TAL DAAS EXPENDITURES	\$59,087	\$59,087	\$59,087	\$59,087	\$236,348	\$1.7				
19					. ,						
20 No r	n-DAAS Expenditures										
	aries & Benefits	\$1,134	\$1,134	\$1,134	\$1,134	\$4,536	\$0.0				
	erating Expense	\$15,386	\$15,386	\$15,386	\$15,386	\$61,545	\$0.4				
23 10.21	pital Expenditure										
		¢16 520	¢16 520	¢16 520	¢16 520	¢66.092	¢0.40				
24 TO T	TAL Non-DAAS EXPENDITURES	\$16,520	\$16,520	\$16,520	\$16,520	\$66,082	\$0.4				
24 TO 25 TO	TAL DAAS & Non-DAAS					\$66,082	\$0.49				
24 TO 25 TO 26 EXF		\$16,520 \$75,607	\$16,520 \$75,607	\$16,520 \$75,607	\$16,520 \$75,607	\$66,082 \$302,430	\$0.49 \$2.20				
24 TO 25 TO 26 EXF 27	TAL DAAS & Non-DAAS										
24 TO 25 26 EXF 27 28 HS	TAL DAAS & Non-DAAS PENDITURES										
24 TO 25 26 EXF 27 28 HS 29 Ger 30	TAL DAAS & Non-DAAS PENDITURES A-DAAS Revenues	\$75,607	\$75,607	\$75,607	\$75,607	\$302,430					
24 TO 25 26 EXF 27 28 HS 29 Ger 30 31	TAL DAAS & Non-DAAS PENDITURES A-DAAS Revenues	\$75,607	\$75,607	\$75,607	\$75,607	\$302,430					
24 TO 25 TO 26 EXF 27 TO 28 HS 29 <i>Ger</i> 30 31 32	TAL DAAS & Non-DAAS PENDITURES A-DAAS Revenues	\$75,607	\$75,607	\$75,607	\$75,607	\$302,430					
24 TO 25 TO 26 EXF 27 28 HS 29 Ger 30 31 32 33	TAL DAAS & Non-DAAS PENDITURES A-DAAS Revenues neral Funds	\$75,607 \$59,088	\$75,607 \$59,088	\$75,607 \$59,088	\$75,607 \$59,088	\$302,430 \$236,352					
24 TO 25 70 26 EXF 27 28 HS 29 Ger 30 31 32 33 33 34 TO	TAL DAAS & Non-DAAS PENDITURES A-DAAS Revenues neral Funds TAL HSA-DAAS REVENUES	\$75,607 \$59,088 \$59,088 \$59,088	\$75,607 \$59,088 \$59,088	\$75,607 \$59,088 	\$75,607 \$59,088 \$59,088	\$302,430 \$236,352 \$236,352 \$236,352					
24 TO 25 TO 26 EXI 27 28 28 HS. 29 Ger 30 31 32 33 33 TO 34 TO 35 PEI	TAL DAAS & Non-DAAS PENDITURES A-DAAS Revenues neral Funds TAL HSA-DAAS REVENUES R MEAL COST, HSA-DAS	\$75,607 \$59,088	\$75,607 \$59,088	\$75,607 \$59,088	\$75,607 \$59,088	\$302,430 \$236,352					
24 TO 25 TO 26 EXF 27 28 28 HS 29 Ger 30 31 33 33 34 TO 35 PEI 36 No	TAL DAAS & Non-DAAS PENDITURES A-DAAS Revenues neral Funds TAL HSA-DAAS REVENUES R MEAL COST, HSA-DAS n-DAAS Revenues	\$75,607 \$59,088 \$59,088 \$59,088 \$1.77	\$75,607 \$59,088 \$59,088 \$59,088 \$1.77	\$75,607 \$59,088 \$59,088 \$59,088 \$1.77	\$75,607 \$59,088 \$59,088 \$59,088 \$1.77	\$302,430 \$236,352 \$236,352 \$236,352 \$1.77	\$2.2				
24 TO 25 TO 26 EXF 27 28 28 HS 29 Ger 30 31 33 33 34 TO 35 PEF 36 Noi 37 Cass	TAL DAAS & Non-DAAS PENDITURES A-DAAS Revenues neral Funds TAL HSA-DAAS REVENUES R MEAL COST, HSA-DAS	\$75,607 \$59,088 \$59,088 \$59,088	\$75,607 \$59,088 \$59,088 \$59,088 \$1.77	\$75,607 \$59,088 \$59,088 \$59,088 \$1.77	\$75,607 \$59,088 \$59,088	\$302,430 \$236,352 \$236,352 \$236,352	\$2.2				
24 TO 25 TO 26 EXF 27 28 28 HS 29 Ger 30 31 33 33 34 TO 35 PEF 36 Noi 37 Cass 38	TAL DAAS & Non-DAAS PENDITURES A-DAAS Revenues neral Funds TAL HSA-DAAS REVENUES R MEAL COST, HSA-DAS n-DAAS Revenues	\$75,607 \$59,088 \$59,088 \$59,088 \$1.77	\$75,607 \$59,088 \$59,088 \$59,088 \$1.77	\$75,607 \$59,088 \$59,088 \$59,088 \$1.77	\$75,607 \$59,088 \$59,088 \$59,088 \$1.77	\$302,430 \$236,352 \$236,352 \$236,352 \$1.77	\$2.2				
24 TOT 25 TO 26 EXF 27 EXF 28 HS 29 Ger 30 31 32 33 34 TO 35 PEI 36 No 37 Cas 39 40	TAL DAAS & Non-DAAS PENDITURES A-DAAS Revenues neral Funds TAL HSA-DAAS REVENUES R MEAL COST, HSA-DAS n-DAAS Revenues	\$75,607 \$59,088 \$59,088 \$59,088 \$1.77	\$75,607 \$59,088 \$59,088 \$59,088 \$1.77	\$75,607 \$59,088 \$59,088 \$59,088 \$1.77	\$75,607 \$59,088 \$59,088 \$59,088 \$1.77	\$302,430 \$236,352 \$236,352 \$236,352 \$1.77					
24 TO 25 TO 26 EXF 28 HS 29 Ger 30 33 33 33 34 TO 35 PEI 36 No 37 Cass 38 39 40 41	TAL DAAS & Non-DAAS PENDITURES A-DAAS Revenues neral Funds TAL HSA-DAAS REVENUES R MEAL COST, HSA-DAS n-DAAS Revenues sh Contributions	\$75,607 \$59,088 \$59,088 \$59,088 \$1.77 16,520	\$75,607 \$59,088 \$59,088 \$1.77 16,520	\$75,607 \$59,088 \$59,088 \$1.77 16,520	\$75,607 \$59,088 \$59,088 \$59,088 \$1.77 16,520	\$302,430 \$236,352 \$236,352 \$1.77 \$66,080	\$2.2				
24 TO 25 TO 26 EXF 28 HS 29 Ger 30 31 32 33 33 33 34 TO 35 PEI 36 No 37 Cas 38	TAL DAAS & Non-DAAS PENDITURES A-DAAS Revenues neral Funds TAL HSA-DAAS REVENUES R MEAL COST, HSA-DAS n-DAAS Revenues sh Contributions	\$75,607 \$59,088 \$59,088 \$1.77 16,520 \$16,520	\$75,607 \$59,088 \$59,088 \$1.77 16,520 \$16,520	\$75,607 \$59,088 \$59,088 \$1.77 16,520 \$16,520	\$75,607 \$59,088 \$59,088 \$1.77 16,520 \$16,520	\$302,430 \$236,352 \$236,352 \$1.77 \$66,080 \$66,080	\$2.2				
24 TO 25 TO 26 EXF 28 HS 29 Ger 30 31 32 33 33 33 34 TO 35 PEI 36 No 37 Cas 38	TAL DAAS & Non-DAAS PENDITURES A-DAAS Revenues neral Funds TAL HSA-DAAS REVENUES R MEAL COST, HSA-DAS n-DAAS Revenues sh Contributions	\$75,607 \$59,088 \$59,088 \$59,088 \$1.77 16,520	\$75,607 \$59,088 \$59,088 \$1.77 16,520	\$75,607 \$59,088 \$59,088 \$1.77 16,520	\$75,607 \$59,088 \$59,088 \$59,088 \$1.77 16,520	\$302,430 \$236,352 \$236,352 \$1.77 \$66,080	\$2.2				
24 TOT 25 TO 26 EXF 27 EXF 28 HS 29 Ger 30 31 32 33 34 TOT 35 PEF 36 No 37 Cas 38 39 40 41 42 TOT 43 PEF	TAL DAAS & Non-DAAS PENDITURES A-DAAS Revenues neral Funds TAL HSA-DAAS REVENUES R MEAL COST, HSA-DAS n-DAAS Revenues sh Contributions	\$75,607 \$59,088 \$59,088 \$1.77 16,520 \$16,520	\$75,607 \$59,088 \$59,088 \$1.77 16,520 \$16,520	\$75,607 \$59,088 \$59,088 \$1.77 16,520 \$16,520	\$75,607 \$59,088 \$59,088 \$1.77 16,520 \$16,520	\$302,430 \$236,352 \$236,352 \$1.77 \$66,080 \$66,080	\$2.2				
24 TO 25 TO 26 EXF 28 HS 29 Ger 30 31 32 33 33 33 34 TO 35 PEI 36 No 37 Cas 38 39 40 41 42 TO 43 PEI 44 TO	TAL DAAS & Non-DAAS PENDITURES A-DAAS Revenues neral Funds TAL HSA-DAAS REVENUES R MEAL COST, HSA-DAS sh Contributions TAL NON HSA-DAAS REVENUES R MEAL COST, NON HSA-DAS	\$75,607 \$59,088 \$59,088 \$1.77 16,520 \$16,520 \$0.49	\$75,607 \$59,088 \$59,088 \$1.77 16,520 \$16,520 \$16,520 \$0.49 \$75,608	\$75,607 \$59,088 \$59,088 \$1.77 16,520 \$16,520 \$16,520 \$0.49 \$75,608	\$75,607 \$59,088 \$59,088 \$1.77 16,520 \$16,520 \$0.49	\$302,430 \$236,352 \$236,352 \$1.77 \$66,080 \$66,080 \$0.49	\$2.2				
24 TOT 25 TOT 26 EXF 27 EXF 28 HS 29 Ger 30 31 32 33 34 TOT 35 PEI 36 Noi 37 Cas 38 39 40 41 42 TOT 43 PEI 44 TOT 45 PEF	TAL DAAS & Non-DAAS PENDITURES A-DAAS Revenues neral Funds TAL HSA-DAAS REVENUES R MEAL COST, HSA-DAS n-DAAS Revenues sh Contributions TAL NON HSA-DAAS REVENUES R MEAL COST, NON HSA-DAS TAL REVENUES R BAG COST, TOTAL	\$75,607 \$59,088 \$59,088 \$1.77 16,520 \$16,520 \$16,520 \$0.49 \$75,608	\$75,607 \$59,088 \$59,088 \$1.77 16,520 \$16,520 \$16,520 \$0.49 \$75,608	\$75,607 \$59,088 \$59,088 \$1.77 16,520 \$16,520 \$16,520 \$0.49 \$75,608	\$75,607 \$59,088 \$59,088 \$1.77 16,520 \$16,520 \$16,520 \$0.49 \$75,608	\$302,430 \$236,352 \$236,352 \$1.77 \$666,080 \$666,080 \$0.49 \$302,432	\$2.2				
24 TOT 25 TO 26 EXF 28 HS 29 Ger 30 31 32 33 33 33 34 TOT 35 PEI 36 No 37 Cass 38 - 39 - 40 - 41 - 42 TOT 43 PEI 44 TOT 45 PEIF 46 Full	TAL DAAS & Non-DAAS PENDITURES A-DAAS Revenues neral Funds TAL HSA-DAAS REVENUES R MEAL COST, HSA-DAS n-DAAS Revenues sh Contributions TAL NON HSA-DAAS REVENUES R MEAL COST, NON HSA-DAS TAL REVENUES R BAG COST, TOTAL I Time Equivalent (FTE)	\$75,607 \$59,088 \$59,088 \$1.77 16,520 \$16,520 \$16,520 \$0.49 \$75,608	\$75,607 \$59,088 \$59,088 \$1.77 16,520 \$16,520 \$16,520 \$0.49 \$75,608	\$75,607 \$59,088 \$59,088 \$1.77 16,520 \$16,520 \$16,520 \$0.49 \$75,608	\$75,607 \$59,088 \$59,088 \$1.77 16,520 \$16,520 \$0.49 \$75,608 \$2.26	\$302,430 \$236,352 \$236,352 \$1.77 \$66,080 \$66,080 \$0.49 \$302,432 \$2.26	\$2.2				
Image: April 1 Image: April 1 24 TO 25 TO 26 EXF 28 HS 29 Ger 30 31 32 33 33 33 34 TO 35 PEI 36 No 37 Cas 38 39 40 1 42 TO 43 PEI 44 TO 45 PEF 46 Full	TAL DAAS & Non-DAAS PENDITURES A-DAAS Revenues neral Funds TAL HSA-DAAS REVENUES R MEAL COST, HSA-DAS n-DAAS Revenues sh Contributions TAL NON HSA-DAAS REVENUES R MEAL COST, NON HSA-DAS TAL REVENUES R BAG COST, TOTAL	\$75,607 \$59,088 \$59,088 \$1.77 16,520 \$16,520 \$16,520 \$0.49 \$75,608	\$75,607 \$59,088 \$59,088 \$1.77 16,520 \$16,520 \$16,520 \$0.49 \$75,608	\$75,607 \$59,088 \$59,088 \$1.77 16,520 \$16,520 \$16,520 \$0.49 \$75,608	\$75,607 \$59,088 \$59,088 \$1.77 16,520 \$16,520 \$0.49 \$75,608 \$2.26	\$302,430 \$236,352 \$236,352 \$1.77 \$666,080 \$666,080 \$0.49 \$302,432	\$2.2				

	А	В	С	D	_	F G	Н	I	J	K
1	Grantee's Name: Board	of Trustees	of the GI	ide Four	ndation	Appendix B, pa	-	-		
2	Program: Snack Meals					Date:	5/1/21			
3 4										
5			Salari	es & Ben	efits Deta	il				
ř										
8	H.S.A-DAS	Agency T	otals	For DAA	S Nutrition	7/1/21 to 6/30/22	7/1/22 to 6/30/23	7/1/23 to 6/30/24	7/1/24 to 6/30/25	7/1/21 to 6/30/25
		Annual Full								
	POSITION TITLE and	TimeSalary	Total	% Nutr	Adjusted					
9	NAME	for FTE	% FTE	Prog (b)	Nutr FTE	Budgeted Salary	Budgeted Salary	Budgeted Salary	Budgeted Salary	Total
4.0	Pantry Chef - Gerain						• • • • • •	• • • • • • •	• · · · · - •	
10	Jerkins	\$39,438	100%	36%	36%	\$14,150	\$14,150	\$14,150	\$14,150	\$56,600
11										
12		1								
13	TOTALS	\$ 39,438	100%			¢14.450	¢44450	¢44450	¢44450	¢50,000
14 15	TUTALS	\$ 39,438	100%			\$14,150	\$14,150	\$14,150	\$14,150	\$56,600
13										
16	FRINGE BENEFIT RATE	27.0%								
	BENEFITS	\$ 10,648				\$3,820	\$3,820	\$3,820	\$3,820	\$15,280
18		φ 10,010				\$0,020	\$0,0 <u>2</u> 0	\$0,020	\$0,0 <u>2</u> 0	ψ10,200
ið								1	1	
	TOTAL DAS SALARIES & BENEFITS	\$ 50,087				\$17,970	¢47.070	¢47.070	¢47.070	
20										
20	a DENEITIS	\$ 50,087				\$17,970	\$17,970	\$17,970	\$17,970	\$71,880
21		,,	otolo	Eor DA						
21	Non - DAS	Agency T	otals	For DA	AS Meal	7/1/21 to 6/30/22	\$17,970 7/1/22 to 6/30/23	\$17,970 7/1/23 to 6/30/24	\$17,970 7/1/24 to 6/30/25	\$71,880 7/1/21 to 6/30/25
21	Non - DAS	Agency T Annual Full								
23	Non - DAS POSITION TITLE and	Agency T Annual Full TimeSalary	Total %	% Nutr	Adjusted	7/1/21 to 6/30/22	7/1/22 to 6/30/23	7/1/23 to 6/30/24	7/1/24 to 6/30/25	7/1/21 to 6/30/25
23	Non - DAS POSITION TITLE and NAME	Agency T Annual Full				7/1/21 to 6/30/22	7/1/22 to 6/30/23		7/1/24 to 6/30/25	
23	Non - DAS POSITION TITLE and	Agency T Annual Full TimeSalary	Total %	% Nutr	Adjusted	7/1/21 to 6/30/22	7/1/22 to 6/30/23	7/1/23 to 6/30/24	7/1/24 to 6/30/25	7/1/21 to 6/30/25
23 23 24 25	Non - DAS POSITION TITLE and NAME Culinary Manager -	Agency T Annual Full TimeSalary for FTE	Total % FTE (a)	% Nutr Prog (b)	Adjusted Nutr FTE	7/1/21 to 6/30/22 Budgeted Salary	7/1/22 to 6/30/23 Budgeted Salary	7/1/23 to 6/30/24 Budgeted Salary	7/1/24 to 6/30/25 Budgeted Salary	7/1/21 to 6/30/25 Total
23 23 24 25 26	Non - DAS POSITION TITLE and NAME Culinary Manager -	Agency T Annual Full TimeSalary for FTE	Total % FTE (a)	% Nutr Prog (b)	Adjusted Nutr FTE	7/1/21 to 6/30/22 Budgeted Salary	7/1/22 to 6/30/23 Budgeted Salary	7/1/23 to 6/30/24 Budgeted Salary	7/1/24 to 6/30/25 Budgeted Salary	7/1/21 to 6/30/25 Total
23 23 24 25 26 27	Non - DAS POSITION TITLE and NAME Culinary Manager -	Agency T Annual Full TimeSalary for FTE	Total % FTE (a)	% Nutr Prog (b)	Adjusted Nutr FTE	7/1/21 to 6/30/22 Budgeted Salary	7/1/22 to 6/30/23 Budgeted Salary	7/1/23 to 6/30/24 Budgeted Salary	7/1/24 to 6/30/25 Budgeted Salary	7/1/21 to 6/30/25 Total
23 23 24 25 26 27 28	Non - DAS POSITION TITLE and NAME Culinary Manager - Joselyn Barrera	Agency T Annual Full TimeSalary for FTE \$89,255	Total % FTE (a) 100%	% Nutr Prog (b) 1%	Adjusted Nutr FTE	7/1/21 to 6/30/22 Budgeted Salary	7/1/22 to 6/30/23 Budgeted Salary	7/1/23 to 6/30/24 Budgeted Salary	7/1/24 to 6/30/25 Budgeted Salary	7/1/21 to 6/30/25 Total \$3,572
23 23 24 25 26 27	Non - DAS POSITION TITLE and NAME Culinary Manager -	Agency T Annual Full TimeSalary for FTE \$89,255	Total % FTE (a)	% Nutr Prog (b)	Adjusted Nutr FTE 1%	Budgeted Salary \$893	7/1/22 to 6/30/23 Budgeted Salary \$893	7/1/23 to 6/30/24 Budgeted Salary \$893	7/1/24 to 6/30/25 Budgeted Salary \$893	7/1/21 to 6/30/25 Total
23 23 24 25 26 27 28 29 30	Non - DAS POSITION TITLE and NAME Culinary Manager - Joselyn Barrera TOTAL NON-DAS	Agency T Annual Full TimeSalary for FTE \$89,255 \$ 89,255	Total % FTE (a) 100%	% Nutr Prog (b) 1%	Adjusted Nutr FTE 1%	Budgeted Salary \$893	7/1/22 to 6/30/23 Budgeted Salary \$893	7/1/23 to 6/30/24 Budgeted Salary \$893	7/1/24 to 6/30/25 Budgeted Salary \$893	7/1/21 to 6/30/25 Total \$3,572
23 23 24 25 26 27 28 29 30 31	Non - DAS POSITION TITLE and NAME Culinary Manager - Joselyn Barrera TOTAL NON-DAS FRINGE BENEFIT RATE	Agency T Annual Full TimeSalary for FTE \$89,255 \$ 89,255 \$ 89,255	Total % FTE (a) 100%	% Nutr Prog (b) 1%	Adjusted Nutr FTE 1%	Budgeted Salary \$893	7/1/22 to 6/30/23 Budgeted Salary \$893 \$893	7/1/23 to 6/30/24 Budgeted Salary \$893 \$893	7/1/24 to 6/30/25 Budgeted Salary \$893 \$893	7/1/21 to 6/30/25 Total \$3,572 \$3,572
23 23 24 25 26 27 28 29 30 31 32	Non - DAS POSITION TITLE and NAME Culinary Manager - Joselyn Barrera TOTAL NON-DAS	Agency T Annual Full TimeSalary for FTE \$89,255 \$ 89,255	Total % FTE (a) 100%	% Nutr Prog (b) 1%	Adjusted Nutr FTE 1%	Budgeted Salary \$893	7/1/22 to 6/30/23 Budgeted Salary \$893	7/1/23 to 6/30/24 Budgeted Salary \$893	7/1/24 to 6/30/25 Budgeted Salary \$893	7/1/21 to 6/30/25 Total \$3,572
23 23 24 25 26 27 28 29 30 31	Non - DAS POSITION TITLE and NAME Culinary Manager - Joselyn Barrera TOTAL NON-DAS FRINGE BENEFIT RATE	Agency T Annual Full TimeSalary for FTE \$89,255 \$ 89,255 \$ 89,255	Total % FTE (a) 100%	% Nutr Prog (b) 1%	Adjusted Nutr FTE 1%	Budgeted Salary \$893	7/1/22 to 6/30/23 Budgeted Salary \$893 \$893	7/1/23 to 6/30/24 Budgeted Salary \$893 \$893	7/1/24 to 6/30/25 Budgeted Salary \$893 \$893	7/1/21 to 6/30/25 Total \$3,572 \$3,572
223 224 225 226 27 28 29 30 31 32 35 35	Non - DAS POSITION TITLE and NAME Culinary Manager - Joselyn Barrera TOTAL NON-DAS FRINGE BENEFIT RATE BENEFITS	Agency T Annual Full TimeSalary for FTE \$89,255 \$ 89,255 \$ 89,255	Total % FTE (a) 100%	% Nutr Prog (b) 1%	Adjusted Nutr FTE 1%	Budgeted Salary \$893	7/1/22 to 6/30/23 Budgeted Salary \$893 \$893	7/1/23 to 6/30/24 Budgeted Salary \$893 \$893	7/1/24 to 6/30/25 Budgeted Salary \$893 \$893	7/1/21 to 6/30/25 Total \$3,572 \$3,572
23 23 24 25 26 27 28 29 30 31 32 35	Non - DAS POSITION TITLE and NAME Culinary Manager - Joselyn Barrera TOTAL NON-DAS FRINGE BENEFIT RATE BENEFITS TOTAL Non-DAS	Agency T Annual Full TimeSalary for FTE \$89,255 \$ 89,255 \$ 89,255 27.0% \$ 24,099	Total % FTE (a) 100%	% Nutr Prog (b) 1%	Adjusted Nutr FTE 1%	 7/1/21 to 6/30/22 Budgeted Salary \$893 \$893 \$893 \$893 \$893 \$893 	7/1/22 to 6/30/23 Budgeted Salary \$893 \$893 \$893	7/1/23 to 6/30/24 Budgeted Salary \$893 \$893 \$893	7/1/24 to 6/30/25 Budgeted Salary \$893 \$893 \$893	7/1/21 to 6/30/25 Total \$3,572 \$3,572 \$964
223 224 225 226 27 28 29 30 31 32 35 35	Non - DAS POSITION TITLE and NAME Culinary Manager - Joselyn Barrera TOTAL NON-DAS FRINGE BENEFIT RATE BENEFITS TOTAL Non-DAS SALARIES & BENEFITS	Agency T Annual Full TimeSalary for FTE \$89,255 \$ 89,255 \$ 89,255 27.0% \$ 24,099	Total % FTE (a) 100%	% Nutr Prog (b) 1%	Adjusted Nutr FTE 1%	 7/1/21 to 6/30/22 Budgeted Salary \$893 \$893 \$893 \$893 \$893 \$893 	7/1/22 to 6/30/23 Budgeted Salary \$893 \$893 \$893	7/1/23 to 6/30/24 Budgeted Salary \$893 \$893 \$893	7/1/24 to 6/30/25 Budgeted Salary \$893 \$893 \$893	7/1/21 to 6/30/25 Total \$3,572 \$3,572 \$964
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Program: Sinck Meals Document Date: 9/121 Program: Sinck Meals Operating Expense Detail 33.450 33.450 33.450 7172.0 6.90024 <td< th=""><th></th><th>A</th><th>В</th><th>С</th><th>D</th><th>E</th><th>F</th><th>G</th><th>Н</th><th> </th></td<>		A	В	С	D	E	F	G	Н			
3 3 3 3 3 5 3			of Trustee							Appendix B, page 3		
Operating Expense Detail H.S.AOS Annual itRueis Contracted (2114 000220 20020 20120 00020 201200 00000000												
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66 HSA #3	61	TOTAL DAAS & Non-DAA	S OPERATII	NG EXPENS	SE	\$48,796	\$48,796	\$48,796	\$48,796	\$191,569		
	66	HSA #3										