Dignity Fund
Data and Evaluation Framework

Presentation to Dignity Fund Oversight and Advisory Committee

Department of Disability & Aging Services
October 17, 2022

Agenda

- DF Outcome & Evaluation Plan
- Outcome Objective Framework

**Dignity Fund
Outcome & Evaluation Plan**

Outcome & Evaluation Plan Components

- **Annual Data & Evaluation Report**
  - Provide annual snapshot of service and outcome performance
  - Develop shared context across DAS service network and partners
  - Share progress, identify areas for work, and build momentum

- **Focus Area Reports** ("Deep Dives")
  - Examine trends in select programs (e.g., Legal Services analysis)
  - Explore topic areas of interest (e.g., caregiver needs)

- **Cycle-End Evaluation Report**
  - Evaluate impact of cycle investments and initiatives

+ Outcome Objective Framework

Outcome & Evaluation Plan Timeline

Component	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27
	CNA	SAP			CNA	SAP			CNA	SAP
Planned Funding			Y1	Y2	Y3	Y4	Y1	Y2	Y3	Y4
Annual Data & Evaluation Report		x	–	x	x	x	x	x	x	x
Focus Area Reports ("Deep Dives")		x	x	x		x	x	x		x
Cycle-End Evaluation Report							x			

Outcome Objective Framework

Outcome Objective Framework [1/4]

Service Area	Primary Goals	Outcome Themes
Access & Empowerment	To educate, empower, and support older adults and people with disabilities to access needed benefits and participate in services	• Education and Awareness of Services • Empowerment • Provider Training & Cultural Competence • Service Connection
Caregiver Support	To support the wellbeing of family and friend caregivers and their care recipients through education, counseling, resources, and connection	• Ability to Care for Recipient • Avoidance of Institutionalization • Caregiver Health and Wellbeing

Outcome Objective Framework [2/4]

Service Area	Primary Goals	Outcome Themes
Case Management & Care Navigation	To facilitate service connections and support individuals with complex needs to navigate available resources and promote stability in the community	• Service Connection • Stability in the Community
Community Connection & Engagement	To provide opportunities for older people and adults with disabilities to socialize, build community, and participate in a meaningful way in their community	• Community Participation & Engagement • Service Connection • Social Inclusion • Socialization and Reduced Isolation

Outcome Objective Framework [3/4]

Service Area	Primary Goals	Outcome Themes
Housing Support	To support seniors and adults with disabilities to maintain stable housing through service connection and community engagement	• Housing Stability • Service Connection • Socialization and Engagement
Nutrition & Wellness	To promote physical health and wellbeing for older adults and adults with disabilities by providing nutritious foods and supporting healthy lifestyles	• Community Stability & Independence • Healthy Nutrition Habits • Increased Food Security • Physical Fitness and Health

Outcome Objective Framework [4/4]

Service Area	Primary Goals	Outcome Themes
Self-Care & Safety	To support older adults and people with disabilities to meet their needs in the most independent setting, safe from abuse and self-neglect	• Empowerment and Self-Determination • Provider Training • Stability in the Community

Example Outcome Objectives

Community Connection & Engagement Service Area

Measurement Theme	Example Outcome Objective
Awareness of Services	Clients learn about services available to older adults and adults with disabilities. Target: 80%
Empowerment	Clients discover opportunities for social engagement that improve their well-being using learned skills. Target: 80%
Engagement & Socialization	Clients develop new relationships or friendships through this service. Target: 80%

Discussion