AGING EXHIBIT B Page 1 of 9

SUMMARY

		AND DESCRIPTION OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN	[x] ORIGINAL JEVISION NO.:	LEAISION MO"				CHILDROI NO	CONTRACT NO: MI-1/18-06	DATE: 1/17/18		PSA NO · OS
SECTION A				COST CATEGORY	iY.				Ä	LOCAL FUNDING		
	Personnel Costs	Costs	Operati	Operating Costs	Indirec	Indirect Costs	70721		,	1	TOTAL	MIPPA
Award	14	17	14	17	14	17	COSTS	11-7110	riogiam meonie	Omer rungs	EUNDS	GRANT
MIPPA AAA											FUNDS	FUNDS
AAA Admin	0	0	0	0	0	n	0					OSI NI SOLO SOLO SOLO
AAA Direct Services	0	0									C	0
AAA Contracted Services											0	0
							14,170	0	0	0	0	14,170
TOTAL MIPPA AAA	0	0	0	0	. 0	0	14,170	0	0	0	0	14,170
MIPPA SHIP						King Salahan da						
SHIP Admin	0	0	0	0	0	0	0				0	
SHIP Direct Services	0	0	0				0				0 0	
SHIP Subcontracted Services							28.350	0	0	D	0 0	20 250
TOTAL MIPPA SHIP	0	0	0	0	0	0	28.350			0 0	0 0	20,000
MIPPA ADRC		H The second								c	0	20,300
ADRC Admin	0	0	0	0	0	0	0				0	0
ADRC Direct Services	0	0	0	0	0	0	0				0	0
ADRC Subcontracted Services							11,009	0	0	0	0	11,009
TOTAL MIPPA ADRC	0	0	0	0	0	0	11,009	0	0	0	0	11,009
TOTAL MIPPA	0	0	0	0	0	0	53,529	0	0	0	0	53,529
SECTION B	В					SECTION C						
Admin Compliance Check	ce Check		•									
Award	14	17		Payment Meth	hod: Reimburs	Payment Method: Reimbursement [] Request for Funds []	uest for Funds	-				
MIPPA AAA	0	0	•			;						
MIPPA SHIP	0	0		HHS Approve	HHS Approved Indirect Cost Rate(s):	Rate(s):						
MIPPA ADRC	0	0										
			• September • Sept									
					MIPPA BUDG	ET APPROVAL						
					MIPPA BUDGET APPROVAL	ISE ONLY						



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MIPPA AAA ADMINISTRATION

מונים מונים ביותים ביות						
BUDGET PERIOD: 1/1/18-9/29/18	[x] ORIGINAL [] REVISION NO.:		CONTRACT NO: MI-1718-06	18-06	DATE: 1/17/18	PSA NO.: 06
PERSONNEI		n/ _f T:				1
		79 01 11116			-	IOIALS
	Monthly	FTE Worked		# Months	A	Award
Position Classification:	Wage Rate	This Period		Budgeted	14	17
			TOTAL SALARIES & WAGES	& WAGES	t	1
			STAFF BENEFITS			
			TOTAL PERSONNEL	F	•	•
OPERATING EXPENSES						
Rent: \$1500 Sq ft: 400	Sq ft rate:		# Months:			
Equipment (list below):			Quantity	Unit Price	14	17
Travel:						
Other Operating Expenses (list):						
			TOTAL OPERATING EXPENSES	G EXPENSES		•
		TOTAL PERSONNEL	RSONNEL		•	-
		TOTAL OP	TOTAL OPERATING EXPENSES	NSES	•	
		TOTAL INC	TOTAL INDIRECT ADMIN			
		TOTAL MIF	TOTAL MIPPA AAA ADMINISTRATION	STRATION	•	



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MIPPA SHIP ADMINISTRATION

BUDGET PERIOD: 1/1/18-9/29/18	[x] ORIGINAL [] REVISION NO.:	N NO.:	CONTRACT NO: MI-1718-06	1718-06	DATE: 1/17/18	PSA NO.: 06
PERSONNEL		% of Time			10	TOTALS
	Monthly	FTE Worked		# Months	AI	Award
Position Classification:	Wage Rate	This Period		Budgeted	14	17
			TOTAL SALARIES & WAGES	S & WAGES	1	•
			STAFF BENEFITS	S		
			TOTAL PERSONNEL	NEL		•
OPERATING EXPENSES	er en					
Rent: Sq ft:	Sq ft rate:		# Months:			
Equipment (list below):			Quantity	Unit Price	14	17
Travel:						
Other Operating Expenses (list):						
			TOTAL OPERATING EXPENSES	ING EXPENSES	•	•
		TOTAL PERSONNEL	RSONNEL		•	-
		TOTAL OPE	TOTAL OPERATING EXPENSE	NSES	•	•
		TOTAL IND	TOTAL INDIRECT ADMIN			
		TOTAL MIP	TOTAL MIPPA SHIP ADMINIST	NISTRATION	•	•



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MIPPA ADRC ADMINISTRATION

RIGINAL [] REVISION	NO.:	CONTRACT NO: M	I-1718-06	DATE: 1/17/18	PSA NO.: 06
	% of Time			101	7A 0
Monthly	FTE Worked		# Months	Av	Award
Wage Rate	This Period		Budgeted	14	17
		TOTAL SALARII	ES & WAGES	1	-
		STAFF BENEFIT	S		
		TOTAL PERSON	NEL		
Sq ft rate:		# Months:			
		Quantity	Unit Price	14	17
		TOTAL OPERAT	TING EXPENSES	-	•
	TOTAL PER	SONNEL			•
	TOTAL OPE	RATING EXPE	NSES	1	
	TOTAL INDI	RECT ADMIN			
	TOTAL MIPI	PA ADRC ADMI	INISTRATION	•	
	Monthly Wage Rate Sq ft rate:	RIGINAL [] REVISION NO.: Wage Rate	Monthly FTE Worked Wage Rate This Period ToTAL SALARI STAFF BENEFIT TOTAL PERSON TOTAL PERSONNEL TOTAL OPERATING EXPETOTAL MIPPA ADRC ADMINTOTAL MIPPA ADRC ADM	# Nof Time FTE Worked This Period This Period TOTAL SALARIES & W/ STAFF BENEFITS TOTAL PERSONNEL TOTAL OPERATING EXPENSES TOTAL INDIRECT ADMINISTR.	TOTAL OPERATING EXPENSES AL INDIRECT ADMIN AL MIPPA ADRC ADMINISTRATION Frime # Months # Months Budgeted # Months Budgeted # Months Budgeted 14 14 14 14 14 14 14 14 14 1



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MIPPA AAA DIRECT SERVICES

PERSONNEL PERSONNEL Position Classification: Position Classification: Position Classification: Properties and the person of					
SONNEL Mo Wagu On Classification: Wagu Wagu		CONTRACT NO: MI-1718-06		DATE: 1/17/18	PSA NO.: 06
on Classification: Wage Wage RATING EXPENSES Sq ft: Operating Expenses (list):					
on Classification: Wagu Wagu RATING EXPENSES Sq ft: Operating Expenses (list):	% of Time			TOTALS	ALS
on Classification: Wagi RATING EXPENSES Sq ft: Ment (list below): Operating Expenses (list): Operating Expenses (list):	thly FTE Worked		# Months	Award	ird
RATING EXPENSES Sq ft: Operating Expenses (list):	_		Budgeted	14	17
RATING EXPENSES Sq ft: ment (list below): Operating Expenses (list):					
RATING EXPENSES Sq ft: ment (list below): Operating Expenses (list):					
RATING EXPENSES Sq ft: ment (list below): Operating Expenses (list):					
RATING EXPENSES Sq ft: M: Operating Expenses (list):	_	TOTAL SALARIES & WAGES	ES	ı	ı
RATING EXPENSES Sq ft: ment (list below): Operating Expenses (list):		STAFF BENEFITS			
RATING EXPENSES Sq ft: ment (list below): Operating Expenses (list):	_	TOTAL PERSONNEL			
Sq ft:					
Equipment (list below): Travel: Other Operating Expenses (list):	Sq ft rate:	# Months:			
Travel: Other Operating Expenses (list):		Quantity	Unit Price	14	17
Travel: Other Operating Expenses (list):					
Other Operating Expenses (list):					
		TOTAL OPERATING I	EXPENSES		
		TOTAL PERSONNEL		-	
		TOTAL OPERATING EX	G EXPENSES	-	1
		TOTAL INDIRECT			
		TOTAL MIPPA AAA DIRECT	RECT	•	-



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MIPPA SHIP DIRECT SERVICES

DISCOURT DESCRIPTION OF THE PROPERTY OF THE PR						
BOUGET PERIOD. 17116-9 [X] ORIGINAL [] REVISION NO.:	J KEVISION NO.:		CONTRACT NO: MI-1718-06	16	DATE: 1/17/18	PSA NO.: 06
PERSONNEL		% of Time			TOTALS	S
	Monthly	FTE Worked		# Months	Award	rd (
Position Classification:	Wage Rate	This Period		Budgeted	14	17
			TOTAL SALARIES & WAGES	VAGES	1	-
			STAFF BENEFITS			
	3		TOTAL PERSONNEL			
OPERATING EXPENSES						
Rent: Sq ft:	Sq ft rate:		# Months:			
Equipment (list below):			Quantity	Unit Price	14	17
Travel:						
Other Operating Expenses (list):						
			TOTAL OPERATING EXPENSES	XPENSES	-	
			TOTAL PERSONNEL		-	-
			TOTAL OPERATING EXPENSES	EXPENSES	-	-
			TOTAL INDIRECT	=		
			TOTAL MIPPA SHIP DIRECT	DIRECT		•



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MIPPA ADRC DIRECT SERVICES

PERSONNEL Monthly Wage Rate Wage Rate Wage Rate Wage Rate Wage Rate Wage Rate Sq ft: Sq ft rate: [quipment (list below): Travel: Travel: Ther Operating Expenses (list):	[x] ORIGINAL [] REVISION NO.: CONTRACT NO: MI-1718-06	DATE: 1/17/18	PSA NO:: 06
Wag			
(st):	% of Time	TOTALS	LS
Wag	Monthly FTE Worked # Months	Award	a
	Vage Rate This Period Budgeted	14	17
	TOTAL SALARIES & WAGES	1	1
	STAFF BENEFITS		
	TOTAL PERSONNEL	•	
Equipment (list below): Travel: Other Operating Expenses (list):	Sq ft rate: # Months:		
Other Operating Expenses (list):	Quantity Unit Price	14	17
Other Operating Expenses (list):			
Other Operating Expenses (list):			
	TOTAL OPERATING EXPENSES		
	TOTAL PERSONNEL	•	
	TOTAL OPERATING EXPENSES	1	•
	TOTAL INDIRECT		
	TOTAL MIPPA ADRC DIRECT	•	•



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CONTRACTED SERVICES

Address: Address: Name: Name: Name: Name: Contact Person: Miguel Martinez Name: Contact Person: Address: Address: Contact Person: BUDGET PERIOD: 1/1/18-9/29/18 Contact Person: Contact Person: Telephone: Address: Contractors Telephone: Telephone: Telephone: Telephone: TOTAL MIPPA CONTRACTED SERVICES 415-677-7521 407 Sansome Street, SF, CA 94111 Self Help for the Elderly [x] ORIGINAL [] REVISION NO .: TOTAL FUNDING OTHER FUNDING TOTAL FUNDING OTHER FUNDING **TOTAL FUNDING** OTHER FUNDING OTHER FUNDING **GRANT FUNDS GRANT FUNDS** TOTAL FUNDING OTHER FUNDING **GRANT FUNDS GRANT FUNDS** PROGRAM INCOME N-KIND **GRANT FUNDS** TOTAL FUNDING PROGRAM INCOME N-KIND PROGRAM INCOME N-KIND PROGRAM INCOME N-KIND PROGRAM INCOME N-KIND 14 MIPPA AAA CONTRACT NO: MI-1718-06 14,170 17 14,170 14,170 4 MIPPA SHIP 28,350 17 28,350 28,350 DATE: 1/17/18 MIPPA ADRC 17 11,009 11,009 CONTRACTED SERVICES TOTAL PSA NO.: 06 53,529 53,529

For questions or accessibility assistance with this financial document, please contact FiscalTeam@aging.ca.gov.

11,009

53,529



EQUIPMENT

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0	TOTAL EQUIPMENT BUDGETED	UIPMENT	TOTAL EQ		
0	PMENT TOTAL	TOR EQUI	MIPPA SUBCONTRACTOR EQUIPMENT TOTAL		
	None				
	MIPPA ADRC				
	MIPPA SHIP				
	MIPPA AAA				
			Include all property with a unit cost exceeding \$500		MIPPA SUBCONTRACTOR EQUIPMENT
0	TOTAL AAA EQUIPMENT PURCHASES	QUIPMEN	TOTAL AAA E		
0	MIPPA DIRECT EQUIPMENT TOTAL	MIPPA DIRECT			
16	None				
	None				
	MIPPA ADRC				
	MIPPA SHIP				
	MIPPA AAA				
			Include all property with a unit cost exceeding \$500		MIPPA DIRECT PROGRAM EQUIPMENT
0	MIPPA ADMIN EQUIPMENT TOTAL	MIPPA ADMIN			
	None				
	None				
	MIPPA ADRC				
	MIPPA SHIP				
	MIPPA AAA				
			Include all property with a unit cost exceeding \$500		MIPPA ADMIN EQUIPMENT
TOTAL COST	FUND USED Select from dropdown	Per Unit Cost	E Purpose/Justification	EXPECTED ACQUIRE DATE	ITEM DESCRIPTION & QUANTITY
PSA NO.: 06		DATE: 1/17/18	REVISION NO.: CONTRACT NO: MI-1718-06	[x] ORIGINAL [] REVISION NO.:	BUDGET PERIOD: 1/1/18-9/29/18