City and County of San Francisco



Human Services Agency

Department of Human Services
Department of Aging and Adult Services
Office of Early Care and Education

Trent Rhorer, Executive Director

MEMORANDUM

TO: AGING AND ADULT SERVICES COMMISSION

THROUGH: SHIREEN MCSPADDEN, EXECUTIVE DIRECTOR

FROM: CINDY KAUFFMAN, DEPUTY DIRECTOR

JOHN TSUTAKAWA, DIRECTOR OF CONTRACTS

DATE: MARCH 6, 2019

SUBJECT: NEW GRANT: Self Help for the Elderly (NON-PROFIT) TO PROVIDE

A PEER AMBASSADOR PROGRAM

GRANT TERM: 2/1/19-6/30/21

 New
 Contingency
 Total

 GRANT AMOUNT:
 \$242,726
 \$24,273
 \$266,999

ANNUAL AMOUNT: FY18-19 FY19-20 FY20-21

\$42,726 \$100,000 \$100,000

Funding Source County State Federal Contingency Total

FUNDING: \$242,726 \$24,273 \$266,999

PERCENTAGE: 100%

The Department of Aging and Adult Services (DAAS) requests authorization to enter into a new grant agreement with Self Help for the Elderly for the time period starting February 1, 2019 and ending on June 30, 2021, in the amount of \$242,726 plus a 10% contingency for a total amount not to exceed \$266,999. The purpose of this grant is to promote community awareness of DAAS funded programs and services among older adults, adults with disabilities and their families living in Supervisorial Districts (Districts) 1, 2, 4, and 11 in the City and County of San Francisco.

Background

DAAS is responsible for planning, administering, and delivering a variety of programs and services to assist older adults and adults with disabilities and their families. The programs and services aim to maximize self-sufficiency, safety, health, and independence. To help ensure and support the existence of these programs and services, Proposition I was passed by San Francisco voters in 2016.

Proposition I established the Dignity Fund. The Dignity Fund is a guaranteed funding stream for programs and services that provide support for older adults and adults with disabilities and is administered by DAAS. The Dignity Fund legislation also creates an Oversight and Advisory Committee (OAC) for the Fund. DAAS and the OAC are responsible for a fair and equitable allocation of the Fund.

The administration of the Fund includes a planning process that began in fiscal year 2017-18 and is repeated every fourth fiscal year. The planning process starts with a Community Needs Assessment (DFCNA). The first DFCNA was completed in March 2018. The findings from each DFCNA inform an allocation plan for the expenditure of the Fund.

The City makes an annual baseline contribution to the Fund and in fiscal year 2017-18 through fiscal year 2026-27, the City increases its contributions to the Fund over the baseline amount. In fiscal year 2018-19, the City added \$3 million dollars to its annual baseline contribution. DAAS in consultation with the OAC developed a fiscal year 2018-19 allocation plan for the expenditure of the additional \$3 million dollars.

The DFCNA completed in March 2018 revealed that Districts 1, 2, 4, and 11 tended to have lower participation rates in DAAS services. There are several contributing factors to this trend including limited awareness of available services. To address this issue, the DFCNA report included recommendations to conduct targeted outreach to increase community awareness of services and in particular, reaching older adults, adults with disabilities, and their families living in Districts 1, 2, 4, and 11. The recommendations also included using peer ambassadors to increase visibility of existing DAAS programs and services through a word-of-mouth approach. The findings from the DFCNA suggest that both older adults and adults with disabilities view their peers as a trusted information source and that leveraging existing relationships and networks is an efficient and effective strategy to expand knowledge of services for current and potential consumers.

Services to be Provided

The grantee will develop and implement a peer ambassador program to promote community awareness of the programs and services in the City and County of San Francisco that are coordinated and funded by DAAS particularly among older adults, adults with disabilities and their families living in Districts 1, 2, 4, and 11.

The grantee will hire and train peer ambassadors to conduct outreach activities and disseminate information about DAAS programs and services to non-profit and/or faith based organizations, businesses, health care providers, housing site coordinators, and other individuals who are likely to have contact with or knowledge of the target population. The program will have a minimum of four (4) peer ambassadors to ensure each district has at least one dedicated ambassador. Peer ambassadors will be older adults and/or adults with disabilities living in the City and County of San Francisco.

Grantee Performance

This is a new grant for Self Help for the Elderly and DAAS. There is no monitoring history specific for this program to report at this time. The grantee is a current DAAS contractor and in compliance with performance and monitoring requirements for fiscal year 2017-18 for other DAAS grants.

Selection

Grantee was selected through Request for Proposals #822, which was competitively bid in November 2018

Funding

Funding for this grant is provided by City and County General Funds.

ATTACHMENTS

Appendix A – Services to be Provided

Appendix B – Program Budget

Appendix A – Services to be Provided Self-Help for the Elderly Peer Ambassador Program February 1, 2019 – June 30, 2021

I. Purpose of Grant

The purpose of this grant is to provide a peer ambassador program designed to promote the awareness of services coordinated and funded by the Department of Aging and Adult Services of the San Francisco Human Services Agency (DAAS) in the community. This grant specifically aims to heighten the awareness of DAAS and DAAS funded programs and services among older adults, adults with disabilities and their families living in Supervisorial Districts (Districts) 1, 2, 4, and 11 in the City and County of San Francisco.

Peer ambassadors will be older adults and/or adults with disabilities hired by the grantee to disseminate information and collateral about DAAS and DAAS funded programs and services. They will focus their efforts on reaching older adults, adults with disabilities and their families living in Districts 1, 2, 4, and 11 and in seeking relationships with community members who are likely to have contact with or knowledge of the target population. Peer ambassadors will establish themselves in the community as a reliable resource and trusted means to connect with DAAS.

II. Definitions

Aging and Disability Resource Center (ADRC)	Aging and Disability Resource Centers are located throughout San Francisco and provide a wide range of services in multiple languages and offer the general public a single source for connecting to free information and assistance on issues affecting older people and people with disabilities. ADRCs are a DAAS funded service. (https://www.sfhsa.org/services/access-empowerment/aging-and-disability-resource-centers)
Adult Protective Services (APS)	The unit within DAAS that accepts and responds to reports of abuse, neglect, exploitation, and self-neglect involving older adults and adults with disabilities.(https://www.sfhsa.org/services/protection-safety/adult-abuse)
Adult with a Disability	A person who is 18 to 59 years of age living with a disability.
CA.GetCare	A web-based application that provides specific functionalities for contracted agencies to use to perform consumer intake/assessment/enrollment, record service objectives, run reports, etc.
CARBON	Contracts Administration, Reporting and Billing Online System.
Community Member/s	Community members include non-profit and/or faith based organizations, businesses, health care providers, housing site coordinators, and other individuals who are likely to have

	contact with or knowledge of older adults and/or adults with disabilities living in the community. A community member does not receive payment from the grantee or DAAS to promote awareness of DAAS programs and/or services.
Community Partner	A community member recruited by a peer ambassador to help promote awareness of DAAS programs and services by displaying and/or having available DAAS approved information bulletins and brochures about DAAS and/or DAAS programs and services at their physical location. A community partner does not receive payment from the grantee or DAAS to promote awareness of DAAS programs and/or services. City and County of San Francisco, a municipal corporation. Persons who identify with a race or ethnicity other than non-Hispanic White. Controllers of the City and County of San Francisco or designated agent.
DAAS	Department of Aging and Adult Services.
DAAS Benefits and Resources Hub	Unit within DAAS that is equipped to receive calls from the community and provide information, referrals, and assistance for older adults and adults with disabilities, caregivers, and community-based organizations. (https://www.sfhsa.org/services/access-empowerment/daas-benefits-and-resources-hub)
Dignity Fund	The City and County of San Francisco, City Charter, Sections 16.128-1 through 16.128-12. DAAS will expend monies in the Fund solely to help seniors and adults with disabilities secure and utilize the services and support necessary to age with dignity in their own homes and communities.
Dignity Fund Community Needs Assessment (DFCNA)	A community needs assessment report required every four years by the City Charter Amendment for the Fund. The findings from each DFCNA inform an allocation plan for the expenditure of the Fund. The first DFCNA was completed in fiscal year 2017-2018.
Disability	Mental, cognitive and/or physical impairments, including hearing and visual impairments, that result in substantial functional limitations in one (1) or more of the following areas of major life activity: self-care, receptive and expressive language, learning, mobility, and self-direction, capacity for independent living, economic self-sufficiency, cognitive functioning, and emotional adjustment.
Fund	Dignity Fund
Grantee	Self-Help for the Elderly
Information Distribution	A unit of service is reflective of the number of organizations, businesses and individuals in the community (e.g., non-profit organizations, faith based organizations, health care providers, housing site coordinators, and neighborhood markets) that peer ambassadors have provided information to about DAAS services.

LGBT/LGBTQ	An acronym/term used to refer to persons who self-identify as non-heterosexual and/or whose gender identity does not correspond to their birth sex. This includes, but is not limited to, lesbian, gay, bisexual, transgender, genderqueer, and gender non-binary.				
Low Income	Having income at or below 300% of the federal poverty line defined by the federal Bureau of the Census and published annually by the U.S. Department of Health and Human Services. This is only to be used by consumers to self-identify their income status, not to be used as a means test to qualify for the program.				
OAC	Dignity Fund Oversight and Advisory Committee				
ОСМ	Office of Contract Management, Human Services Agency				
Older Adult	A person who is 60 years of age or older, used interchangeably with "senior."				
Outreach Activity	An activity conducted by a peer ambassador at a location other than a DAAS funded service site and within the District 1, 2, 4 and/or 11. The activity will create an opportunity to provide information about DAAS programs and services to older adults, adults with disabilities, and their families who might not otherwise be aware or have access to the information. Examples include setting up an information table at a health fair, community event, or faith base gathering.				
Peer Ambassador/	An older adult or adult with a disability trained and hired by the				
Ambassador	grantee to promote DAAS programs and services in the community.				
Senior	A person who is 60 years of age or older, used interchangeably with "older adult."				
SF-HSA	Human Services Agency of the City and County of San Francisco				
SOGI	Sexual Orientation and Gender Identity; Ordinance No. 159-16 amended the San Francisco Administrative Code to require City departments and contractors that provide health care and social services to seek to collect and analyze data concerning the sexual orientation and gender identity of the clients they serve (Chapter 104, Sections 104.1 through 104.9.)				
Supervisorial Districts/Districts 1,2, 4, and 11	There are the eleven supervisorial districts in the City and County of San Francisco. San Francisco Supervisorial Districts Metes and Bounds is located at https://sfgov.org/ccsfgsa/san-francisco-supervisorial-districts-metes-and-bounds and it provides a detailed description of each district. District maps can be located at: https://sfgov.org/ccsfgsa/sf-district-maps-data				

III. Target Population

Older adults, adults with disabilities, and their families living in the City and County of San Francisco with a particular focus on reaching individuals living in Districts 1, 2, 4,

and 11. Additional target priorities include members of a population with one or more of the following equity factors identified in the DFCNA:

- Social Isolation
- Low Income
- Limited or No English Speaking Proficiency
- Communities of Color
- Sexual Orientation and Gender Identity

IV. Peer Ambassador Eligibility Requirements

- 1. A resident of San Francisco; and
- 2. A person who is an older adult or an adult with a disability.

V. Description of Services

- 1. Grantee will recruit, hire and train older adults and/or adults with disabilities living in the City and County of San Francisco as peer ambassadors. Grantee will hire a minimum of four (4) peer ambassadors and ensure that Supervisorial Districts 1, 2, 4, and 11 each have at least one dedicated and unique peer ambassador.
- 2. Grantee will ensure that Districts 1, 2, 4, and 11 have equitable working hours dedicated by a peer ambassador with a minimum of ten (10) hours, on average, per week devoted to each district by a peer ambassador.
- 3. Peer ambassadors will disseminate information, verbal and written, about DAAS programs and services to a wide variety organizations, businesses and individuals in the community (e.g., non-profit organizations, faith based organizations, health care providers, housing site coordinators, and neighborhood markets) who are likely to have contact with or knowledge of older adults and/or adults with disabilities. Their efforts will be concentrated on reaching individuals in Districts 1, 2, 4, and/or 11. Peer ambassadors will utilize a combination of methods to disseminate information about DAAS programs and services and heighten the awareness of their existence including but not limited to a word-of-mouth approach, community presentations, workshops and distribution of written collateral.
- 4. Grantee will seek and obtain approval from DAAS for any written information or collateral provided by a peer ambassador about DAAS programs and services prior to its distribution in the community.
- 5. Grantee will ensure that peer ambassadors have working relationships with the Aging and Disability Resource Centers (ADRC) in Districts 1, 2, 4, and 11 to help facilitate referrals to DAAS programs and services.

- 6. Peer ambassadors will build relationships within the community, establish themselves as a resource and means to connect with DAAS and the ADRC in the district, and recruit community partners to help increase the awareness of DAAS funded programs and services.
- 7. Grantee will track and record the units of service provided through this grant agreement for each of the districts and ensure that units of service provided are not "co-mingled" with other DAAS funded programs.
- 8. Grantee will provide comprehensive training to each peer ambassador that includes, but is not limited to, an overview of DAAS programs and services available citywide and service sites and the DAAS Benefits and Resources Hub, an introduction to ADRCs within the targeted districts, and how to report suspected abuse or self-neglect to Adult Protective Services. A peer ambassador must receive training before engaging with the community to promote DAAS programs and services.
- 9. Grantee will coordinate an in-person orientation with the DAAS Benefits and Resources Hub for each peer ambassador. The orientation will introduce peer ambassadors to the DAAS Benefits and Resources Hub team. DAAS team members will explain the role the hub plays in connecting older adults and adults with disabilities to services. Peer ambassadors will receive an overview of the array of services available to older adults and adults with disabilities. Peer ambassadors will learn how to make referrals to the DAAS Benefits and Resources Hub and who to contact at the Hub for questions, additional information, and/or support when working in the community. The topics covered in the orientation will be at the discretion of DAAS and/or DAAS Benefits and Resources Hub.
- 10. Grantee will have a written outreach plan for each district. The outreach plan will contain details related to outreach activities at community events and/or targeted locations that will create opportunities for peer ambassadors to share information through a word-of-mouth approach about DAAS programs and services. The outreach plan will include fostering relationships with community members and recruiting community partners.
- 11. Grantee will develop and implement an evaluation process whereby community members and partners are able to provide feedback to the grantee on the outreach activities conducted by peer ambassadors. The grantee will provide DAAS with a quarterly summary of the evaluation and feedback received.
- 12. Grantee will conduct meetings, scheduled at least quarterly, with all peer ambassadors to exchange program and service information between the peer ambassadors, the grantee, and DAAS. The meetings will also provide opportunity

- for peer ambassadors to share their experiences, accomplishments, and troubleshoot any barriers encountered in the community.
- 13. Grantee will have readily available resources that peer ambassadors can access as needed to help and support them in their role and provide best practices and suggestions when promoting DAAS programs and services in the community.
- 14. Grantee agrees to meet on a quarterly basis or as needed with DAAS to ensure consistent messaging about DAAS programs and services, foster information exchange, and troubleshoot any issues that emerge as it relates to the peer ambassador program.
- 15. Grantee shall ensure adequate and culturally competent paid and volunteer staffing to administer the program, deliver quality services to meet the needs of the client participants, and adhere to all DAAS program standards.
- 16. Grantee will be compliant with the Health Insurance Portability and Accountability Act of 1996 (HIPAA) privacy and security rules.
- 17. Grantee will have policy and procedures that are compliant with local/city, state, and federal regulatory agencies, including the DAAS policy memoranda manual.

V. Location and Time of Services

The details of the sites and operation hours are as attached in the Site Chart (Appendix F).

VI. Service Objectives

On an annual basis, Grantee will meet the following Service Objectives for the Peer Ambassador Program detailed in Table A below:

Service Objective Summary Table	*FY 2018- 2019	FY 2019- 2020	FY 2019- 2020	Total -3 years
Peer Ambassadors	5	5	5	15
Outreach Activities	50	200	200	450
Community Partners	8	20	20	48
Information Distribution	50	200	200	450

VII. Outcome Objectives

On an annual basis, Grantee will meet the following Outcome Objectives:

- 1. The retention rate for DAAS ambassadors will be 50% or more annually.
- 2. At least 80% of the DAAS ambassadors will report that their service as a peer ambassador has contributed to them feeling valued.*
- 3. At least 80% of the community partners recruited by the peer ambassadors will attribute an increased sense of awareness about DAAS and DAAS funded programs and services among older adults, adults with disabilities, their families, and/or other community members in their neighborhood to the peer ambassador program.*
- 4. The Aging and Disability Resource Centers team in Districts 1, 2, 4, and 11 will report that the peer ambassador program has boosted the awareness of the ADRC in the district, DAAS, and DAAS funded programs and services among older adults, adults with disabilities, and/or their families in their respective districts.*

VIII. Reporting Requirements

- 1. Grantee will provide a monthly report of activities as described in Section V. Grantee will enter the monthly metrics in the CARBON database by the 15th of the following month.
- 2. Grantee will enroll eligible consumers, if applicable, into the program funded through this grant agreement by entering the consumer data obtained from consumers using the DAAS provided or DAAS approved intake form into the CA.GetCare database in accordance to DAAS policy.
- 3. Grantee will enter into the Ca.GetCare Service Unit section all the units of service by the 5th working day of the month for the preceding month.
- 4. Grantee will enter monthly reports into the CARBON database system that includes the following information:
 - Number of unduplicated consumers served during the month.
 - Number of units of service provided during the month.
- 5. Grantee will provide an annual report summarizing the contract activities, referencing the tasks as described in Section VI and VII, Service Objectives

^{*}Based on a survey created by the grantee with input from DAAS.

- and Outcome Objectives, respectively. This report will also include accomplishments and challenges encountered by the Grantee. Grantee will enter the annual metrics in the CARBON database by the 15th of the month following the end of the program year.
- 6. Grantee shall issue a fiscal closeout report at the end of the fiscal year. The Grantee will submit the report to SF-HSA through CARBON system no later than July 31 each grant year.
- 7. Grantee will provide an annual satisfaction survey report to DAAS by March 15 each grant year or a mutually agreed upon date between DAAS and the Grantee.
- 8. Grantee shall develop and deliver an annual summary report of SOGI data collected in each grant year as requested by SF-HSA. The due date for submitting the annual summary report is no later than July 10 each grant year.
- 9. Grantee shall develop and deliver ad hoc reports as requested by SF-HSA and/or DAAS.

For assistance with reporting requirements or submission of reports, contact:

Esperanza.Zapien@sfgov.org Office of Contract Management

or

Tiffany.Kearney@sfgov.org Program Manager, Division of DAAS

IX. Monitoring Activities

1. Program Monitoring: Program monitoring will include review of compliance to specific program standards or requirements; consumer/peer ambassador eligibility and any targeted mandates, back up documentation for the units of service and all reporting including the log of service units; sign-in sheets of consumers who participated in services if applicable, progress of service and outcome objectives; how consumer records are collected and maintained if applicable; reporting performance including monthly service unit reports on CA.GetCare, maintenance of service unit logs; agency and organization standards, which include current organizational chart, evidence of provision of training to staff regarding the elder abuse reporting, evidence that program staff have completed security awareness training; program operation, which includes a review of a written policies and procedures manual of all DAAS funded programs, written project income policies if applicable, grievance procedure posted in the center/office, and also given to

- the consumers who are homebound, hours of operation are current; a board of director list and whether services are provided appropriately according to Sections III, IV, V, VI, VII, and VIII.
- 2. <u>Fiscal Compliance and Contract Monitoring</u>: Fiscal monitoring will include review of the Grantee's organizational budget, the general ledger, quarterly balance sheet, cost allocation procedures and plan, State and Federal tax forms, audited financial statement, fiscal policy manual, supporting documentation for selected invoices, cash receipts and disbursement journals. The compliance monitoring will include review of Personnel Manual, Emergency Operations Plan, Compliance with the Americans with Disabilities Act, subcontracts, and MOUs, and the current board roster and selected board minutes for compliance with the Sunshine Ordinance.

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3	HUMAN SERVICES AGE	NCY BUDGET S	UMMARY								
4		BY PROGR	AM								
5	Name Term 2/1/19-6/30/2021										
6	SELF-HELP FOR THE ELDERLY										
7	(Check One) New 🗸 Renewal	Modification									
8	If modification, Effective Date of Mod.	No. of Mod.									
9	Program: PEER AMBASSADOR PROGF	RAM									
10	Budget Reference Page No.(s)										
	Program Term	2/1/19-6/30/19	7/1/19-6/30/20	7/1/20-6/30/21	Total						
12	Expenditures	27,77,10 0,100,170									
	Salaries & Benefits	\$31,779	\$76,268	\$76,268	\$184,315						
	Operating Expense	\$5,375	\$10,688	\$10,688	\$26,751						
	Subtotal	\$37,153	\$86,956	\$86,956	\$211,066						
16	Indirect Percentage (%)	15%	15%	15%	\$0						
17	Indirect Cost (Line 16 X Line 15)	\$5,573	\$13,043	\$13,043	\$31,660						
18	Capital Expenditure	\$0	\$0	\$0	\$0						
19	Total Expenditures	\$42,726	\$100,000	\$100,000	\$242,726						
20	HSA Revenues										
21	General Fund	\$42,726	\$100,000	\$100,000	\$242,726						
22											
23											
24											
25											
26 27											
28											
29	TOTAL HSA REVENUES	\$42,726	\$100,000	\$100,000	\$242,726						
30	Other Revenues										
31		440.000	404.004	004.004	<u>ф70.000</u>						
	Match-3 x 0.30 FTE Peer Ambassadors	\$13,260	\$31,824	\$31,824	\$76,908						
33											
34 35											
36	Total Revenues	\$55,986	\$131,824	\$131,824	\$319,634						
37	Full Time Equivalent (FTE)										
39	Prepared by: Leny Nair		Telephone No.:	415-677-7682	Date 1/31/19						
40	HSA-CO Review Signature:										
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41	N				10/20/2010						

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6												
7	Salaries & Benefits Detail											
8												
9 10						2/1/19-6/30/19	7/1/19-6/30/20	7/1/20-6/30/21	2/1/19-6/30/2021			
11		Agency T	rotals .	HSA P	rogram	DHS Program	DHS Program	DHS Program	TOTAL			
				% FTE								
		Annual Full TimeSalary	Total	funded by HSA	Adjusted							
12	POSITION TITLE	for FTE	FTE	(Max 100%)		Budgeted Salary	Budgeted Salary	Budgeted Salary	Budgeted Salary			
13	I&A Specialist	\$45,760	1.00	20%	0,20	\$3,813	\$9,152	\$9,152	\$22,117			
14	I&A Specialist	\$45,760	1.00	20%	0.20	\$3,813	\$9,152	\$9,152	\$22,117			
15	Peer Ambassador	\$35,360	0.50	100%	0.50	\$7,367	\$17,680	\$17,680	\$42,727			
16	Peer Ambassador	\$35,360	0.50	100%	0.50	\$7,367	\$17,680	\$17,680	\$42,727			
17	Director of Social Services	\$83,400	1.00	6%	0.06	\$2,085	\$5,004	\$5,004	\$12,093			
18	Director of Godin Convictor	400,700				+-,						
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28					-							
29					<u> </u>							
30	TOTALS		4.00	246%	1,46	\$24,445	\$58,668	\$58,668	\$141,781			
31 32	FRINGE BENEFIT RATE	30%										
	EMPLOYEE FRINGE BENEFITS					\$7,334	\$17,600	\$17,600	\$42,534			
34 35												
	TOTAL SALARIES & BENEFITS	\$0				\$31,779	\$76,268	\$76,268	\$184,315			
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7				Ope	rating Expense	e Detail		
8						•		
9 10								
11	{							TOTAL
	Expenditure C	ategory		TERM	2/1/19-6/30/19	7/1/19-6/30/20	7/1/20-6/30/21	2/1/19-6/30/21
13	Rental of Prop	erty			\$667	\$1,600	\$1,600	\$3,867
14	Utilities(Elec, '	Water, Gas, Pl	none, Garbage)	\$150	\$240	\$240	\$630
15	Office Supplie	s, Postage			\$158_	\$300	\$300	\$758
16	Building Maint	tenance Suppli	es and Repair		\$100	\$215	\$215	\$530
17	Printing and R	leproduction			\$1,100	\$2,900	\$2,900	\$6,900
18	Insurance				\$400	\$800	\$800	\$2,000
19	Staff Training				\$200	\$200	\$200	\$600
20	Staff Travel-(L	ocal & Out of	Town)		\$1,100	\$2,483	\$2,483	\$6,066
21	Rental of Equi	ipment						
22	CONSULTANT/S	UBCONTRACTO	R DESCRIPTIVE	TITLE				
23				-				
24				_				
25 26				-				
27				-				
28	OTHER			-				
<u> </u>	1	adors Cell Pho	ne Allowance					
29		(5x\$20/mo)		_	\$500	\$1,200	\$1,200	\$2,900
30		for Group Wo	rkshops	-	\$500	\$500	\$500	\$1,500
	P.A. Uniforms	(vests)		-	\$500	\$250	\$250	\$1,000
32				-				
33 34				-				
35	TOTAL OPER	ATING EXPE	NSE		\$5,375	\$10,688	\$10,688	\$26,751
36	10000000		, <u>,,</u>		Ψ0,010	Ψ10,000	<u> </u>	
	116 V #V							40/25/2046
3/	HSA #3							10/25/2016