City and County of San Francisco

London Breed, Mayor

Human Services Agency

Department of Human Services Department of Aging and Adult Services Office of Early Care and Education

Trent Rhorer, Executive Director

MEMORANDUM

TO:	HUMAN SERVICES COMMISSION				
THROUGH:	TRENT RHORER, EXECUTIVE DIRECTOR				
FROM:	NOELLE SIMMONS, DEPUTY DIRECTOR JOHN TSUTAKAWA, DIRECTOR OF CONTRACTS July				
DATE:	MARCH 22, 2019				
SUBJECT:	NEW CONTRACT: PARENTS AS TEACHERS (NON-PROFIT) TO PROVIDE HOME VISITING PARENT EDUCATION TRAINING				
CONTRACT TERM:	02/01/2019 -	06/30/2022			
CONTRACT AMOUNT:	New \$50,000		Contingency		Total \$50,000
ANNUAL AMOUNT:	FY 18/19 \$35,075	FY 19/20 \$5,975	FY 20/21 \$4,475	FY 21/22 \$4,475	8 10
Funding Source FUNDING: PERCENTAGE:	<u>County</u>	<u>State</u> \$50,000 100%	<u>Federal</u>	<u>Contingency</u> \$	<u>Total</u> \$50,000 100%

The Department of Human Services (DHS) requests authorization to enter into a contract with Parents as Teachers for the period of February 1, 2019 to June 30, 2022, in a total not to exceed amount of \$50,000. The purpose of the contract is to provide training of the Parents as Teachers Foundation and Model Implementation for the San Francisco Human Services Agency Families Rising (formerly known as Project 500) staff. Parents as Teachers is an evidence-based curriculum for providing home visiting services to parent with very young children, which supports the parent-child relationship, identifies and facilitates interventions of developmental delays, and supports the family on their path to selfsufficiency.

Background

In 2019 the State of California is funding the CalWORKs Home Visiting Initiative (CWHVI). San Francisco County is expanding Families Rising and implementing the PAT model in the program as our participation in the CWHVI. The CWHVI requires County Human Services Agencies to partner with

other public agencies and community providers to offer evidence-based home visiting programs on a voluntary basis to first-time parents or caretaker relatives participating in CalWORKs who are pregnant or parenting a child under two years of age. Families Rising/CWHVI services include performing home visits to conduct family-centered assessments, and group facilitation, all to achieve and increase in parent knowledge and confidence, early detection of developmental delays and health issues, to prevent child abuse and neglect, and increase school readiness. Families Rising will also continue to provide support to families by coordinating with partner agencies and community organizations to provide wraparound services using a goal-setting framework to help move them to self-sufficiency. The addition of the PAT curriculum provides the evidence-based structure to the home visiting service. The training provided by PAT will offer certification so that staff are able to implement the program and provide services with fidelity to the model.

Services to be Provided

Contractor shall provide the following services during the term of this Contract:

- A. Provide technical support to HSA during the application and approval process of statewide initiative.
- B. Provide ongoing technical support during implementation and maintenance of the home visiting program.
- C. Provide access to the PAT affiliate web site and all the resources therein
- D. Deliver the approved training curriculum onsite in San Francisco to as many as 14 Social Work Specialists and their Supervisors.

Selection

Contractor is a sole source contract on the basis that the State created an approved list of vendors to choose from and allowed counties to forego their own solicitation process due to the timeliness of the program starting.

Funding

Funding for this grant is provided by the State.

ATTACHMENTS Appendix A Appendix B

APPENDIX A – Services to be Provided PARENTS AS TEACHERS Home Visiting Parent Education Training February 1, 2019 to June 30, 2022

I. Purpose

The purpose of the contract is to provide training of the Parents as Teachers Foundation and Model Implementation for San Francisco Human Services Agency Family Rising staff.

II. Definitions

CARBON	Contracts Administration, Reporting and Billing On Line System
Families Rising	Families Rising, a collective impact initiative with the goal of interrupting the transmission of intergenerational poverty
HSA	San Francisco Human Services Agency
Contractor	Parents as Teachers (PAT)

III. Target Population

The target population for this grant is Families Rising Social Work Specialist and Supervisor staff in the Human Services Agency.

IV. Description of Services

Contractor shall provide the following services during the term of this Contract:

- A. Provide technical support to HSA during the application and approval process of statewide initiative.
- B. Provide ongoing technical support during implementation and maintenance of the home visiting program.
- C. Provide access to the PAT affiliate web site and all the resources therein.

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D. Deliver the approved training curriculum onsite in San Francisco to as many as 15 Families Rising Mentors and their Supervisors.

HSA Responsibilities

- A. HSA will become a Parent as Teachers affiliate.
- B. HSA will establish training dates and times, and secure training sites in San Francisco for the Contractor.
- C. HSA will implement the PAT curriculum.

Appendix A

V. Location and Time of Services

Trainings will occur over the course of 7 days, on a schedule to be jointly determined by HSA and the Contractor.

VI. Service Objectives

On an annual basis, Contractor will meet the following service objectives:

A. Deliver a minimum of 7 training days onsite in San Francisco to as many as 15 staff persons per training.

VII. Outcome Objectives

On an annual basis, Contractor will meet the following outcome objective:

A. At least 85% of participants who complete the initial evaluation form will indicate that the training effectively provided tools needed to implement the model and they received access to the affiliate website and its resources.

VIII. Reporting Requirements

- A. Provide monthly evaluation reports to HSA during follow- up consulting, due no later than the tenth day of the following month.
- B. Provide evaluation and attendance reports to HSA including written summaries of participant evaluations, due no later than the tenth day of the month following the date of the training.
- C. For assistance with reporting requirements or submission of reports, contact:

Annyse.acevedo@sfgov.org Annyse Acevedo GB11 Contract Manager, Office of Contract Management

or

<u>Terri.austin@sfgov.org</u> Terri Austin, C100 Families Rising Initiative Manager

Parents as Teachers

Appendix B – Calculation of Charges Parents As Teachers Home Visiting Parent Education Training February 1, 2019 to June 30, 2022

I. Method of Payment

Contractor shall submit monthly invoices by the fifteenth (15th) working day of each month, based upon the number of units of service that were delivered in the immediately preceding month. All training days associated with the Services listed in Appendix A, times the unit rate as shown in the Fee Schedule listed below shall be reported on the invoice(s) each month.

II. Fee Schedule and Final Invoice

FY18/19		
Initial registration for San Francisco Human Services Agency Home Visiting		
Program (Families Rising) as a Parents as Teachers affiliate		
Provide trainers for core training in San Francisco		
Training registration for 13 staff – Foundation and Model Implementation		
(13*\$990)	\$12,870	
Training registration for 13 staff – Foundational 2 training (13*\$550)	\$7,150	
Materials	\$1,605	
FY18/19 Subtotal	\$35,075	
FY19/20	2000 Kuta 2000	
Annual affiliation fee	\$1,850	
Staff renewal fee(15*\$175)	\$2,625	
Materials	\$1,500	
FY19/20 Subtotal	\$5,975	
FY20/21		
Annual affiliation fee	\$1,850	
Staff renewal fee(15*\$175)	\$2,625	
FY20/21 Subtotal	\$4,475	
FY21/22		
Annual affiliation fee	\$1,850	
Staff renewal fee(15*\$175)	\$2,625	
FY21/22 Subtotal	\$4,475	

a. The total contract amount for the period of July 1, 2019 to June 30, 2022 is \$50,000. FY18/19 \$35,075

FY18/19 \$35,075 **FY20/21** \$4,475 **FY21/22** \$4,475

Parents as Teachers Home Visiting Parent Education Training FY19-22

Appendix B

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