

Human Services Agency / San Francisco

HSA Community Meeting on the 2009-2010 Budget

DEPARTMENT of HUMAN SERVICES PROGRAMS

Community Meeting on the FY2009-2010 Budget
on December 17, 2008

4-6 pm

Born Auditorium

Human Services Agency

170 Otis Street (at Duboce)

RSVP via email to Caroline.Serrano@sfgov.org

Why do you need to attend the HSA Community Meeting on the Budget?

- The City is currently projecting a **\$125 million** General Fund shortfall in FY08-09 and a **\$250 million** General Fund shortfall in FY09-10. The Mayor's Office will propose a significant reduction in the Department's General Fund budget.
- The meeting will provide community members and non-profit organizations with an update on the City's funding projections and an opportunity to weigh-in on strategies to reduce Department costs.
- This meeting will provide an opportunity for individual discussions on Family & Childrens Services, Economic Support & Self Sufficiency, Child Care, and Housing & Homelessness programs.

What topics are going to be covered?

- FY2008-09 mid year reductions, Mayor's Office budget directives, economic forecasts, and spending plans.
- Potential service changes and program restructuring in divisions throughout the Department.



DISABILITY ACCESS

The Born Auditorium, on the first floor at 170 Otis Street has accessible seating for persons with disabilities (including those using wheelchairs). The closest accessible BART Station is at 16th and Mission Streets. Accessible MUNI Lines are the 14-Mission, 49-Mission/VanNess, 26-Valencia and 9-San Bruno. All the MUNI Metro Lines are accessible. Accessible curbside parking has been designated at points on the 100 block of Otis Street. To obtain a disability-related modification or accommodation, including auxiliary aids, services or sign language interpreters to participate in the meeting, please contact Caroline Serrano at 557-5232 at least two business days before the meeting to help insure availability. In order to assist the City's efforts to accommodate persons with severe allergies, environmental illnesses multiple chemical sensitivity or related disabilities, attendees at public meetings are reminded that other attendees may be sensitive to various chemical-based products. Please help the City accommodate these individuals.

TRANSLATION SERVICES

Interpreters for languages other than English are available on request. Please contact Caroline Serrano at 557-5232 at least two business days before the meeting.

KNOW YOUR RIGHTS UNDER THE SUNSHINE ORDINANCE

Government's duty is to serve the public, reaching its decisions in full view of the public. Commissions, boards, councils and other agencies of the City and County exist to conduct the people's business. This ordinance assures that deliberations are conducted before the people and that City operations are open to the people's review. For more information on your rights under the Sunshine Ordinance (Chapter 67 of the San Francisco Administrative Code) or to report a violation of the ordinance, contact Donna Hall with the Sunshine Ordinance Task Force at 554-7724, Fax 554-7854, e-mail: DonnaHall@ci.sf.ca.us, City Hall Room 244, 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102-4689. Copies of the Sunshine Ordinance may be obtained from the Clerk of the Sunshine Task Force, the San Francisco Public Library and on the City's website at www.ci.sf.ca.us.

LOBBYIST REGISTRATION AND REPORTING REQUIREMENTS

Individuals and entities that influence or attempt to influence local legislative or administrative action may be required by San Francisco Lobbyist Ordinance [SF Campaign & Governmental Conduct Code Section 2.100] to register and report lobbying activity. For more information about the Lobbyist Ordinance, please contact the San Francisco Ethics Commission at 30 Van Ness Avenue, Suite 3900, SF 94102, (415) 581-2300; FAX (415) 581-2317; and web site <http://www.sfgov.org/ethics/>.

SUBMITTING WRITTEN PUBLIC COMMENT TO THE DEPARTMENT

Persons who are unable to attend the meeting may submit to the Agency written comments regarding the subject of the meeting. Comments should be submitted to Derek Chu, POB 7988, San Francisco, CA 94120.

ORAL PUBLIC COMMENT TO THE DEPARTMENT

Public comment will be taken during this meeting.

EXPLANATORY DOCUMENTS RELATED TO THE FORUM

Copies of explanatory documents are available through the Agency during normal business hours. They can be faxed or mailed to you upon request. They will also be posted on the agency's web site <http://ci.sf.ca.us/>

SOUND-PRODUCING ELECTRONIC DEVICES PROHIBITED

The ringing of and use of cell phones, pagers and similar sound-producing electronic devices are prohibited at this meeting. Please be advised that the Chair may order the removal from the meeting room of any person(s) responsible for the ringing or use of a cell phone, pager, or other similar sound-producing electronic devices.