

# **MEMORANDUM**

то:	DISABILITY AND AGING SERVICES COMMISSION							
THROUGH:	KELLY DEA	KELLY DEARMAN, EXECUTIVE DIRECTOR						
FROM:		CINDY KAUFFMAN, DEPUTY DIRECTOR ESPERANZA ZAPIEN, DIRECTOR OF CONTRACTS						
DATE:	FEBRUARY	7 5, 2025			$\mathcal{E}\mathcal{E}$			
SUBJECT:		GRANT MODIFICATION: MULTIPLE GRANTEES (NON-PROFIT) FOR PROVISION OF NUTRITION SERVICES						
GRANT TERM:	Please see ta	bles on page	es 3-6					
GRANT AMOUNT:	Please see ta	Please see tables on pages 3-6						
FUNDING SOURCE:	County \$7,476,818							
PERCENTAGE:	44%	1%	55%		100%			

The Department of Disability and Aging Services (DAS) requests authorization to modify the existing grant agreements with multiple providers for the period of February 1, 2025 through June 30, 2025, in the additional amount of \$1,081,771 plus a 10% contingency for a revised total amount not to exceed \$18,692,047. The purpose of these modifications is to provide additional funding to community-based organizations' nutrition grants, enabling them to effectively meet the increasing need for nutrition support in the community. Additionally, the modifications include funding for a one-time only allocation and the FY 2024-25 Cost of Doing Business (CODB) adjustment.

Background

DAS is a state-designated Area Agency on Aging (AAA) under the federal Older Americans Act (OAA) of 1965, as amended. As an Area Agency on Aging, DAS provides vital communitybased nutrition services that promote the health, independence, and well-being of older adults and adults with disabilities living in the City and County of San Francisco. DAS nutrition services are crucial in addressing nutrition insecurity for older adults and adults with disabilities by providing consistent and reliable access to healthy, safe, and affordable food.



The nutrition services programming provided by DAS is supported through federal and state funding DAS receives as an Area Agency on Aging, and by local government funding.

Utilizing the savings from the dignity fund in FY 2023-24, DAS is allocating one-time only funds to community partners who are providing services above their current contracted service levels. The funding allocation is based on the nutrition partners' service level projections for this fiscal year, as well as the priorities outlined in DAS's Area Plan and the 2022 Dignity Fund Community Needs Assessment.

#### Services to be Provided

Grantees will provide one or more of the following culturally responsive nutrition services: congregate nutrition services or home-delivered nutrition services.

Grantees will provide services in accordance with nutrition and food service standards set forth by California Retail Food Code (CRFC), Title 22 Regulations, California Department of Aging, and DAS Office of Community Partnerships (OCP). Grantees will adhere to nutritional standards by incorporating the Dietary Guidelines for Americans.

### **Congregate Nutrition Services:**

Grantees provide meals at a congregate dining site. Grantee may also offer meals to-go but may not offer to-go meals exclusively. These meals may include breakfast, lunch, and/or dinner meals. Grantees screen participants for food security and nutrition risk. Grantees provide nutrition education and access to other DAS services. Congregate nutrition service programming also gives participants the opportunity to contribute to the meal cost.

Nutrition Compliance and Quality Assurance (NCQA): NCQA is a required component of congregate nutrition services. NCQA includes quarterly monitoring of a grantee's food service production and meal service to ensure compliance with state and local food safety and sanitation requirements. NCQA also includes nutrition education, in-service training, and nutrition counseling.

### Home-Delivered Meal (HDM) Nutrition Services:

Grantees deliver meals to eligible individuals living in San Francisco. HDM nutrition services also include an initial home-delivered meal assessment, an annual comprehensive assessment, and quarterly re-assessments of the participant. Meals may be hot, chilled, or frozen. The type of meal and quantity delivered to participants depends on their unique needs as determined by the assessments. Grantees provide nutrition education and access to other DAS services. HDM nutrition service programming also gives participants the opportunity to contribute to the meal cost.

Nutrition Compliance and Quality Assurance (NCQA): NCQA is a required component of HDM nutrition services. NCQA includes quarterly monitoring of a grantee's food service production and meal delivery to ensure compliance with state and local food safety and sanitation requirements. NCQA also includes nutrition education, in-service training, and home-delivered meal assessments.

# Modification

Please refer to the Appendix A and budgets for each of the grantees for more details.

# <u>Bayview Hunters Point Multipurpose Senior Services– Adults with Disabilities (AWD)</u> <u>Congregate Nutrition Services</u>

	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Total
Current	\$205,392	\$228,837	\$312,457	\$231,745	\$978,431
Modification				\$99,694	\$99,694
Revised	\$205,392	\$228,837	\$312,457	\$331,439	\$1,078,125
	\$107,813				
	\$1,185,938				

# <u>Centro Latino de San Francisco – Adults with Disabilities (AWD) Congregate Nutrition</u> <u>Services</u>

	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Total
Current	\$195,548	\$240,483	\$259,426	\$259,426	\$954,883
Modification				\$149,902	\$149,902
Revised	\$195,548	\$240,483	\$259,426	\$409,328	\$1,104,785
	\$110,479				
	\$1,215,264				

# **On Lok – Congregate Nutrition Services for Older Adults**

	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Total
Current	\$790,199	\$614,413	\$816,590	\$693,849	\$2,915,051
Modification				\$368,016	\$368,016
Revised	\$790,199	\$614,413	\$816,590	\$1,061,865	\$3,283,067
	\$328,307				
	\$3,611,374				

	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Total
Current	\$2,473,499	\$3,048,613	\$2,780,381	\$2,760,140	\$11,062,633
Modification				\$464,159	\$464,159
Revised	\$2,473,499	\$3,048,613	\$2,780,381	\$3,224,299	\$11,526,792
	\$1,152,679				
	\$12,679,471				

<u>Self-Help for the Elderly - Home-Delivered Meal Nutrition Services for Older Adults\*</u>

# <u>Total</u>

	Modification	Revised	Contingency	Not-to- Exceed
Bayview Hunters Point Multipurpose Senior Services – Adult with Disabilities (AWD) Congregate Nutrition Services	\$99,694	\$1,078,125	\$107,813	\$1,185,938
Centro Latino de San Francisco – Adult with Disabilities (AWD) Congregate Nutrition Services	\$149,902	\$1,104,785	\$110,479	\$1,215,264
On Lok – Congregate Nutrition Services for Older Adults	\$368,016	\$3,283,067	\$328,307	\$3,611,374
Self-Help for the Elderly - Home- Delivered Meal Nutrition Services for Older Adults	\$464,159	\$11,526,792	\$1,152,679	\$12,679,471
Total	\$1,081,771	\$16,992,769	\$1,699,278	\$18,692,047

# Selection

Grantees were selected through RFP #920 issued in March 2021.

# Funding

Funding for the Nutrition Services grants is provided through a combination of Federal, State, and County General Funds.

# ATTACHMENTS

<u>Bayview Hunters Point Multipurpose Senior Services – Adult with Disabilities (AWD)</u> Congregate Nutrition Services

- Appendix A-3, Services to be Provided
- Appendix B-3, Budget
- Appendix F-1-Stie Chart

Centro Latino de San Francisco – Adult with Disabilities (AWD) Congregate Nutrition

# Services

- Appendix A-4, Services to be Provided
- Appendix B-4, Budget
- Appendix F-1, Site Chart

On Lok - Congregate Nutrition Services for Older Adults

- Appendix A-2, Services to be Provided
- Appendix B-2, Budget
- Appendix F-1-Site Chart

Self-Help for the Elderly - Home-Delivered Meal Nutrition Services for Older Adults

- Appendix A-4, Services to be Provided
- Appendix B-4, Budget
- Appendix F1-Site Chart

# Appendix A-3 - Services to be Provided Bayview Hunters Point Multipurpose Senior Services Congregate Nutrition Services for Adults with Disabilities

July 1, 2021 – June 30, 2025 Modification Date: February 5, 2025

## I. Purpose

The purpose of this grant is to provide congregate nutrition services for adults with disabilities living in the City and County of San Francisco. Congregate nutrition services include the provision of nutritious meals, nutrition education, and nutrition risk screening. Congregate nutrition services support individuals to live independently in their own homes and communities, help ensure health and well-being through improved nutrition, and reduced isolation, and serve as an access point for other home and community-based services.

Grantee	Bayview Hunters Point Multipurpose Senior Services (BHMPSS)
Adult with a Disability	A person 18-59 years of age living with a disability.
At Risk of Institutionalization	To be considered at risk of institutionalization, a person must have, at a minimum, one of the following: 1) functional impairment in a minimum of two Activities of Daily Living (ADL): eating, dressing, transfer, bathing, toileting, and grooming; or 2) a medical condition to the extent requiring the level of care that would be provided in a nursing facility; or 3) be unable to manage his/her own affairs due to emotional and/or cognitive impairment, evidenced by functional impairment in a minimum of three Instrumental Activities of Daily Living (IADLs): preparing meals, managing money, shopping for groceries or personal items, performing housework, using a telephone.
CARBON	Contracts Administration, Reporting, and Billing On-line System.
CCR-Title 22	California Code of Regulations, Title 22, Social Security, Division 1.8. California Department of Aging
CDA	California Department of Aging.
City	City and County of San Francisco, a municipal corporation.

# II. Definitions

Communities of Color	An inclusive term and unifying term for persons who do not identify as White, who have been historically and systemically disadvantaged by institutionalized and interpersonal racism.					
Congregate Nutrition Services	The procurement, preparation, transporting and serving of meals that meet nutrition requirements to eligible consumers in a group setting. Congregate nutrition services also include nutrition education, health promotion, and nutrition risk screening					
CRFC	California Retail Food Code, which is a uniform statewide health and sanitation standard for food facilities. (Sec. 113700 et seq., California Health and Safety Code)					
DAS	Department of Disability and Aging Services.					
DETERMINE Your Nutritional Health Checklist / DETERMINE Checklist	A screening tool published by the Nutrition Screening Initiative used to identify individuals at nutritional risk. All grantees must use the DETERMINE Checklist to evaluate the nutrition risk status of congregate and home-delivered meal nutrition services participants. http://www.dhs.gov.vi/home/documents/DetermineNutritionChec klist.pdf					
DGA/Dietary Guidelines for Americans	Evidence-based food and beverage recommendations for Americans ages two (2) and older that aim to promote health, prevent chronic disease, and help people reach and maintain a healthy weight. Published jointly every 5 years by the U.S. Department of Health and Human Services (HHS) and the U.S. Department of Agriculture (USDA).					
DRI/ Dietary Reference Intakes	Nutrient reference values published by the Institute of Medicine (IOM) that represent the most current scientific knowledge on nutrient needs of healthy populations.					
Disability	Mental, cognitive and/or physical impairments, including hearing and visual impairments, that result in substantial functional limitations in one (1) or more of the following areas of major life activity: self-care, receptive and expressive language, learning, mobility, and self-direction, capacity for independent living, economic self-sufficiency, cognitive functioning, and emotional adjustment. (CCR Title 22 Sec. 7630)					
НАССР	Hazard Analysis of Critical Control Point. A systematic approach to the identification, evaluation, and control of food safety hazards. (CCR Title 22 Sec. 7630)					
	Appendix $A_{-3}$ ng					

LGBTQ+	An acronym/term used to refer to persons who self-identify as non -heterosexual and/or whose gender identity does not correspond to their birth sex. This includes, but is not limited to, lesbian, gay, bisexual, transgender, genderqueer, and gender non- binary.
Limited English- Speaking Proficiency	Any person who does not speak English well or is otherwise unable to communicate effectively in English because English is not the person's primary language.
Low-Income	Having income at or below 100% of the federal poverty line as defined by the federal Bureau of the Census and published annually by the U.S. Department of Health and Human Services. Eligibility for enrollment and/or participation is not means tested. Consumers self-report income status.
Menu Planning and Analysis	The development of a menu cycle that adheres to DAS OCP and CDA menu standards and the nutrition requirements of meals. A Registered Dietitian conducts the menu analysis, and the analysis will demonstrate adherence to the menu standards and nutrition requirements of the meals. (CDA Program Memo 12-17 as amended)
NCQA	Nutrition Compliance and Quality Assurance are components of congregate and home-delivered nutrition services that are programmatically required and include, but are not limited to, actions that ensure food safety, certify menu compliance, provide nutrition education, confirm consumer eligibility, and assess consumers' physiological, socioeconomic, and psychological well-being as well as need for nutrition and other supportive services. NCQA also includes nutrition counseling performed by a registered dietitian, when feasible and appropriate.
Nutrition Counseling	Provision of individualized advice and guidance to individuals who are at nutritional risk because of their health or nutritional history, dietary intake, medications use, or chronic illnesses about options and methods for improving their nutritional status, performed by a registered dietitian in accordance with Sections 2585 and 2586, Business and Professions Code. (CCR Title 22 Sec. 7630)

Nutrition Education Session	An intervention targeting participants and caregivers that uses information dissemination, instruction, or training with the intent to support food, nutrition, and physical activity choices and behaviors (related to nutritional status) in order to maintain or improve health and address nutrition-related conditions. Content is consistent with the DGA; accurate, culturally sensitive, regionally appropriate, and considers personal preferences; and overseen by a registered dietitian. (CDA Program Memo 21-23)				
Nutrition Requirements of Meals	Each meal provided through congregate and home-delivered nutrition services shall adhere to the current <u>Dietary Guidelines</u> for Americans (DGA) and provide a minimum of one-third of the <u>Dietary Reference Intakes</u> (DRI). (CCR Title 22 Sec. 7638.5)				
Nutrition Screening	Completion of a nutrition screening checklist by eligible individuals to determine if they are at nutrition risk. A nutrition screening checklist is a federal public information collection requirement in the National Aging Program Information System (NAPIS), found in the Federal Register, Volume 59, No. 188, September 29, 1994. (CCR Title 22 Sec. 7630)				
Nutrition Services	The procurement, preparation, transport, and service of meals, nutrition education, nutrition screening, and nutrition counseling, to eligible individuals at congregate sites or in their homes. (CCR Title 22 Sec. 7630)				
ОСР	Office of Community Partnerships.				
ОСМ	Office of Contract Management, San Francisco Human Services Agency.				
Registered Dietitian (RD)/ Registered Dietitian Nutritionist (RDN)	Registered Dietitian or Registered Dietitian Nutritionist: An individual who shall be both: 1) Qualified as specified in Sections 2585 and 2586, Business and Professions Code, and 2) Registered by the Commission on Dietetic Registration.				
SF DAS GetCare	A web-based application that provides specific functionalities for contracted agencies to use to perform consumer intake/assessment/enrollment, record service units, run reports, etc.				
SF-HSA	Human Services Agency of the City and County of San Francisco.				

Socially Isolated	Having few social relationships and few people to interact with regularly.
SOGI	Sexual Orientation and Gender Identity; <i>Ordinance No. 159-16</i> amended the San Francisco Administrative Code to require City departments and contractors that provide health care and social services to seek to collect and analyze data concerning the sexual orientation and gender identity of the clients they serve ( <i>Chapter 104, Sections 104.1 through 104.9</i> ).
To-Go Meal	A meal provided by the congregate nutrition service grantee that is picked up or delivered and consumed off-site by an eligible consumer.
Unduplicated Consumer (UDC)	An individual who participates in congregate nutrition services and their participation is reflected in SF DAS GetCare by the grantee.

# III. Target Populations

This program is designed to serve all ethnicities and populations, with focused expertise to promote unique cultural needs which have been identified as demonstrating the greatest economic and social need:

- Persons with low income
- Persons who are socially isolated
- Persons with limited English- speaking proficiency
- Persons from communities of color
- Persons who identify as LGBTQ+
- Persons at risk of institutionalization

### **IV.** Eligibility for Services

- 1. A person who is an adult with a disability.
- 2. A spouse or domestic partner accompanying an eligible adult with a disability at the meal program regardless of age. A spouse or domestic partner is as defined by law and/or as in chapter 12B of the San Francisco Administrative Code.

### V. Location and Time of Services

The grantee will provide congregate nutrition services in the City and County of San Francisco. The grantee, with approval from DAS OCP, will determine the location(s) and time(s) for the provision of congregate nutrition services.

### VI. Description of Services and Program Requirements

- 1. Grantee will develop and maintain nutrition policies and procedures that meet the nutrition and food service standards set forth by California Retail Food Code (CRFC), CCR Title 22, CDA, and DAS OCP.
- 2. Grantee will provide congregate nutrition services for adults with disabilities. The provision of services will include the following:
  - a. Enrollment of consumers in the program and the provision of congregate meals to those consumers as indicated in Table A below and in the various neighborhoods and/or districts as indicated in the DAS OCP approved site chart.
  - b. Provision of congregate meals that meet nutritional standards by adhering to the current DGA and offering a minimum of one-third of the DRIs if the grantee provides one meal per day. If the grantee provides two meals per day, the meals must contain at least two-thirds of the DRIs. If the grantee provides three meals per day, the meals must contain 100% of the DRIs. The grantee may not count fractions of meals or snacks cumulatively. Each meal must individually meet one-third of the DRIs.
  - c. Annual nutrition screenings for each consumer and documentation of individual responses in SF DAS GetCare within one month of obtaining them. Required screenings include a nutritional risk screening using the DETERMINE Checklist and a food security screening. The grantee will refer clients screened at high nutritional risk to the DAS funded citywide nutrition counseling and education program.
- 3. Grantee may provide to-go meals for adults with disabilities through their congregate nutrition service program. To-go meals may only be provided as an additional service option for consumers. The grantee may not replace the conventional style of congregate nutrition services (i.e., meals consumed on site and in a group setting) with a to-go meal service model exclusively.
- 4. Grantee may offer planned person-to-person interactions for consumers receiving togo meals however, these interactions are not required to provide to-go meals. The availability of person-to-person interactions and a consumer's decision to participate will determine how the grantee reports the meal to DAS and in SF DAS GetCare. The grantee may provide to-go meals using one of the following models of service:
  - a. The to-go meal is picked up by a consumer, designated proxy, or the grantee delivers it to the consumer. The meal is consumed off-site, and the grantee organizes in-person or virtual interaction for the consumer receiving the to-go meal on the day the meal is intended for consumption. The grantee must document and track the consumer's intent to participate in the organized activity. The grantee is not responsible for ensuring that the consumer attends the organized activity. If a consumer declines participation in the grantee's organized activity all the time or most of the time (e.g., three out of five days or four out of seven days), additional documentation is required and described in number five (5) below.
  - b. The to-go meal is picked up by a consumer, designated proxy, or the grantee delivers it to the consumer. The meal is consumed off-site, and the grantee

does not organize in-person or virtual interaction for the consumer receiving the to-go meal on the day the meal is intended for consumption. This service model also requires the additional documentation described in number five (5) below.

- c. The grantee's provision of to-go meals uses service model 4a. and 4b.
- 5. The additional documentation required if the grantee provides to-go meals without offering person to person interactions or if the consumer declines participation in the grantee's organized activity all the time or most of the time is the following:
  - a. The grantee will conduct an initial assessment that confirms a consumer's need for to-go meals without organized in-person or virtual interaction by reason of illness or disability, or otherwise isolated. The term "otherwise isolated" may be interpreted as isolation related to not being comfortable with dining in a group setting. The initial assessment must be completed within two (2) weeks from the start of service. The initial assessment may be completed in-person at the time of pick up or via telephone when a consumer or consumer proxy picks up the meal from the congregate meal site. If the grantee delivers the meal(s) to a consumer, the initial assessment must be completed in the consumer's home by the grantee.
  - b. The grantee will conduct quarterly reassessments that confirm a consumer's continued need for to-go meals without organized in-person or virtual interaction. The quarterly reassessment may be completed in-person at the time of pick up or via telephone when a consumer or consumer proxy picks up the meal from the congregate meal site. If the grantee delivers the meal(s) to a consumer, the grantee must complete quarterly reassessments in the consumer's home every other quarter. (i.e., initial assessment conducted in the home; quarter 2 reassessment over the phone; quarter 3 reassessment conducted in the home; quarter 4 reassessment over the phone; quarter 5 reassessment in the home, quarter 6 reassessment over the phone, etc.).
- 6. Grantee will provide consumers who receive to-go meals the following information, at minimum: safe food handling instructions for the meal, reheating instructions if applicable, voluntary contribution policy and collection procedures, grievance policy, and information on how to request assistance, if needed. If the meals are delivered, the grantee will provide a meal delivery schedule and a copy of the approved cycle menu.
- 7. Grantee will post at each meal site a notice that informs consumers about the suggested voluntary contribution for a meal and a guest fee for individuals who are not eligible to enroll as a consumer in congregate nutrition services. The grantee's board of directors must approve the suggested contribution and guest fee per meal. The grantee will ensure its policy and procedures for the suggested meal contribution and guest fee comply with DAS OCP policy memoranda.
- 8. Grantee shall serve and package meals in compliance with the City's Food Service Waste Reduction Ordinance (2007) and Single-Use Foodware Plastics Toxics and Litter Reduction Ordinance (2019).
- 9. Grantee will conduct Nutrition Compliance-Quality Assurance (NCQA) as follows:
  - a. Submit for review and approval by DAS OCP, at least one month in advance of use, a minimum of a five-week cycle menu with the required corresponding

menu analysis. The registered dietitian (RD) on staff or consultant RD must participate in menu planning and complete the corresponding nutrient analysis. The grantee may seek approval to submit a cycle menu with fewer weeks. DAS OCP will review requests for exceptions and approve if appropriate.

- b. Document menu substitutions. The RD on staff or consultant RD must review and approve menu substitutions in advance of their use.
- c. Provide a nutrition education session at least once per quarter and a minimum of four (4) times during the fiscal year to consumers participating in services. The grantee may deliver a session in person or via video, audio, online, or the distribution of hardcopy materials. The grantee must report nutrition education sessions in SF DAS GetCare and include the estimated number of participants.
- d. Conduct and document an on-site HACCP safety and sanitation monitoring of the production kitchen at least once per quarter and a minimum of four (4) times during the fiscal year. The RD on staff or consultant RD must conduct and document the results of the HACCP safety and sanitation monitoring. HACCP monitoring must also include, but is not limited to the review of quarterly congregate site monitoring reports.
- e. Conduct and document an on-site HACCP safety and sanitation monitoring of each congregate meal site at least once per quarter and a minimum of four (4) times during the fiscal year. The RD on staff, consultant RD, or a qualified staff member must conduct and document the results of the HACCP safety and sanitation monitoring for each site.
- f. Provide orientation and training to all new staff, paid and volunteers, to perform their assigned responsibilities and tasks as described in the CCR Title 22 Regulations Sec. 7636.5. Training, at a minimum, shall include:
  (1) Food safety, prevention of foodborne illness, and HACCP principles.
  (2) Accident prevention, instruction on fire safety, first aid, choking, earthquake preparedness, and other emergency procedures.
- g. Provide in-service training for nutrition program staff (e.g. food service and delivery workers) at least once per quarter and a minimum four (4) times during the fiscal year as described in the CCR-Title 22 Regulations Sec. 7636.5 and DAS OCP policy memoranda. The grantee will also document, schedule, and conduct in-service trainings in a timely manner when there are monitoring findings. A registered dietitian (RD) must review and approve an annual in-service training plan and the training curriculum for nutrition program staff.
- h. If to-go meals are delivered by the grantee the following additional NCQA activities are required:
  - i. Conduct end-of-route home-delivered meal temperature checks every other week per route to ensure the meals maintain temperatures that meet food safety standards during the timeframe of the route. The grantee will document and keep on file the temperatures for quarterly review by a registered dietitian (RD).

- ii. Monitor the food safety and sanitation of the home-delivered meal routes including but not limited to the packing, transporting, and delivery of meals. A qualified staff member, trained by a food safety manager or RD, may monitor routes, and document and submit the results to the agency within two weeks of the monitoring. The grantee will monitor each home-delivered meal route, at minimum, two (2) times per year.
- 10. Grantee will administer an annual consumer satisfaction survey using a survey tool approved by DAS OCP. The grantee will share the survey results with DAS OCP by March 15 each grant year or on a mutually agreed upon date between DAS OCP and the grantee. At minimum, the completed number of surveys per meal site shall be a sample size of the average number of meals served daily.
- 11. Grantee will have a qualified manager on staff who conducts the day-to-day management and administrative functions of the nutrition program. The grantee will ensure the manager on staff possess a food safety manager certification and has the required qualifications as described in the CCR Title 22 Regulations Sec. 7636.3 and DAS OCP policy memoranda.
- 12. Grantee will ensure there is enough qualified staff, paid and volunteer, with the appropriate education, experience, and cultural competency to carry out the requirements of the program and deliver quality services to meet the needs of the consumers.
- 13. Grantee will attend in-service trainings and nutrition meetings coordinated and provided by DAS OCP and share the information with their staff and volunteers as needed.
- 14. Grantee shall follow guidance or instructions from the Centers for Disease Control and Prevention (CDC), California Department of Public Health (CDPH), and local health departments related to the provision of services in the community. If there are contradictory requirements between the most current CDC, CDPH, and local health department guidance or health orders, providers should follow the strictest requirements. The grantee shall follow the requirements with the intent to maximize the health and safety of their staff and clients receiving services
- 15. Grantee will have knowledge of the DAS Benefits and Resource Hub services and will make referrals based on clients' needs.

# VII. Service Objectives

1. Grantee will enroll at minimum the number of unduplicated consumers and provide the units of service detailed in Table A below:

Table A	FY 21/22	FY 22/23	FY 23/24	FY 24/25
Number of				
Unduplicated				
Consumers				
(UDC)	240	150	150	150
Modification 1	0	0	0	0

Revised	240	150	150	150
Modification 2	240	+35	+35	+35
Revised		185	185	185
Modification 3		0	0	0
Revised		185	185	185
Modification 4			+15	+10
Revised			200	195
Modification 5			+10	0
Revised			210	195
<b>Modification 6</b>				+55
Revised				250
Number of Meals				
(UOS)	22,397	9,972	9,972	9,972
Modification 1	+1,000	0	0	0
Revised	23,397	9,972	9,972	9,972
Modification 2		+12,095	+12,095	+12,095
Revised		22,067	22,067	22,067
Modification 3		2,000	0	0
Revised		24,067	22,067	22,067
Modification 4			+10,322	+3,232
Revised			32,389	25,299
Modification 5			+1,721	0
Revised			34,110	25,299
<b>Modification 6</b>				+10,000
Revised				35,299

### VIII. Outcome Objectives

- 1. Consumers report increased consumption of fruits, vegetables, and/or whole grains. Target: 75%.
- 2. Consumers feel less worried about getting enough food to meet their needs. Target: 85%.
- 3. Consumers rate the quality of meals they received as excellent or good. Target: 85%.
- 4. Consumers feel a greater sense of connection to their community. Target: 85%.
- 5. Consumers feel safe and welcomed by program staff. Target: 85%.

Based on a consumer survey and a sample size equal to or greater than the average number of daily meals served by the grantee.

# IX. Reporting and Other Requirements

1. Grantee will enroll eligible consumers into the program funded through this grant agreement by entering the consumer data obtained from consumers using the DAS OCP approved congregate intake form, which includes the annual nutrition risk

screening and the food security screening, into the SF DAS GetCare database in accordance to DAS OCP policy memorandum.

- 2. Grantee will enter into the SF DAS GetCare Service Unit section all service objectives by the 5th working day of the month for the preceding month. Grantee will ensure meal reporting in SF DAS GetCare accurately reflects the type of meal service provided (i.e., congregate meal and to-go meal).
- 3. Grantee will enter monthly reports and metrics into the CARBON database system by the 15th of the following month that includes the following information:
  - Number of unduplicated consumers served
  - Number of meals prepared and served
  - Number nutrition compliance units provided
- 4. Grantee will submit HACCP monitoring reports of the production kitchen and congregate sites to DAS OCP once per quarter. Quarterly reports due Oct. 15; Jan. 15; April 15; and June 15.
- 5. Grantee will enter the annual outcome objective metrics identified in Section VIII of the Appendix A in the CARBON database by the 15th of the month following the end of the program year.
- 6. Grantee shall issue a Fiscal Closeout Report at the end of the fiscal year. The report is due to SF-HSA no later than July 31 each grant year. The grantee must submit the report in the CARBON system.
- 7. Grantee shall develop and deliver bi-annual summary reports of SOGI data collected in the year as requested by SF-HSA, DAS, and OCP. The due dates for submitting the bi-annual summary reports are July 10 and January 10.
- 8. Grantee shall develop and deliver ad hoc reports as requested by SF-HSA, DAS, and OCP.
- 9. Grantee program staff will complete the California Department of Aging (CDA) Security Awareness Training on an annual basis. The grantee will maintain evidence of staff completion of this training.
- 10. Grantee shall be compliant with the Health Insurance Portability and Accountability Act of 1996 (HIPAA) privacy and security rules to the extent applicable.
- 11. Grantee will develop a grievance policy consistent with DAS OCP policy memorandum.
- 12. Grantee will assure that services delivered are consistent with professional standards for this service.
- 13. Pursuant to California Department of Aging Requirement, Grantor reserves the right to reduce funding available for this contract in the event that actual costs are below funding levels initially budgeted for the delivery of services.

Name	Address	Phone
Western Addition Senior Center	1390 1/2 Turk St, San Francisco, 94115	415-921-7805
Bayview Senior Connections	1753 Carroll Ave, San Francisco, 94124	415-647-5353

	1	
OMI Senior Center	65 Beverly St, San Francisco, 94132	415-334-5558
Richmond Senior Center	6221 Geary Blvd, San Francisco, 94121	415.404.2938
Mission Neighborhood Centers	362 Capp St, San Francisco, 94110	415-653-5750
30th Street Senior Center	225 30th St, San Francisco, 94131	415-550-2225
Openhouse Bob Ross LGBT Senior	65 Laguna St, San Francisco, 94102	415-347-8509
Center		
Downtown SF Senior Center	481 O'Farrell St, San Francisco, 94102	415-202-2982
Aquatic Park Senior Center	890 Beach St, San Francisco, 94109	415-202-2982
Self-Help for the Elderly	601 Jackson St, San Francisco, 94133	415-677-7585
Geen Mun Activity Center	777 Stockton St, San Francisco, 94108	415-438-9804
South Sunset Activity Center	2601 40th Ave, San Francisco, 94116	415-566-2845
West Portal Clubhouse	131 Lenox Way, San Francisco, 94127	628-502-0828
Toolworks	25 Kearny St, San Francisco, 94108	415-733-0990
Independent Living Resource Center	825 Howard Street, San Francisco, 94103	415 543-6222
San Francisco		
DAS Benefits and Resource Hub	2 Gough St, San Francisco, 94103	415-355-6700

14. Through the Older Americans Act Area Plan development process, the City of San Francisco identifies "Focal Points" which are designed to help older adults and adults with disabilities connect to services throughout the City. These Focal Points are:

15. For assistance with reporting and contract requirements, please contact:

Tiffany Dang Nutritionist DAS OCP email: <u>tiffany.dang@sfgov.org</u>

and

Gary Hong Contract Manager HSA OCM email: gary.g.hong@sfgov.org

# I. Monitoring Activities

 <u>Nutrition Program Monitoring:</u> Program monitoring will include review of compliance to specific program standards or requirements; client eligibility and targeted mandates, back up documentation for the units of service and all reporting, and progress of service and outcome objectives; how participant records are collected and maintained; reporting performance including monthly service unit reports on SF DAS GetCare, maintenance of service unit logs; agency and organization standards, which include current organizational chart, evidence of provision of training to staff regarding the Elder Abuse Reporting; evidence of provision of the California Department of Aging (CDA) Security Awareness training to staff; program operation, which includes a review of a written policies and procedures manual of all DAS OCP funded programs, written project income policies if applicable, grievance procedure posted in the center/office, and also given to the consumers who are homebound, hours of operation are current according to the site chart; a board of directors list and whether services are provided appropriately according to Sections VI and VII, the log of service units which are based on the hours of scheduled activities; sign-in sheets of consumers who participated in each activity; documentation that shows reported units of service are based on scheduled activities at the site, not activities that are always available at the facility such as cards or pool; translation and social services are based on staff hours.

2. <u>Fiscal Compliance and Contract Monitoring:</u> Fiscal monitoring will include review of the Grantee's organizational budget, general ledger, quarterly balance sheet, cost allocation procedures and plan, State and Federal tax forms, audited financial statement, fiscal policy manual, supporting documentation for selected invoices, cash receipts and disbursement journals. The compliance monitoring will include review of the Personnel Manual, Emergency Operations Plan, Compliance with the Americans with Disabilities Act, subcontracts, MOUs, the current board roster and selected board minutes for compliance with the Sunshine Ordinance.

#### Appendix B-3, Page 1 Document Date: January 2025

#### HUMAN SERVICES AGENCY BUDGET SUMMARY BY PROGRAM

 (Please enter agency name here)

 (Check One)
 New
 Renewal
 Modification
 x\_\_

 If modification, Effective Date of Mod.
 01/01/25
 No. of Mod. 3

 Program: AWD
 Budget Reference Page No.(s)
 Revised
 Revised
 Current
 Modification
 Revised

 Budget Reference Page No.(s)
 Revised
 Revised
 2/01/2025 1

Budget Reference Page No.(s)	Revised	Revised	Revised	Current	Modification	Revised	
Program Term	FY 21/22	FY 22/23	FY 23/24	FY24/25	2/01/2025 - 6/30/2025	FY 24/25	Total
Annual # Meals Contracted	22,397	25,372	34,110	25,299	10,000	35,299	117,178
DAS Expenditures	22,007	20,072	04,110	20,200	10,000	00,200	111,110
Salaries & Benefits	\$106,377	\$103,265	\$139,768	\$104,161	\$39,592	\$143,753	\$493,163
Operating Expenses	\$86,327	\$112,617	\$155,000	\$114,463	\$54,460	\$168,923	\$522,867
Subtotal	\$192,704	\$215,882	\$294,768	\$218,624	\$94,052	\$312,676	\$1,016,030
Indirect Percentage (%)	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%
Indirect Cost	\$11,563	\$12,953	\$17,687	\$13,119	\$5,642	\$18,761	\$60,964
Capital/Subcontractor Expenditures	\$1,125	ψ12,000	¢11,007	φ10,110	\$0,04Z	<i><i></i></i>	\$1,125
NCQA Expenditures	¢1,120						¢1,120
The diff Experiance							
Total DAS Expenditures	\$205,392	\$228,837	\$312,457	\$231,743	\$99,694	\$331,439	\$1,078,125
						_	
Non DAS Expenditures						-	
Salaries & Benefits	\$11,869	\$6,144	\$6,144	\$6,144		\$6,144	\$30,301
Operating Expenses	\$4,374	\$3,131	\$3,131	\$3,131		\$3,131	\$13,767
Capital/Subcontractor Expenditures							
NCQA Expenditures							
Total Non DAS Expenditures	\$16,243	\$9,275	\$9,275	\$9,275		\$9,275	\$44,068
TOTAL DAS AND NON DAS EXPEDITURES	\$221,635	\$238,112	\$321,732	\$241,018	\$99,694	\$340,714	\$1,122,193
						_	
DAS Revenues						_	
Meals- General Fund	\$205,392	\$228,837	\$312,457	\$231,743	\$99,694	\$331,439	\$1,078,125
Meals- State Fund							
Meals- Federal Fund							
Total DAS Revenue	\$205,392	\$228,837	\$312,457	\$231,743	\$99,694	\$331,439	\$1,078,125
PER MEAL COST, DAS	9.17	\$9.02	\$9.16	\$9.16	\$9.39	\$9.39	\$9
PER MEAL COST (with NCQA), DAS	\$9	\$9	\$9			\$9.39	\$9
	-					-	
Non DAS Revenues							
Project Income	\$2,102	\$1,102	\$1,102	\$1,102		\$1,102	\$5,408
Agency Cash- Fundraising	\$4,093	\$1,971	\$1,971	\$1,971		\$1,971	\$10,006
Agency In-kind Volunteer	\$7,808	\$5,205	\$5,205	\$5,205		\$5,205	\$23,423
Food Bank Donation	\$2,240	\$997	\$997	\$997		\$997	\$5,231
NCQA Revenue							
Total Non DAS Revenue	\$16,243	\$9,275	\$9,275	\$9.275		\$9,275	\$44,068
PER MEAL COST, Non DAS	\$1	\$0	\$0	\$0		\$0	\$2
PER MEAL COST (with NCQA), Non DAS	\$1	\$0	\$0	\$0 \$0		\$0 \$0	\$2
	Ų I	ψŬ	ψŪ	ψu		ψU	ΨĽ
TOTAL DAS AND NON DAS REVENUE	\$221,635	\$238,112	\$321,732	\$241,018	\$99,694	\$340,714	\$1,122,193
PER MEAL COST, Total	\$10	\$236,112	\$321,732	ψ <b>2</b> <del>4</del> 1,010	<i>\$55,03</i> 4	\$340,714	\$1,122,193
PER MEAL COST (with NCQA), Total	\$10	\$9	\$9			\$10	\$10
	φīŪ	49 49	φ <del>9</del>			φīŪ	φIU
Full Time Equivalent (FTE)							
Prepared by:							6/17/2024
HSA-CO Review Signature:							
HSA #1							

Program: AWD

(Same as Line 11 on HSA #1)

Appendix B-3, Page 2 Document Date: January 2025

Salaries	&	Benefits	Detail
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				Betan				
DAS Salaries & Benefits	_	FY 21/22	FY 22/23	FY 23/24	FY24/25	FY24/25	FY 24/25	Total
Position Title	Name	Revised	Revised	Revised	Current	Modification 2/01/2025 - 6/30/2025	Revised	Budgeted Salary
Executive Chef	Charles Adams	\$9,920	\$10,439	\$11,844	\$9,920	\$3,297	\$13,217	\$45,420
Food Service Coordinator	Allen Young	\$6,598	\$6,943	\$7,879	\$6,221	\$3,805	\$10,026	\$31,446
Cook	Willina Bennett	\$6,292		\$5,491		\$6,406	\$6,406	\$18,189
Kitchen Assistant/Maintenance	Darinell Collier	\$5,185	\$5,659	\$6,641	\$5,493	\$1,670	\$7,163	\$24,648
WASC Site Manager	David Malone	\$5,185	\$4,615	\$4,742	\$4,331	\$1,767	\$6,098	\$20,640
Cook	Javier Gonzale	\$5,420		\$2,508	\$375	\$5,828	\$6,203	\$14,131
Food Service Assistant	Manuel Castro	\$3,093	\$4,050	\$5,991	\$5,160	\$967	\$6,127	\$19,261
Food Service Assistant	Tiffany King	\$5,136	\$5,180	\$6,235	\$4,881		\$4,881	\$21,432
Rosa Parks Site Manager	Nana Lulio	\$1,856	\$2,079	\$5,054	\$2,822	\$2,696	\$5,518	\$14,507
Dr Davis Site Manager	Shantel Lumsey'	\$4,477	\$4,816	\$5,463	\$4,649	\$1,449	\$6,098	\$20,854
Food Service Assistant	Alvin Mcniel	\$4,948	\$5,557	\$5,735	\$4,882		\$4,882	\$21,122
Driver	Toney Befford	\$4,124	\$2,000	\$5,054	\$1,263		\$1,263	\$12,441
Driver	Antoine Porter	\$5,535	\$5,539	\$6,285	\$5,347	\$1,664	\$7,011	\$24,370
Kitchen Assistant/ Maintenace	lakopo Manu	\$2,002	\$3,831	\$5,991	\$5,221	\$906	\$6,127	\$17,951
Cook			\$6,186	\$10,985	\$8,691		\$8,691	\$25,862
Kitchen Assistant/Maintenance		\$6,051	\$8,424	\$6,562	\$6,567		\$6,567	\$27,604
Food Service Assistants		\$6,006	\$4,117	\$5,054	\$4,301		\$4,301	\$19,478
Totals		\$81,828	\$79,435	\$107,514	\$80,124	\$30,455	\$110,579	\$379,356
Fringe Benefits Rate								
Employee Fringe Benefits		\$24,549	\$23,830	\$32,254	\$24,037	\$9,137	\$33,174	\$113,807
Total DAS Salaries and Benefits		\$106,377	\$103,265	\$139,768	\$104,161	\$39,592	\$143,753	\$493,163
			-			[	1	
Non DAS Salaries & Benefits								Total
				Budgeted		Modification 2/01/2025 -	Budgeted	
Position Title	Name	Budgeted Salary	Budgeted Salary	Salary	Current	6/30/2025	Salary	Budgeted Salary
driver	Toney	\$2,402						\$2,402
Date entry	Kenya	\$722	\$722	\$722	\$722		\$722	\$2,888
Volunteers		\$6,006	\$4,004	\$4,004	\$4,004		\$4,004	\$18,018
Totolo		<b>60 400</b>	¢4.700	¢4.700	¢4.700		¢4.700	¢00.000
Totals		\$9,130	\$4,726	\$4,726	\$4,726		\$4,726	\$23,308
Fringe Benefits Rate								
Employee Fringe Benefits		\$2,739	\$1,418	\$1,418	\$1,418		\$1,418	\$6,993
Total Non DAS Salaries and Bene	fits	\$11,869	\$6,144	\$6,144	\$6,144		\$6,144	\$30,301
Total DAS and Non DAS Salaries	and Benefits	\$118,246	\$109,409	\$145,912	\$110,305	\$39,592	\$149,897	\$523,464
HSA #2								

Program: AWD	
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(Same as Line 11 on HSA #1)

Appendix B-3, Page 3 Document Date: January 2025

		Operating Ex	cpense Detail					
		Revised	Revised	Revised	Current	Modification 2/01/2025 - 6/30/2025	Revised	
		FY 21/22	FY 22/23	FY 23/24	FY24/25	FY 24/25	FY 24/25	Total
Annual # Meals Contracted		23,397	25,372	34,110	25,299	10,000	35,299	118,178
DAS Operating Expenses							<u> </u>	
Expenditure Category		****			****			40.070
Rental of Property		\$648	\$648	\$890	\$890		\$890	\$3,076
Utilities (Elec, Water, Gas, Phone, Garbage)		\$3,874	\$4,430	\$5,930	\$4,730	\$600	\$5,330	\$19,564
Office Supplies, Postage		\$330	\$330	\$530	\$330	<u> </u>	\$330	\$1,520
Building Maintenance Supplies and Repair		\$1,769	\$3,976	\$5,014	\$3,576	\$3,300	\$6,876	\$17,635
Printing and Reproduction							A	A= 000
Insurance		\$1,313	\$1,230	\$1,530	\$1,030	\$700	\$1,730	\$5,803
Staff Training								
Staff Travel-(Local & Out of Town)								
Rental of Equipment								
Food Cost	FY24-25							
Raw Food Raw Food \$3.05 \$3.45		\$71,361	\$87,533	\$121,384	\$89,223	\$40,030	\$129,253	\$409,53
Cong Food Svc Supplies         per meal         \$0.20         \$0.25         \$0.50		\$5,849	\$12,687	\$17,057	\$12,651	\$8,530	\$21,181	\$56,774
Catered Meals per meal					<u>+ ,001</u>		4=-,-91	+,//
outered means								
					· · · · · · · · · · · · · · · · · · ·			
							·	
<u>Consultant</u>						\$-		
Consultant A								
<u>Other</u>						\$-		
DMV Registration		\$259	\$259	\$259	\$259		\$259	\$1,036
Gas and Car Rental		\$924	\$1,524	\$2,406	\$1,774	\$1,300	\$3,074	\$7,928
		\$86,327	\$112,617	£455 000	\$444.4CD	¢54.400	400.000	522,867
Total DAS Operating Expenses		\$80,327	\$112,017	\$155,000	\$114,463	\$54,460	168,923	522,867
Non DAS Operating Expenses								
Expenditure Category								
Rental of Property								
Utilities (Elec, Water, Gas, Phone, Garbage)								
Office Supplies, Postage								
		\$660	\$660	\$660	\$660		\$660	2,640
Building Maintenance Supplies and Repair		<b>\$000</b>	<b>\$300</b>	<b>\$500</b>				2,040
Building Maintenance Supplies and Repair Printing and Reproduction								
Printing and Reproduction								
		\$550	\$550	\$550	\$550		\$550	2,200

Rental of Equipment								
Food Cost								
	er meal \$0.10	\$2,240	\$997	\$997	\$997		\$997	5
<u> </u>	er meal							
Catered Meals pe	er meal							
					·			
<u>Consultant</u>					\$ -	\$-		
Consultant A								
					•	•		
<u>Other</u> Small Equipment and supplies		\$528	\$528	\$528	\$- \$528	\$-	\$528	2,
Car Repair		\$396	\$396	\$326	\$396		\$396	<u></u>
		\$390	\$390	\$390	\$390		\$390	,
					·			
Fotal Non DAS Operating Expenses	S	\$4,374	\$3,131	\$3,131	\$3,131		\$3,131	13
otal DAS and Non DAS Operating	Expenses		\$40,767	\$40,767	\$40,767		\$40,767	122
ISA #3								

Program: AWD (Same as Line 11 on HSA #1)						Ap Document [	oendix B-3, Page Date: January 202
	Capi	tal & Subcontra	ctor Expenditu	re Detail			
DAS Capital Expenditure		CODB 1	Revised				
Equipment (Qty)	FY 21/22			FY 22/23	FY 23/24	FY 24/25	Total
		\$1,125	\$1,125				
Total Equipment Cost							
Remodeling	FY 21/22			FY 22/23	FY 23/24	FY 24/25	Total
Total Remodeling Cost							
Subcontractor	FY 21/22			FY 22/23	FY 23/24	FY 24/25	Total
	FT 21/22			FT 22/23	FT 23/24	FT 24/20	TOTAL
Total Subcontractor Cost							
Total DAS Capital & Subcontractor Expenditure		\$1,125	\$1,125				
		ψ1,125	ψ1,125				
Non DAS Capital Expenditure Equipment (Qty)	FY 21/22			FY 22/23	FY 23/24	FY 24/25	Total
	1121/22			1122/20	1120/24	1124/20	Total
					-		
Total Equipment Cost							
Remodeling	FY 21/22			FY 22/23	FY 23/24	FY 24/25	Total
Total Remodeling Cost							
Subcontractor	FY 21/22			FY 22/23	FY 23/24	FY 24/25	Total
Tabl Och such a day 2							
Total Subcontractor Cost							
Total Non DAS Capital & Subcontractor Expenditure							
Total DAS and Non DAS Capital & Subcontractor Expenditure							
1004 #4							
HSA #4							

# Program: AWD

(Same as Line 11 on HSA #1)

#### Appendix B-3, Page 5 Document Date: January 2025

#### NCQA Expenditure Detail

DAS NCQA Expenditure	Unit price	Unit	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Menu planning and nutrition analysis	\$739.00 /set	0.24	\$179	\$179	\$179	\$179	\$716
Kitchen and food service monitoring	\$688.00	0.97	\$665	\$665	\$665	\$665	\$2,660
Congregate site monitoring	\$264.00	3.87	\$1,021	\$1,021	\$1,021	\$1,021	\$4,084
Nutrition education	\$112.00	4.84	\$542	\$542	\$542	\$542	\$2,168
Nutrition counseling (optional)	/hour						
In-service training	\$112.00 /training	1.45	\$162	\$162	\$162	\$162	\$648
Total DAS NCQA Expenditure			\$2,569	\$2,569	\$2,569	\$2,569	\$10,276
New DAO NOOA Free willtawe	L for the constant of	1.1	EV 04/00				Tatal
•	Unit price	Unit	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Menu planning and nutrition analysis	Unit price /set	0.24	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Menu planning and nutrition analysis Kitchen and food service monitoring		0.24 0.97	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Menu planning and nutrition analysis Kitchen and food service monitoring Congregate site monitoring		0.24 0.97 3.87	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Menu planning and nutrition analysis Kitchen and food service monitoring Congregate site monitoring Nutrition education	/set	0.24 0.97	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Menu planning and nutrition analysis Kitchen and food service monitoring Congregate site monitoring Nutrition education Nutrition counseling (optional)	/set	0.24 0.97 3.87 4.84	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Kitchen and food service monitoring         Congregate site monitoring         Nutrition education         Nutrition counseling (optional)         In-service training	/set	0.24 0.97 3.87	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Menu planning and nutrition analysis Kitchen and food service monitoring Congregate site monitoring Nutrition education Nutrition counseling (optional)	/set	0.24 0.97 3.87 4.84	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Menu planning and nutrition analysis Kitchen and food service monitoring Congregate site monitoring Nutrition education Nutrition counseling (optional) In-service training	/set	0.24 0.97 3.87 4.84	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Menu planning and nutrition analysis Kitchen and food service monitoring Congregate site monitoring Nutrition education Nutrition counseling (optional) In-service training	/set	0.24 0.97 3.87 4.84	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total

	isability and Aging Se	
Description for Nutrition Comp	Frequency Guideline	ce (NCQA) Units of Service Description
Menu Planning & Nutrient Analysis	2 x per year or as	Menu planning is the development of a menu cycle that adheres to the nutrition requirements of meals as
	otherwise approved by DAS	well as DAS OCP and CDA menu standards as amended. A RD conducts the nutrient analysis and the analysis will demonstrate adherence to the menu standards and nutrition requirements of meals.
		Meru planning should be culturally responsive and in accordance with the most current DAS OCP and CDA meru guidelines. The menu cycle will be a minimum of the weeks unless therwise approved by DAS COP The meru cycle and nutrient analysis in to determine if clink mess and weekly menus comply with the nutrition requirements. Each meal provided through congregate and home-delivered meal programs shall ablere to the current Dislary Suidelines for Americane (DGA) and provide a minimum of onethrift of othe Detex in determine Dislary Suidelines for Americane (DGA) and provide a minimum of methrift of the Detary Reference Intakes (DRI). (22 CCR Section 7638.5) The nutrient analysis will evaluate at least two eves in a menu cycle and include, ariminum, the target nutrients outlined in the most current DAS OCP policy menorandum for nutrition program standards. (OCP PM 42) The target nutrients include calories, protein, fut, asturated fat, trans fat, sodium, fiber, vitamin C, vitamin B12, calcium, magnesium, potassium, vitamin D.
HACCP Kitchen & Food Service Monitoring for Congregate Meal Programs	4 x per year, quarterly	1 unit = a menu cycle with a nutrient analysis A registered diellition (RD) conclusts and documents an on-bite HACCP safety and samilation monitoring of the production/central kitchen, ensures that the kitchen has a current health inspection from the Environmental Health Division of the San Francisco Department of Public Health, and is in compliance with the most recent GFRC. The HACCP safety and samilation monitoring will address food safety throughout the food service process from procurement, preparation, transporting and serving of meals. The RD also reviews food service concentration inculding, but not limited to, the quarterly congregate site is ennothring reports, quarterly nutrition education documentation, monthly menus, substitutions logs, and in-service and GCP within two weeks of the monitoring visit. Meal programs with more than one production kitchen will neve additional mentioring units a largeroved by DAS. The RD will also provide technical assistance and in- service training as metided to ensure orgoing compliance and as corrective action to findings.
		1 unit = 1 monitoring session completed
HACCP Kitchen & Food Service Monitoring for HDM Programs	4 x per year, quarterly	A registered diettiin (RD) conducts and documents an on-site HACCP safety and santiation monitoring of the production/central kitchen, ensures that the kitchen has a current health inspection from the Environmental Health Division of the San Francisco Department of Public Health, and is in compliance with the most recent CRFC. The HACCP safety and santiation monitoring will address food safety troughout the food service process from procurrement, preparation, transporting and delivery of meals . The RD aiso reviews food service documentation incuding, but not limited to, HDM route monitoring regions, HDM temerature checks, quarterly nutrition education documentation, monthly menus, substitutions logs, and nervice training for unitient safety face ND will document and submit a report to the agency and CCP within two weeks of the monitoring visit. Meal programs with more them are production takethem will have additional monitoring visit. Meal programs with more thenical assistance and in-service training no units as approved by DAS. The RD will also provide technical assistance and in-service training no smeded to ensure ongoing compliance and as corrective action to findings.
Congregate Site Monitoring	4 x per year per site, quarterly	Observation of meal service at a congregate meal site and review of onsite meal and food service records in accordance with OCP policy memoranda. Staff will document the results of the monitoring and submit a
	quarteny	accorance win UC-P pointy memoranoa. Start win document me results of the monitoring and submit a report to the agency and OCP within two weeks of the monitoring will is list monitoring will be conducted by a qualified staff member, who at minimum is trained by either a food safety manager or RD.
		Site monitoring also includes the provision of technical assistance and in-service training as needed to ensure orgoing compliance and as corrective action to findings. 1 unit = 1 monitoring session completed
HDM Route Monitoring	2x per year per route	Review HDM system including but not limited to the packing, transporting, and delivery of meals. Staff will document the results of the monitoring and submit report to the agency within two weeks of the monitoring. HDM route monitorings will be conducted by a qualified staff member, who at minimum is trained by either a food safety manager or RD.
		Route monitoring also includes the provision of technical assistance and in-service training as needed to ensure orgoing compliance and as corrective action to findings. 1 unit = 1 HDM route monitoring session completed
Nutrition Education for Congregate Meal Programs	4 x per year, quarterly	Informing recipients of congregate meals about current nutrition facts and information, which will promote improved food selection, eating habits, nutrition, health promotion, and disease prevention practices. A avery written nutrino education plat eleveloped by an 80 shall be implemented, monitored, and kept on file by the grantee and submitted to DAS for review. (22 CCR Sec. 7630 & 7638.11)
		Prepare a minimum of four nutrition education tesson plans and implement at each congregate meal sale on quarterly bais. Nutrition education may include, but is not limited to, informing consumers about current facts and information which will promote improved food selection, eating habits, nutrition, health promotion, and disease prevention practices. Nutrition education for corregregate sites is defined a demonstration, audiovisual presentiations, lectures, or small group discussions. Dietetic students, interns, or technicians may provide nutrition education when an RD has provided practic, network, and approved the continet of nutrition education prior to the presentation. A nutrition presentation will be at minimum 30 minutes per session.
		1 unit = 1 session
Nutrition Education for Home Delivered Meal Programs	4 x per year, quarterly	Informing recipients of home-delivered meals about current nutrition facts and information, which will promote improved food selection, eaily flabils, nutrition, health promotion, and ideases prevention practices A yearly written nutrition education plan developed by an RD shall be implemented, monitored, and kept on file by the grantee and submitted to DAS for review. (22 CCR Sec. 7630 & 7638.11)
		Develop and distribute nutrition education materials for HDM clients on a quarterly basis. Nutrition education may include, but is not limited to, informing consumers about current facts and information which will promote improved to desetcion, eaith pabls, nutrition, health promotion, and idease prevention practices For HDM meal providers who also have a congregate meal program, materials provided to congregate meal clients may also be distributed to HDM clients to meet the requirement. 1 unit = 1 set material per distribution.
Nutrition Counseling (optional)	Variable/as needed	Provision of individualized advice and guidance to individuals who are at nutritional risk because of their
		health or nutritional history, delaray inlake, medications use, or chronic illnesses about options and methods for improving hier hurititional status, performed by a registered detitian in accordance with Sections 2585 and 2586, Business and Professions Code. (22 CCR Sec. 7630) 1 unit = 1 hour
In-service Training for Nutrition Program Staff, including Food Service and Delivery Workers	4 x per year, quarterly	A yearly written in-service training plan for nutrition program staff and volunteers shall be developed, implemented, monitored, and kept on file by the grantee and submitted to DAS for review. The RD shall review and approve the yearly plan and the nutrition in-service training content prior to the presentation. A
		reverse and approve are yearly pain and the human in-service saming content prior to the presentation. A minimum of four (4) hours of training shall be provide annually by the grantee for both congregate and home delivered meal programs.
HDM Assessment for ENP/C2 Nutrition Program (Initial and Annual)	Within 2-weeks of consumer receiving a meal and annually thereafter	An assessment conducted by a qualified staff member within two weeks of receiving a meal and annually thereafter that documents the need for service and the type of meal appropriate for the participant in their living environment. The assessment covers physiological, socioeconomic, and psychological factors including acute or chronic disease, syndromes or conditions, familysupport system and functional ability moduling acute or draw individuely and instrumental activities of daily triang (ADL) which contribute to a individual structure of daily triang (ADL) and instrumental activities of daily triang (ADL) which contribute to a individual structure of the meaks and other related services. (22 CCR Sec. 7636.3)
Annual Accoremnal for UDM Drogram for Adults with Disphilition (autional)	Appuellu	1 unit = 1 HDM assessment An accessment conducted annually by a qualified staff member that documents the need for remice and the
Annual Assessment for HDM Program for Adults with Disabilities (optional*) *A nutrition provider may opt out of conducting annual assessments for consumers participating in their HDM program for adults with disabilities. In this case, DAS will assign the NCQA annual assessment service for all of the consumers participating in the agency's HDM program for adults with disabilities to another organization.	Annually	An assessment conducted annually by a qualified staff member that documents the need for service and the type of meal appropriate for the participant in their living environment. The assessment covers physiological, socioeconomic, and psychological factors including acute or chronic disease, syndromes or conditions, family/support system and functional ability including activities of daily living (ADL) and instrumental activitie of daily living (IADL) which contribute to an individual's need for meals and other related services.
		1 unit = 1 annual assessment

#### Appendix F-1 ANNUAL SITE CHART - CONGREGATE MEALS

AGENCY: Bayview Hunters Point Multipurpose Senior Services								
MAILING ADDRESS: 1753 Carroll, San Francisco, CA 94124				•				
DIRECTOR: Cathy Davis EMAIL: cathy.davis@bhpmss.org								
PROGRAM MANAGER:	PROGRAM MANAGER: Charles Adams EMAIL: charles.adams@bhpmss.org							
		[	[	[	[	[		Total ALL
Congregate Program Type (ENP or Adults with Disabilities program)	AWD	AWD	AWD	AWD	AWD	AWD	AWD	Sites
Name of Site	Dr George W Davis Senior Ctr	Samoan Comm. Dev Ctr.	Western Addition Senior Ctr.	Rosa Parks Senior Center	Armstrong Senior Housing	Marcus Garvey	Mission Bay South Block 9	
Address and Zip	1753 Carroll San Francisco, 94124	2055 Sunnydale San Francisco, 94134	1390 1/2 Turk San Francisco, CA 94115	1111 Buchannan San Francisco, CA 94	5600 Third Street San Francisco, CA 94124	1680 Eddy San Francisco CA 94115	410 China Basin San Francisco CA 94158	
Phone Number	415-822-1444	415-841-1086	415-921-7805	415-292-3474				
Alternate Phone Number	415-826-4774							
Skye Davis	Bayview	Sunnydale	Western Addition.	Western Addition	Bayview	Western Addition	Mission Bay	
Supervisorial District No.	10	10	5	5	10	5	6	
Bus Line #	T-Third	8 and 9	22/ 31	22/ 31				
Site Manager/Coordinator	Shantel Lumsey	Chardain Suesue	Robin Bill	Skye Davis	Chrystal Pantalion	Dornesha Landers	Tv Racklin	
Site Hours Open	9-4 M-F, 10-3 Sa	11-1:00	9-4 M-F, 10-3 Sa/Sun	9 to 4	12:1:00	12 - 1:00	12 - 1:00	
Additional Programming Offered at the Site	senior center activites, food bank, ADRC, case mgt, svcs	senior center activites, food distribution	senior center activites, food distrib, ADRC, case mgt, svcs	senior center activites, food distrib, case mgt, svcs	senior housing	family housing	family housing	
Hours of Scheduled Programming (for OCP-funded programs)	9 to 5	9 to 3	9 to 4	9 to 4	11:30 to 1:00	11:30-1:00	11:30-1:00	
Days Open for Meal Service	<u>X_</u> Mon <u>X</u> _Tues XWed <u>X</u> _Thurs XFriSat Sun	Mon <u>X_</u> Tues <u>X_</u> Wed XThurs <u>X_</u> FriSat Sun	<u>X_</u> Mon <u>X_</u> Tues <u>X_</u> Wed <u>X_</u> Thurs <u>X_</u> Fri <u>Sat</u> Sun	<u>X_</u> Mon <u>X_</u> Tues X_Wed <u>X_</u> Thurs <u>X_</u> Fri <u>S</u> at <u>S</u> un	<u>X_</u> Mon <u>X</u> _Tues X_Wed <u>X</u> Thurs <u>X_</u> Fri <u>S</u> at <u>S</u> un	<u>X_</u> Mon <u>X</u> _Tues X_Wed <u>X</u> Thurs <u>X_</u> Fri <u>S</u> at <u>S</u> un	<u>X_</u> Mon <u>X</u> _Tues XWed <u>X_</u> Thurs <u>X_</u> Fri <u></u> Sat Sun	
Hours of Meal Service	12:00 to 1:30	12:00 to 1:00	12:00 - 1:30	12:00 - 1:00	12:00 - 1:00	12:00 - 1:00	12:00 - 1:00	
Type of Meal (hot, cold)	hot	hot	hot	hot	hot	hot	hot	
To-Go Meals	<u>X</u> Yes No	Yes <u>X</u> No	<u>X</u> Yes <u>No</u>	<u>X</u> Yes <u>No</u>	<u>X</u> Yes No	<u>X</u> Yes No	<u>X</u> Yes No	
Vegetarian meal option available	Yes X No	Yes <u>X</u> No	Yes <u>X</u> No	Yes <u>X</u> No	Yes <u>X</u> No	Yes X No	Yes <u>X</u> No	
<b>Cuisine Type</b> (American, American-Latinx, Chinese, Japanese, Kosher, Russian, etc.)	American Southern	Samoan	American Southern	American Southern	American Southern	American Southern	American Southern	
# Unduplicated Consumers	155	5	38	15	4	2	31	250
Number of Meals	22,699	1,000	2,500	728	208	104	8,060	35,299
# Service Days	286	208	296	250	250	250	250	2,040
Average # meals per day	79	5	8	3	1	0	32	129
Days Closed (list holidays closed)	Jan1,MLK, Pres. Memorial, July 4, Labor. Tx2, Xmas, Nyr	Jan1,MLK, Pres. Memorial, July 4, Labor. Tx2, Xmas, Nyr	Fifth Saturday of the Month	Jan1,MLK, Pres. Memorial, July 4, Labor. Tx2, Xmas, Nyr	Jan1,MLK, Pres. Memorial, July 4, Labor. Tx2, Xmas, Nyr	Jan1,MLK, Pres. Memorial, July 4, Labor. Tx2, Xmas, Nyr	Jan1,MLK, Pres. Memorial, July 4, Labor. Tx2, Xmas, Nyr	
ADA Accessible	X Yes No	<u>X</u> Yes No	X Yes No	X Yes No	X Yes No	X Yes No	X Yes No	
Site Status Note: (start date for a new site , closure date, or temp closure, etc.)								

#### Appendix A-4 - Services to be Provided Centro Latino de San Francisco Congregate Nutrition Services for Adults with Disabilities

July 1, 2021 – June 30, 2025 Modification: February 5, 2025

# I. Purpose

The purpose of this grant is to provide congregate nutrition services for adults with disabilities living in the City and County of San Francisco. Congregate nutrition services include the provision of nutritious meals, nutrition education, and nutrition risk screening. Congregate nutrition services support individuals to live independently in their own homes and communities, help ensure health and well-being through improved nutrition, and reduced isolation, and serve as an access point for other home and community-based services.

# II. Definitions

Deminuons	
Grantee	Centro Latino de San Francisco
Adult with a Disability	A person 18-59 years of age living with a disability.
At Risk of Institutionalization	To be considered at risk of institutionalization, a person must have, at a minimum, one of the following: 1) functional impairment in a minimum of two Activities of Daily Living (ADL): eating, dressing, transfer, bathing, toileting, and grooming; or 2) a medical condition to the extent requiring the level of care that would be provided in a nursing facility; or 3) be unable to manage his/her own affairs due to emotional and/or cognitive impairment, evidenced by functional impairment in a minimum of three Instrumental Activities of Daily Living (IADLs): preparing meals, managing money, shopping for groceries or personal items, performing housework, using a telephone.
CARBON	Contracts Administration, Reporting, and Billing On-line System.
CCR-Title 22	California Code of Regulations, Title 22, Social Security, Division 1.8. California Department of Aging
CDA	California Department of Aging.
City	City and County of San Francisco, a municipal corporation.

Communities of Color	An inclusive term and unifying term for persons who do not identify as White, who have been historically and systemically disadvantaged by institutionalized and interpersonal racism.
Congregate Nutrition Services	The procurement, preparation, transporting and serving of meals that meet nutrition requirements to eligible consumers in a group setting. Congregate nutrition services also include nutrition education, health promotion, and nutrition risk screening
CRFC	California Retail Food Code, which is a uniform statewide health and sanitation standard for food facilities. (Sec. 113700 et seq., California Health and Safety Code)
DAS	Department of Disability and Aging Services.
DETERMINE Your Nutritional Health Checklist / DETERMINE Checklist	A screening tool published by the Nutrition Screening Initiative used to identify individuals at nutritional risk. All grantees must use the DETERMINE Checklist to evaluate the nutrition risk status of congregate and home-delivered meal nutrition services participants. <u>http://www.dhs.gov.vi/home/documents/DetermineNutritionChecklist.pdf</u>
DGA/Dietary Guidelines for Americans	Evidence-based food and beverage recommendations for Americans ages two (2) and older that aim to promote health, prevent chronic disease, and help people reach and maintain a healthy weight. Published jointly every 5 years by the U.S. Department of Health and Human Services (HHS) and the U.S. Department of Agriculture (USDA).
DRI/ Dietary Reference Intakes	Nutrient reference values published by the Institute of Medicine (IOM) that represent the most current scientific knowledge on nutrient needs of healthy populations.
Disability	Mental, cognitive and/or physical impairments, including hearing and visual impairments, that result in substantial functional limitations in one (1) or more of the following areas of major life activity: self-care, receptive and expressive language, learning, mobility, and self-direction, capacity for independent living, economic self-sufficiency, cognitive functioning, and emotional adjustment. (CCR Title 22 Sec. 7630)

НАССР	Hazard Analysis of Critical Control Point. A systematic approach to the identification, evaluation, and control of food safety hazards. (CCR Title 22 Sec. 7630)
LGBTQ+	An acronym/term used to refer to persons who self-identify as non -heterosexual and/or whose gender identity does not correspond to their birth sex. This includes, but is not limited to, lesbian, gay, bisexual, transgender, genderqueer, and gender non- binary.
Limited English- Speaking Proficiency	Any person who does not speak English well or is otherwise unable to communicate effectively in English because English is not the person's primary language.
Low-Income	Having income at or below 100% of the federal poverty line as defined by the federal Bureau of the Census and published annually by the U.S. Department of Health and Human Services. Eligibility for enrollment and/or participation is not means tested. Consumers self-report income status.
Menu Planning and Analysis	The development of a menu cycle that adheres to DAS OCP and CDA menu standards and the nutrition requirements of meals. A Registered Dietitian conducts the menu analysis, and the analysis will demonstrate adherence to the menu standards and nutrition requirements of the meals. (CDA Program Memo 12-17 as amended)
NCQA	Nutrition Compliance and Quality Assurance are components of congregate and home-delivered nutrition services that are programmatically required and include, but are not limited to, actions that ensure food safety, certify menu compliance, provide nutrition education, confirm consumer eligibility, and assess consumers' physiological, socioeconomic, and psychological well-being as well as need for nutrition and other supportive services. NCQA also includes nutrition counseling performed by a registered dietitian, when feasible and appropriate.
Nutrition Counseling	Provision of individualized advice and guidance to individuals who are at nutritional risk because of their health or nutritional history, dietary intake, medications use, or chronic illnesses about options and methods for improving their nutritional status, performed by a registered dietitian in accordance with Sections 2585 and 2586, Business and Professions Code. (CCR Title 22 Sec. 7630)

Nutrition Education Session	An intervention targeting participants and caregivers that uses information dissemination, instruction, or training with the intent to support food, nutrition, and physical activity choices and behaviors (related to nutritional status) in order to maintain or improve health and address nutrition-related conditions. Content is consistent with the DGA; accurate, culturally sensitive, regionally appropriate, and considers personal preferences; and overseen by a registered dietitian. (CDA Program Memo 21-23)		
Nutrition Requirements of Meals	Each meal provided through congregate and home-delivered nutrition services shall adhere to the current <u>Dietary Guidelines</u> for Americans (DGA) and provide a minimum of one-third of the <u>Dietary Reference Intakes</u> (DRI). (CCR Title 22 Sec. 7638.5)		
Nutrition Screening	Completion of a nutrition screening checklist by eligible individuals to determine if they are at nutrition risk. A nutrition screening checklist is a federal public information collection requirement in the National Aging Program Information System (NAPIS), found in the Federal Register, Volume 59, No. 188, September 29, 1994. (CCR Title 22 Sec. 7630)		
Nutrition Services	The procurement, preparation, transport, and service of meals, nutrition education, nutrition screening, and nutrition counseling, to eligible individuals at congregate sites or in their homes. (CCR Title 22 Sec. 7630)		
ОСР	Office of Community Partnerships.		
ОСМ	Office of Contract Management, San Francisco Human Services Agency.		
Registered Dietitian (RD)/ Registered Dietitian Nutritionist (RDN)	Registered Dietitian or Registered Dietitian Nutritionist: An individual who shall be both: 1) Qualified as specified in Sections 2585 and 2586, Business and Professions Code, and 2) Registered by the Commission on Dietetic Registration.		
SF DAS GetCare	A web-based application that provides specific functionalities for contracted agencies to use to perform consumer intake/assessment/enrollment, record service units, run reports, etc.		
SF-HSA	Human Services Agency of the City and County of San Francisco.		

Socially Isolated	Having few social relationships and few people to interact with regularly.
SOGI	Sexual Orientation and Gender Identity; <i>Ordinance No. 159-16</i> amended the San Francisco Administrative Code to require City departments and contractors that provide health care and social services to seek to collect and analyze data concerning the sexual orientation and gender identity of the clients they serve ( <i>Chapter 104, Sections 104.1 through 104.9</i> ).
To-Go Meal	A meal provided by the congregate nutrition service grantee that is picked up or delivered and consumed off-site by an eligible consumer.
Unduplicated Consumer (UDC)	An individual who participates in congregate nutrition services and their participation is reflected in SF DAS GetCare by the grantee.

# III. Target Populations

This program is designed to serve all ethnicities and populations, with focused expertise to promote unique cultural needs which have been identified as demonstrating the greatest economic and social need:

- Persons with low income
- Persons who are socially isolated
- Persons with limited English- speaking proficiency
- Persons from communities of color
- Persons who identify as LGBTQ+
- Persons at risk of institutionalization

### **IV.** Eligibility for Services

- 1. A person who is an adult with a disability.
- 2. A spouse or domestic partner accompanying an eligible adult with a disability at the meal program regardless of age. A spouse or domestic partner is as defined by law and/or as in chapter 12B of the San Francisco Administrative Code.

### V. Location and Time of Services

The grantee will provide congregate nutrition services in the City and County of San Francisco. The grantee, with approval from DAS OCP, will determine the location(s) and time(s) for the provision of congregate nutrition services.

# VI. Description of Services and Program Requirements

- 1. Grantee will develop and maintain nutrition policies and procedures that meet the nutrition and food service standards set forth by California Retail Food Code (CRFC), CCR Title 22, CDA, and DAS OCP.
- 2. Grantee will provide congregate nutrition services for adults with disabilities. The provision of services will include the following:
  - a. Enrollment of consumers in the program and the provision of congregate meals to those consumers as indicated in Table A below and in the various neighborhoods and/or districts as indicated in the DAS OCP approved site chart.
  - b. Provision of congregate meals that meet nutritional standards by adhering to the current DGA and offering a minimum of one-third of the DRIs if the grantee provides one meal per day. If the grantee provides two meals per day, the meals must contain at least two-thirds of the DRIs. If the grantee provides three meals per day, the meals must contain 100% of the DRIs. The grantee may not count fractions of meals or snacks cumulatively. Each meal must individually meet one-third of the DRIs.
  - c. Annual nutrition screenings for each consumer and documentation of individual responses in SF DAS GetCare within one month of obtaining them. Required screenings include a nutritional risk screening using the DETERMINE Checklist and a food security screening. The grantee will refer clients screened at high nutritional risk to the DAS funded citywide nutrition counseling and education program.
- 3. Grantee may provide to-go meals for adults with disabilities through their congregate nutrition service program. To-go meals may only be provided as an additional service option for consumers. The grantee may not replace the conventional style of congregate nutrition services (i.e., meals consumed on site and in a group setting) with a to-go meal service model exclusively.
- 4. Grantee may offer planned person-to-person interactions for consumers receiving togo meals however, these interactions are not required to provide to-go meals. The availability of person-to-person interactions and a consumer's decision to participate will determine how the grantee reports the meal to DAS and in SF DAS GetCare. The grantee may provide to-go meals using one of the following models of service:
  - a. The to-go meal is picked up by a consumer, designated proxy, or the grantee delivers it to the consumer. The meal is consumed off-site, and the grantee organizes in-person or virtual interaction for the consumer receiving the to-go meal on the day the meal is intended for consumption. The grantee must document and track the consumer's intent to participate in the organized activity. The grantee is not responsible for ensuring that the consumer attends the organized activity. If a consumer declines participation in the grantee's organized activity all the time or most of the time (e.g., three out of five days or four out of seven days), additional documentation is required and described in number five (5) below.

- b. The to-go meal is picked up by a consumer, designated proxy, or the grantee delivers it to the consumer. The meal is consumed off-site, and the grantee does not organize in-person or virtual interaction for the consumer receiving the to-go meal on the day the meal is intended for consumption. This service model also requires the additional documentation described in number five (5) below.
- c. The grantee's provision of to-go meals uses service model 4a. and 4b.
- 5. The additional documentation required if the grantee provides to-go meals without offering person to person interactions or if the consumer declines participation in the grantee's organized activity all the time or most of the time is the following:
  - a. The grantee will conduct an initial assessment that confirms a consumer's need for to-go meals without organized in-person or virtual interaction by reason of illness or disability, or otherwise isolated. The term "otherwise isolated" may be interpreted as isolation related to not being comfortable with dining in a group setting. The initial assessment must be completed within two (2) weeks from the start of service. The initial assessment may be completed in-person at the time of pick up or via telephone when a consumer or consumer proxy picks up the meal from the congregate meal site. If the grantee delivers the meal(s) to a consumer, the initial assessment must be completed in the consumer's home by the grantee.
  - b. The grantee will conduct quarterly reassessments that confirm a consumer's continued need for to-go meals without organized in-person or virtual interaction. The quarterly reassessment may be completed in-person at the time of pick up or via telephone when a consumer or consumer proxy picks up the meal from the congregate meal site. If the grantee delivers the meal(s) to a consumer, the grantee must complete quarterly reassessments in the consumer's home every other quarter. (i.e., initial assessment conducted in the home; quarter 2 reassessment over the phone; quarter 3 reassessment conducted in the home; quarter 4 reassessment over the phone; quarter 5 reassessment in the home, quarter 6 reassessment over the phone, etc.).
- 6. Grantee will provide consumers who receive to-go meals the following information, at minimum: safe food handling instructions for the meal, reheating instructions if applicable, voluntary contribution policy and collection procedures, grievance policy, and information on how to request assistance, if needed. If the meals are delivered, the grantee will provide a meal delivery schedule and a copy of the approved cycle menu.
- 7. Grantee will post at each meal site a notice that informs consumers about the suggested voluntary contribution for a meal and a guest fee for individuals who are not eligible to enroll as a consumer in congregate nutrition services. The grantee's board of directors must approve the suggested contribution and guest fee per meal. The grantee will ensure its policy and procedures for the suggested meal contribution and guest fee comply with DAS OCP policy memoranda.
- 8. Grantee shall serve and package meals in compliance with the City's Food Service Waste Reduction Ordinance (2007) and Single-Use Foodware Plastics Toxics and Litter Reduction Ordinance (2019).

- 9. Grantee will conduct Nutrition Compliance-Quality Assurance (NCQA) as follows:
  - a. Submit for review and approval by DAS OCP, at least one month in advance of use, a minimum of a five-week cycle menu with the required corresponding menu analysis. The registered dietitian (RD) on staff or consultant RD must participate in menu planning and complete the corresponding nutrient analysis. The grantee may seek approval to submit a cycle menu with fewer weeks. DAS OCP will review requests for exceptions and approve if appropriate.
  - b. Document menu substitutions. The RD on staff or consultant RD must review and approve menu substitutions in advance of their use.
  - c. Provide a nutrition education session at least once per quarter and a minimum of four (4) times during the fiscal year to consumers participating in services. The grantee may deliver a session in person or via video, audio, online, or the distribution of hardcopy materials. The grantee must report nutrition education sessions in SF DAS GetCare and include the estimated number of participants.
  - d. Conduct and document an on-site HACCP safety and sanitation monitoring of the production kitchen at least once per quarter and a minimum of four (4) times during the fiscal year. The RD on staff or consultant RD must conduct and document the results of the HACCP safety and sanitation monitoring. HACCP monitoring must also include, but is not limited to the review of quarterly congregate site monitoring reports.
  - e. Conduct and document an on-site HACCP safety and sanitation monitoring of each congregate meal site at least once per quarter and a minimum of four (4) times during the fiscal year. The RD on staff, consultant RD, or a qualified staff member must conduct and document the results of the HACCP safety and sanitation monitoring for each site.
  - f. Provide orientation and training to all new staff, paid and volunteers, to perform their assigned responsibilities and tasks as described in the CCR Title 22 Regulations Sec. 7636.5. Training, at a minimum, shall include:
    (1) Food safety, prevention of foodborne illness, and HACCP principles.
    (2) Accident prevention, instruction on fire safety, first aid, choking,

earthquake preparedness, and other emergency procedures.

- g. Provide in-service training for nutrition program staff (e.g. food service and delivery workers) at least once per quarter and a minimum four (4) times during the fiscal year as described in the CCR-Title 22 Regulations Sec. 7636.5 and DAS OCP policy memoranda. The grantee will also document, schedule, and conduct in-service trainings in a timely manner when there are monitoring findings. A registered dietitian (RD) must review and approve an annual in-service training plan and the training curriculum for nutrition program staff.
- h. If to-go meals are delivered by the grantee the following additional NCQA activities are required:
  - i. Conduct end-of-route home-delivered meal temperature checks every other week per route to ensure the meals maintain temperatures that

meet food safety standards during the timeframe of the route. The grantee will document and keep on file the temperatures for quarterly review by a registered dietitian (RD).

- ii. Monitor the food safety and sanitation of the home-delivered meal routes including but not limited to the packing, transporting, and delivery of meals. A qualified staff member, trained by a food safety manager or RD, may monitor routes, and document and submit the results to the agency within two weeks of the monitoring. The grantee will monitor each home-delivered meal route, at minimum, two (2) times per year.
- 10. Grantee will administer an annual consumer satisfaction survey using a survey tool approved by DAS OCP. The grantee will share the survey results with DAS OCP by March 15 each grant year or on a mutually agreed upon date between DAS OCP and the grantee. At minimum, the completed number of surveys per meal site shall be a sample size of the average number of meals served daily.
- 11. Grantee will have a qualified manager on staff who conducts the day-to-day management and administrative functions of the nutrition program. The grantee will ensure the manager on staff possess a food safety manager certification and has the required qualifications as described in the CCR Title 22 Regulations Sec. 7636.3 and DAS OCP policy memoranda.
- 12. Grantee will ensure there is enough qualified staff, paid and volunteer, with the appropriate education, experience, and cultural competency to carry out the requirements of the program and deliver quality services to meet the needs of the consumers.
- 13. Grantee will attend in-service trainings and nutrition meetings coordinated and provided by DAS OCP and share the information with their staff and volunteers as needed.
- 14. Grantee shall follow guidance or instructions from the Centers for Disease Control and Prevention (CDC), California Department of Public Health (CDPH), and local health departments related to the provision of services in the community. If there are contradictory requirements between the most current CDC, CDPH, and local health department guidance or health orders, providers should follow the strictest requirements. The grantee shall follow the requirements with the intent to maximize the health and safety of their staff and clients receiving services
- 15. Grantee will have knowledge of the DAS Benefits and Resource Hub services and will make referrals based on clients' needs.

# VII. Service Objectives

1. Grantee will enroll at minimum the number of unduplicated consumers and provide the units of service detailed in Table A below:

<b></b>				
Table A	FY 21/22	FY 22/23	FY 23/24	FY 24/25
Number of Unduplicated Consumers (UDC)	271	170	170	170
Modification 1	0	0	0	0
Modification 2	0	20	20	20
Modification 3	0	42	0	0
Modification 4	0	0	+ 25	25
Modification 5				+115
Revised UDC	271	232	215	330
Number of Lunch/Dinner Meals	21,239	13,359	13,359	13,359
Modification 1	0	0	0	0
Modification 2	0	9,203	9,203	9,203
Modification 3	0	1,987	0	0
Modification 4	0	0	3,035	3,035
Modification 5				+14,865
Revised Number of Lunch/Dinner Meals	21,239	24,549	25,597	40,462
Number of Breakfast Meals	0	0	0	0
Modification 1	3,182	3,182	3,182	3,182
Modification 2, 3, 4 &5	0	0	0	0
Revised Number of Breakfast Meals	3,182	3,182	3,182	3,182
Number of Supplemental Bags of Groceries	0	0	0	0
Modification 1	1,170	1,170	1,170	1,170
Modification 2, 3, 4 & 5	0	0	0	0
Revised Number of Supplemental Bags of Groceries	1,170	1,170	1,170	1,170

# VIII. Outcome Objectives

- 1. Consumers report increased consumption of fruits, vegetables, and/or whole grains. Target: 75%.
- 2. Consumers feel less worried about getting enough food to meet their needs. Target: 85%.
- 3. Consumers rate the quality of meals they received as excellent or good. Target: 85%.
- 4. Consumers feel a greater sense of connection to their community. Target: 85%.
- 5. Consumers feel safe and welcomed by program staff. Target: 85%.
Based on a consumer survey and a sample size equal to or greater than the average number of daily meals served by the grantee.

## IX. Reporting and Other Requirements

- 1. Grantee will enroll eligible consumers into the program funded through this grant agreement by entering the consumer data obtained from consumers using the DAS OCP approved congregate intake form, which includes the annual nutrition risk screening and the food security screening, into the SF DAS GetCare database in accordance to DAS OCP policy memorandum.
- 2. Grantee will enter into the SF DAS GetCare Service Unit section all service objectives by the 5th working day of the month for the preceding month. Grantee will ensure meal reporting in SF DAS GetCare accurately reflects the type of meal service provided (i.e., congregate meal and to-go meal).
- 3. Grantee will enter monthly reports and metrics into the CARBON database system by the 15th of the following month that includes the following information:
  - Number of unduplicated consumers served
  - Number of meals prepared and served
  - Number nutrition compliance units provided
- 4. Grantee will submit HACCP monitoring reports of the production kitchen and congregate sites to DAS OCP once per quarter. Quarterly reports due Oct. 15; Jan. 15; April 15; and June 15.
- 5. Grantee will enter the annual outcome objective metrics identified in Section VIII of the Appendix A in the CARBON database by the 15th of the month following the end of the program year.
- 6. Grantee shall issue a Fiscal Closeout Report at the end of the fiscal year. The report is due to SF-HSA no later than July 31 each grant year. The grantee must submit the report in the CARBON system.
- 7. Grantee shall develop and deliver bi-annual summary reports of SOGI data collected in the year as requested by SF-HSA, DAS, and OCP. The due dates for submitting the bi-annual summary reports are July 10 and January 10.
- 8. Grantee shall develop and deliver ad hoc reports as requested by SF-HSA, DAS, and OCP.
- 9. Grantee program staff will complete the California Department of Aging (CDA) Security Awareness Training on an annual basis. The grantee will maintain evidence of staff completion of this training.
- 10. Grantee shall be compliant with the Health Insurance Portability and Accountability Act of 1996 (HIPAA) privacy and security rules to the extent applicable.
- 11. Grantee will develop a grievance policy consistent with DAS OCP policy memorandum.
- 12. Grantee will assure that services delivered are consistent with professional standards for this service.
- 13. Pursuant to California Department of Aging Requirement, Grantor reserves the right to reduce funding available for this contract in the event that actual costs are below funding levels initially budgeted for the delivery of services.

14. Through the Older Americans Act Area Plan development process, the City of San Francisco identifies "Focal Points" which are designed to help older adults and adults with disabilities connect to services throughout the City. These Focal Points are:

Name	Address	Phone
Western Addition Senior Center	1390 1/2 Turk St, San Francisco, 94115	415-921-7805
Bayview Senior Connections	1753 Carroll Ave, San Francisco, 94124	415-647-5353
OMI Senior Center	65 Beverly St, San Francisco, 94132	415-334-5558
Richmond Senior Center	6221 Geary Blvd, San Francisco, 94121	415.404.2938
Mission Neighborhood Centers	362 Capp St, San Francisco, 94110	415-653-5750
30th Street Senior Center	225 30th St, San Francisco, 94131	415-550-2225
Openhouse Bob Ross LGBT Senior	65 Laguna St, San Francisco, 94102	415-347-8509
Center		
Downtown SF Senior Center	481 O'Farrell St, San Francisco, 94102	415-202-2982
Aquatic Park Senior Center	890 Beach St, San Francisco, 94109	415-202-2982
Self-Help for the Elderly	601 Jackson St, San Francisco, 94133	415-677-7585
Geen Mun Activity Center	777 Stockton St, San Francisco, 94108	415-438-9804
South Sunset Activity Center	2601 40th Ave, San Francisco, 94116	415-566-2845
West Portal Clubhouse	131 Lenox Way, San Francisco, 94127	628-502-0828
Toolworks	25 Kearny St, San Francisco, 94108	415-733-0990
Independent Living Resource Center	825 Howard Street, San Francisco, 94103	415 543-6222
San Francisco		
DAS Benefits and Resource Hub	2 Gough St, San Francisco, 94103	415-355-6700

15. For assistance with reporting and contract requirements, please contact:

Julie Hibarger Nutritionist DAS OCP email: julie.hibarger@sfgov.org

and

Gary Hom Contract Manager HSA OCM email: <u>gary.hom@sfgov.org</u>

## I. Monitoring Activities

1. <u>Nutrition Program Monitoring:</u> Program monitoring will include review of compliance to specific program standards or requirements; client eligibility and targeted mandates, back up documentation for the units of service and all reporting, and progress of service and outcome objectives; how participant records are collected and maintained; reporting performance including monthly service unit reports on SF

DAS GetCare, maintenance of service unit logs; agency and organization standards, which include current organizational chart, evidence of provision of training to staff regarding the Elder Abuse Reporting; evidence of provision of the California Department of Aging (CDA) Security Awareness training to staff; program operation, which includes a review of a written policies and procedures manual of all DAS OCP funded programs, written project income policies if applicable, grievance procedure posted in the center/office, and also given to the consumers who are homebound, hours of operation are current according to the site chart; a board of directors list and whether services are provided appropriately according to Sections VI and VII, the log of service units which are based on the hours of scheduled activities; sign-in sheets of consumers who participated in each activity; documentation that shows reported units of service are based on scheduled activities at the site, not activities that are always available at the facility such as cards or pool; translation and social services are based on staff hours.

2. <u>Fiscal Compliance and Contract Monitoring</u>: Fiscal monitoring will include review of the Grantee's organizational budget, general ledger, quarterly balance sheet, cost allocation procedures and plan, State and Federal tax forms, audited financial statement, fiscal policy manual, supporting documentation for selected invoices, cash receipts and disbursement journals. The compliance monitoring will include review of the Personnel Manual, Emergency Operations Plan, Compliance with the Americans with Disabilities Act, subcontracts, MOUs, the current board roster and selected board minutes for compliance with the Sunshine Ordinance.

#### Appendix B-4, Page 1 Document Date: 1/23/2025

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#### HUMAN SERVICES AGENCY BUDGET SUMMARY BY PROGRAM

Name Centro Latino de San Francisco (Check One) New Renewal Modification _X If modification, Effective Date of Mod. No. of Mod. Program: Congregate meals for () older adults or (X) adults with disab Budget Reference Page No.(s) Program Term Annual # Meals Contracted DAS Expenditures	ilities						
(Check One)       New       Renewal       ModificationX         If modification, Effective Date of Mod.       No. of Mod.         Program: Congregate meals for () older adults or (X) adults with disab         Budget Reference Page No.(s)         Program Term         Annual # Meals Contracted	ilities						
Program: Congregate meals for () older adults or (X) adults with disab Budget Reference Page No.(s) Program Term Annual # Meals Contracted	ilities						
Budget Reference Page No.(s) Program Term Annual # Meals Contracted	ilities						
Program Term Annual # Meals Contracted							Tatal
Annual # Meals Contracted	1				Modification		Total
Annual # Meals Contracted	FY 21/22	FY22/23	Total FY23/24	Total FY24/25	(2/1/2025- 6/30/2025)	Revised Total FY24/25	FY 21/25
	21,239	24,526	25,597	25,597	14,865	40,462	111,824
			-				
Salaries & Benefits		\$117,030	\$118,258	\$118,258	\$47,203	\$165,461	\$509,188
Operating Expenses Subtotal	\$45,843 \$154,282	\$81,782	\$99,497 \$217,755	\$99,497 \$217,755	\$99,543	\$199,040 \$364,501	\$426,162
Indirect Percentage (%)	\$154,262	\$198,812	\$217,735	\$217,735	\$146,746	\$364,501	\$935,350 10%
Indirect Cost	\$14,733	\$16,588	\$16,588	\$16,588	\$3,156	\$19,744	\$67,653
Capital/Subcontractor Expenditures	\$1,450					\$0	\$1,450
Grocery/Breakfast Modification	\$25,083	\$25,083	\$25,083	\$25,083		\$25,083	\$100,332
Total DAS Expenditures	\$195,548	\$240,483	\$259,426	\$259,426	\$149,902	\$409,328	\$1,104,785
Federal (97.036)	\$5,868	\$7,214	\$16,063	\$16,063	\$1 <del>4</del> 3,302	\$16,063	\$45,208
State		. ,	\$10,745	\$10,745		\$10,745	\$21,490
Local	\$189,680	\$233,269	\$232,618	\$232,618	\$149,902	\$382,520	\$1,038,087
Total DAS Expenditures	\$195,548	\$240,483	\$259,426	\$259,426	\$149,902	\$409,328	\$1,104,785
Non DAS Expenditures	¢40.075	<b>65 044</b>	AF 0//	<b>AC 044</b>		¢5 044	ADD 101
Salaries & Benefits Operating Expenses	\$18,375 \$11,807	\$5,911 \$840	\$5,911 \$840	\$5,911 \$840		\$5,911 \$840	\$36,108 \$14,327
Capital/Subcontractor Expenditures	¢11,007	φ0+0	\$0- <del>1</del> 0	φ040		\$0	φ14,321 \$(
NCQA Expenditures						\$0	\$0
Total Non DAS Expenditures	\$30,182	\$6,751	\$6,751	\$6,751	\$0	\$6,751	\$50,435
TOTAL DAS AND NON DAS EXPEDITURES	\$225,730	\$247,234	\$266,177	\$266,177	\$149,902	\$416,079	\$1,155,220
DAS Revenues						-	
Meals- General Fund	\$169,014	\$210,041	\$220,946	\$220,946		\$220,946	\$820,947
Meals- State Fund						\$0	\$0
Meals- Federal Fund						\$0	\$0
ОТО	\$1,450				\$143,416	\$143,416	\$144,866
	-					\$0 \$0	\$( \$(
NCQA Fund						\$0	\$0
CODB		\$5,359	\$13,397	\$13,397	\$6,486	\$19,883	\$38,639
Crossy /Productor Modification	¢25.092	\$25,083	¢25.092	¢25.092		\$25,083	\$100,332
Grocery/Breakfast Modification	\$25,083	\$25,083	\$25,083	\$25,083		\$25,083	\$100,332
Total DAS Revenue	\$195,547	\$240,483	\$259,426	\$259,426	\$149,902	\$409,328	\$1,104,785
PER MEAL COST, DAS	\$8.02	\$8.78	\$9.16	\$9.16		\$9.50	\$8.98
PER MEAL COST (with NCQA), DAS	\$8.02	\$8.78	\$8.15	\$8.15		\$9.50	\$8.98
Non DAS Revenues							
Project Income	\$6,779	\$840	\$840	\$840		\$840	\$9,299
Agency Cash- Fundraising	\$0					\$0	\$0
Agency In-kind Volunteer	\$23,403	\$5,911	\$5,911	\$5,911		\$5,911	\$41,136
		· · · · ·	·				
Total Non DAS Revenue PER MEAL COST, Non DAS	\$30,182	\$6,751	\$6,751	\$6,751	\$0	\$6,751	\$50,435 \$0.45
PER MEAL COST, Non DAS PER MEAL COST (with NCQA), Non DAS							\$0.45
····							
TOTAL DAS AND NON DAS REVENUE	\$225,729	\$247,234	\$266,177	\$266,177	\$149,902	\$416,079	\$1,155,220
PER MEAL COST, Total							\$9.43
PER MEAL COST (with NCQA), Total							\$9.43
Full Time Equivalent (FTE)							7.62
Prepared by: Victor de la Rocha, Controller (469) 247-7836							Date: 1/23/2025
HSA-CO Review Signature:							
HSA#1							10/25/201

Program: Congregate meals for () older adults or (X) adults with disabilities (Same as Line 11 on HSA #1)

Appendix B-4, Page 2 Document Date: 1/23/2025

FY 21/22 \$2,889	FY 22/23			Modification		
\$2,889	EX 22/23			Wodification		
\$2,889	EV 22/22			(2/1/2025-	Revised Total	
\$2,889	1 1 44/43	Total FY23/24	Total FY24/25	6/30/2025)	FY24/25	Budgeted Salar
	\$6,309.90	\$6,309.90	\$6,309.90	\$1,206.40	\$7,516.30	\$23,02
\$6,227		\$0.00	\$0.00		\$0.00	\$6,22
\$5,623	\$7,714.80	\$7,996.19	\$7,996.19	\$603.20	\$8,599.39	\$29,93
\$3,332	\$6,157.80	\$5,796.00	\$5,796.00	\$1,206.40	\$7,002.40	\$22,288
\$5,200	\$5,145.95	\$5,426.19	\$5,426.19	\$603.20	\$6,029.39	\$21,802
\$6,188	\$6,481.20	\$6,240.00	\$6,240.00	\$4,160.00	\$10,400.00	\$29,309
\$6,895	\$4,160.00	\$4,160.00	\$4,160.00	\$603.20	\$4,763.20	\$19,978
\$3,901	\$4,154.40	\$3,672.00	\$3,672.00	\$603.20	\$4,275.20	\$16,003
	\$1,912.80	\$1,912.80	\$1,912.80	\$1,206.40	\$3,119.20	\$6,945
\$3,119	\$5,016.00	\$5,016.00	\$5,016.00	\$603.20	\$5,619.20	\$18,770
\$2,084	\$1,887.00	\$1,887.00	\$1,887.00	\$603.20	\$2,490.20	\$8,348
\$4,387	\$5,165.40	\$5,165.40	\$5,165.40	\$603.20	\$5,768.60	\$20,486
	\$3,432.00	\$3,432.00	\$3,432.00	\$1,206.40	\$4,638.40	\$11,502
\$987	\$1,624.05	\$1,624.05	\$1,624.05	\$603.20	\$2,227.25	\$6,462
	\$4,645.80	\$10,473.81	\$10,473.81	\$603.20	\$11,077.01	\$26,197
\$2,838	\$2,951.54	\$2,951.54	\$2,951.54		\$2,951.54	\$11,693
\$6,307	\$9,633.00	\$11,466.00	\$11,466.00		\$11,466.00	\$38,872
\$7,568	\$10,745.00	\$4,680.00	\$4,680.00	\$603.20	\$5,283.20	\$28,276
\$1,660	\$16,673.00	\$1,416.90	\$1,416.90	\$603.20	\$2,020.10	\$21,770
\$8,228	\$1,248.00	\$2,167.67	\$2,167.67		\$2,167.67	\$13,811
	\$4,824.00	\$0.00		\$10,616.32	\$10,616.32	\$15,440
				\$7,917.00	\$7,917.00	\$7,917
\$4,307	\$2,291.83	\$2,291.83	\$2,291.83	\$1,206.40	\$3,498.23	\$12,389
\$8,669	\$4,065.00	\$4,065.00	\$4,065.00	\$1,206.40	\$5,271.40	\$22,070
\$5,048	\$4,794.90	\$4,794.90	\$4,794.90	\$1,809.60	\$6,604.50	\$21,242
\$95,457	\$121,033	\$102,945	\$102,945	\$38,377	\$141,322	\$460,757
						\$0
						\$0
\$12,982	\$15,485	\$15,313	\$15,313	\$8,827	\$24,140	\$67,920
·						\$0
\$108,439	\$117,030	\$118,258	\$118,258	\$47,203	\$165,461	\$509,188
rr						
						FY 21/25
+						Budgeted Salary
+						\$2,039
+						\$5,885
+					\$0	\$5,437
+						\$544
+	\$2,137		\$2,137			\$9,809
+	\$1,710	\$1,710	\$1,710		\$1,710	\$7,848
	\$5,129	\$5,129	\$5,129		\$5,129	\$31,562
<b>├</b> ─── <b>├</b>						
	\$782	\$782	\$782	\$0	\$782	\$4,547
· · · ·						
	\$5,911	\$5,911	\$5,911	\$0	\$5,911	\$36,109
\$108.439	\$116 132	\$124 170	\$124 170	\$47 203	\$171 373	\$545,297
\$100, <del>1</del> 03	ψ110,132	ψ124,170	¥127,170	ψ <b>1</b> ,200	φ171,013	ψ0 <del>-</del> -0,231
						10/25/201
	\$3,901 \$3,119 \$2,084 \$4,387 \$987 \$987 \$2,838 \$6,307 \$7,568 \$1,660 \$8,228 \$4,307 \$8,669 \$5,048 \$95,457 \$12,982	\$3,901 \$4,154.40 \$1,912.80 \$3,119 \$5,016.00 \$2,084 \$1,887.00 \$4,387 \$5,165.40 \$3,432.00 \$987 \$1,624.05 \$4,645.80 \$2,838 \$2,951.54 \$6,307 \$9,633.00 \$7,568 \$10,745.00 \$1,660 \$16,673.00 \$4,8228 \$1,248.00 \$4,824.00 \$4,824.00 \$4,824.00 \$4,824.00 \$4,824.00 \$4,824.00 \$12,982 \$15,485 \$108,439 \$117,030 \$112,982 \$15,485 \$108,439 \$117,030 \$112,982 \$15,485 \$108,439 \$117,030 \$11,282 \$108,439 \$117,030 \$1,282 \$108,439 \$117,030 \$1,282 \$108,439 \$117,030 \$1,282 \$108,439 \$117,030 \$1,282 \$13,282 \$108,439 \$117,030 \$1,282 \$108,439 \$117,030 \$1,282 \$108,439 \$117,030 \$1,282 \$108,439 \$117,030 \$1,282 \$108,439 \$117,030 \$1,282 \$108,439 \$117,030 \$1,282 \$108,439 \$117,030 \$108,439 \$117,030 \$108,430 \$108,	\$3,901 \$4,154.40 \$3,672.00 \$1,912.80 \$1,912.80 \$3,119 \$5,016.00 \$5,016.00 \$2,084 \$1,887.00 \$1,887.00 \$4,387 \$5,165.40 \$5,165.40 \$3,432.00 \$3,432.00 \$987 \$1,624.05 \$1,624.05 \$4,645.80 \$10,473.81 \$2,838 \$2,951.54 \$2,951.54 \$6,307 \$9,633.00 \$11,466.00 \$7,568 \$10,745.00 \$4,680.00 \$1,660 \$16,673.00 \$1,416.90 \$8,228 \$1,248.00 \$2,167.67 \$4,824.00 \$0.00 \$5,048 \$4,794.90 \$4,065.00 \$5,048 \$4,794.90 \$4,065.00 \$5,048 \$4,794.90 \$4,065.00 \$5,048 \$4,794.90 \$4,794.90 \$95,457 \$121,033 \$102,945 \$12,982 \$15,485 \$15,313 \$108,439 \$117,030 \$118,258 \$108,439 \$117,030 \$118,258	\$3,901         \$4,154.40         \$3,672.00         \$3,672.00           \$1,912.80         \$1,912.80         \$1,912.80         \$1,912.80           \$2,084         \$1,887.00         \$5,016.00         \$5,016.00           \$4,387         \$5,165.40         \$5,165.40         \$5,165.40           \$3,432.00         \$3,432.00         \$3,432.00         \$3,432.00           \$987         \$1,624.05         \$1,624.05         \$1,624.05           \$4,645.80         \$10,473.81         \$10,473.81         \$10,473.81           \$2,633         \$2,951.54         \$2,951.54         \$2,951.54           \$3,672.00         \$4,680.00         \$4,680.00           \$1,660         \$16,673.00         \$1,416.90         \$11,416.90           \$1,660         \$16,673.00         \$1,416.90         \$2,167.67           \$4,307         \$2,291.83         \$2,291.83         \$2,291.83           \$4,307         \$2,291.83         \$2,291.83         \$2,291.83           \$4,669         \$4,065.00         \$4,065.00         \$4,065.00           \$5,048         \$4,794.90         \$4,794.90         \$4,794.90           \$12,982         \$15,485         \$15,313         \$15,313           \$12,982         \$15,485         \$1,28	\$3,901         \$4,154.40         \$3,672.00         \$603.20           \$3,119         \$5,016.00         \$5,016.00         \$5,016.00         \$603.20           \$2,004         \$1,887.00         \$1,887.00         \$603.20           \$4,387         \$5,165.40         \$5,165.40         \$603.20           \$4,387         \$5,165.40         \$5,165.40         \$603.20           \$4,387         \$5,165.40         \$5,165.40         \$603.20           \$4,387         \$5,165.40         \$5,165.40         \$603.20           \$4,387         \$1,624.05         \$1,624.05         \$1,624.05           \$4,827.00         \$3,432.00         \$3,432.00         \$3,432.00           \$2,838         \$2,951.54         \$2,951.54         \$2,951.54           \$6,307         \$9,633.00         \$11,466.00         \$1,416.90           \$7,568         \$10,745.00         \$4,680.00         \$4,680.00           \$8,228         \$1,248.00         \$2,167.67         \$2,167.67           \$4,307         \$2,291.83         \$2,291.83         \$1,206.40           \$8,669         \$4,065.00         \$4,065.00         \$4,065.00           \$4,307         \$2,291.83         \$1,206.40         \$1,206.40           \$8,669         <	\$3,901         \$4,154.40         \$3,672.00         \$3,672.00         \$6003.20         \$4,275.20           \$3,119         \$5,016.00         \$5,020.00         \$5,020.00         \$5,020.00         \$5,020.00         \$5,020.00         \$5,020.00         \$5,020.00         \$5,016.00         \$5,016.00         \$5,020.00         \$5,020.00         \$5,020.00         \$5,020.01         \$5,020.01         \$5,020.01         \$5,020.01         \$5,020.01         \$5,020.01         \$5,020.01         \$5,020.01         \$5,020.01         \$5,020.01         \$5,020.01

Program: Congregate meals for ( ) older adults or (X) adults with disabilities (Same as Line 11 on HSA #1)

Appendix B-4, Page 3 Document Date: 1/23/2025
Document Date: 1/23/2025

	Operat	ing Expense	Detail				
	FY 21/22	FY 22/23	Total 23/24	Revised Budget 24/25	Modification (2/1/2025- 6/30/2025)	Revised Total FY24/25	FY 21/25
	21,239	24,526	25,597	25,597	14,865	40,462	111,824
DAS Operating Expenses							
Expenditure Category							
Rental of Property							
Utilities (Elec, Water, Gas, Phone, Garbage)	\$2,147	\$1,500	\$2,350	\$2,350	\$4,179	\$6,529	\$12,52
Office Supplies, Postage	\$1,709	\$1,149	\$1,399	\$1,399	\$3,000	\$4,399	\$8,6
Building Maintenance Supplies and Repair		\$7,721	\$5,825	\$5,825	\$2,500	\$8,325	\$21,8
Printing and Reproduction	<u> </u>				<b>A5</b> ( )	0511	
	\$1,435				\$544	\$544	\$1,9
Staff Training							
Staff Travel-(Local & Out of Town)					<b>*</b> 0.001	¢0.00/	
Kitchen Service Equipment (small)					\$3,834	\$3,834	\$3,83
Rental of Equipment							9
Food Cost							
Raw Food	\$31,859	\$58,993	\$72,134	\$72,134	\$59,338	\$131,472	\$294,45
Cong Food Svc Supplies	\$5,097	\$11,257	\$13,853	\$13,853	\$18,447	\$32,300	\$62,50
Catered Meals							
Consultant							
Consultant - A			\$750	\$750	\$3,500	\$4,250	\$5,00
Consultant - Grant Writer			\$750	ψ150	\$2,700	\$2,700	\$3,00
Solicanam Gran Minor	_				¢2,100	¢2,700	<i>4</i> 2,10
Other						_	
Stipends	\$371					\$0	\$37
Auto - Fuel, Insurance & Misc.	\$3,225	\$3,186	\$3,186	\$3,186	\$1,500	\$4,686	\$14,28
							<b>6</b> 100 11
Total DAS Operating Expenses	\$45,843	\$81,782	\$99,497	\$99,497	\$99,543	\$199,040	\$426,16
Non DAS Operating Expenses							
Expenditure Category Rental of Property						\$0	:
						<b>4</b> 0	
Food Cost							
Raw Food			\$664	\$664		\$664	\$1,32
Cong Food Svc Supplies			\$176	\$176		\$176	\$35
Total Non DAS Operating Expenses			\$840	\$840	\$0	\$840	\$1,68
• •							
	¢ 15 0 10	¢70.000	¢400.00-	\$400 00T	400 F 10		\$407 C
Total DAS and Non DAS Operating Expenses	\$45,843	\$72,303	\$100,337	\$100,337	\$99,543	\$199,880	\$427,84

0					endix B-4, Page 4
(Same as Line 11 on HSA #1)		Documer	nt Date: 1/23/2028		
Capita	I & Subcontrac	tor Expenditur	e Detail		
DAS Capital Expenditure					Total
Equipment (Qty)	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 21/25
Walk-In refrigerator insulation panels	\$1,450				\$1,450
					\$0
Total Equipment Cost	\$1,450	\$0	\$0	\$0	\$1,450
Total DAS Capital & Subcontractor Expenditure	\$1,450	\$0	\$0	\$0	\$1,450
Non DAS Capital Expenditure					
Total Non DAS Capital & Subcontractor					
Expenditure	\$0	\$0	\$0	\$0	\$0
	T	I			
Total DAS and Non DAS Capital & Subcontractor Expenditure	\$1,450	\$0	\$0	\$0	\$1,450
HSA #4					1/0/190

(Same as Line 11			D	Appendix ocument Dat	B-4, Page 5 e: 1/23/2025					
		Groce	ry/Breakfas	st Expen	diture Det	tail				
DAS	Unit	price	Unit	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 21/25		
Grocery	\$9.88	/bag	1170.00	\$11,560	\$11,560	\$11,560	\$11,560	\$46,240		
Breakfast	\$4.25	/meal	3182.00	\$13,524	\$13,524	\$13,524	\$13,524	\$54,096		
Total DAS Exper	nditure			\$25,083	\$25,083	\$25,083	\$25,083	\$100,332		
				Salari	es & Ben	efits Detail				
DAS Salaries & I	Benefits	Ageno	cy Totals	HSA P	rogram	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Position Title	Name	Annual	Total FTE	% FTE	Adjusted	Budgeted	Budgeted	Budgeted	Budgeted	Budgeted Salary
Cook		\$44,720	1.00	13.26%	0.13	\$5,928	\$5,928	\$5,928	\$5,928	\$23,712
Driver		\$39,520	1.00	5.13%	0.05	\$2,028	\$2,028	\$2,028	\$2,028	\$8,112
Total						\$7,956	\$7,956	\$7,956	\$7,956	\$31,824
Fringe Benefits R		19%								
Employee Fringe	Benefits	\$7,627				\$1,536	\$1,536	\$1,536	\$1,536	\$6,144
Total DAS Salari	ies and	\$47,147				\$9,492	\$9,492	\$9,492	\$9,492	\$37,968
				Opera	ting Expe	nse Detail				
		-	Items			FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
			Food /Grocery	Cost		\$11,994	\$11,994	\$11,994	\$11,994	\$47,976
Supplies					\$1,317	\$1,317	\$1,317	\$1,317	\$5,268	
Total Operation				\$13,311	\$13,311	\$13,311	\$13,311	\$53,244		
			subtotal			\$22,803	\$22,803	\$22,803	\$22,803	\$91,212
			Indirect(10%)			\$2,280	\$2,280	\$2,280	\$2,280	\$9,120
			Grant Total			\$25,083	\$25,083	\$25,083	\$25,083	\$100,332

	APPENDIX F-1 - ANNUAL SITE CHART - CONGREGATE MEALS,	ADULTS WITH DISABILITIES	FY 2024-2025	
AGENCY:	Centro Latino de San Francisco			
MAILING ADDRESS:	ING ADDRESS: 1656 15th Street San Francisco, CA 94103			
DIRECTOR:	Gloria Bonilla	EMAIL: gloria@centrolatinodesf.org	PHONE NO.: 415-286-0883	
PROGRAM MANAGER:	Omar Romero	EMAIL: omar@centrolatinodesf.org	PHONE NO.: 415-424-9263	

Congregate Program Type (ENP or AWD)	AWD	AWD	AWD	AWD	AWD	AWD	AWD	Total ALL Sites
Name of Site	CLSF/Los Mayores	Mission Neighborhood Centers	Swords to Plowshares	Star Hotel	Edwin Lee	Veterans Academy	Minna Lee	
Address and Zip	1656 15th Street	362 Capp Street	150 Otis Street	2176 Mission	1150 3rd Street	1030 Girard Road	149 6th St.	
Phone Number	San Francisco, CA 94103 415-861-8758	San Francisco, CA 94110 415-206-7750	San Francisco, CA 94102 415-252-4787	San Francisco, CA 94110 415-7763474 X 101	San Francisco, CA 94158 415-655-7250 ext 460	San Francisco, CA 94129 415-561-2445 ext.402	San Francisco, CA 94103 415-487-3300	
	415-861-8761	415-861-8758	415-861-8758	415-861-8758	415-861-8758	415-861-8758	415-861-8758	
Neighborhood	Mission District #9	Mission District #9	Mission District #6	Mission District #9	Bay View District #6	Presidio District #2	SOMA #6	
Supervisorial District No.	Districts 9	District 9	District 6	District 9	District 6	District 2	District 6	
Bus Line #	14L, 22, 33, 47, 49, 71, BART	12, 14, 14L, 27, 33, 49, BART	6, 14, 27, 47, 49, 71, F- line, KT, N, M	14, 22,33, 47, 49, 71, BART	K, T, 10, 9R, 23, 29,33, 34,48, 54, 56	49,28,22, 43,114, and BART	14,L1, L2, BART,49,and 27	
Site Manager/Coordinator	Omar Romero	Yvonne Olmos	Jesi Arguello	Zoila Palacios	Sandro Matus	Sandro Matus	Roger Martinez	
Site Hours Open	9:00a.m-4:00p.m	9:00a.m-4:00p.m	9:00a.m-4:00p.m	9:00a.m-4:00p.m	9:00a.m4:00p.m	9:00a.m -2:00p.m	9:00a.m4:00p.m	
Additional Programming Offered at the Site	Congregate Meals, Home Delivered Meals, Community Services and Naturalization	Congregate Meals, Community Services and Naturalization	Congregate Meals	Congregate Meals	Congregate Meals	Congregate Meals	Congregate Meals	
Hours of Scheduled Programming (for OCP- funded programs)	9:00a.m-4:00p.m	9:00a.m-4:00p.m	10:30a.m12:30p.m.	11:30a.m1.00p.m.	11:00am-1:00pm	4:00p.m-6:00p.m	11:00am - 1:00pm	
Days Open for Lunch Meal Service	<u>X_Mon</u> <u>X_</u> Tues <u>X_Wed</u> <u>X_</u> Thurs <u>X_Fri<u>X</u>Sat Sun</u>	<u>X</u> Mon <u>X</u> Tues <u>X</u> Wed <u>X</u> Thurs <u>X</u> Fri <u>X</u> Sat <u>S</u> un	<u>X</u> Mon <u>X</u> Tues <u>X</u> Wed <u>X</u> Thurs <u>X</u> Fri <u>X</u> Sat <u>S</u> un	<u>X_</u> Mon <u>X_</u> Tues <u>X_</u> Wed <u>X_</u> Thurs <u>X_</u> Fri <u>Sat</u> Sun	<u>X</u> Mon <u>X</u> Tues <u>X</u> Wed <u>X</u> Thurs <u>X</u> Fri <u>X</u> Sat <u>S</u> un	<u>X</u> Mon <u>X</u> Tues <u>X</u> Wed <u>X</u> Thurs <u>X</u> Fri <u>X</u> Sat <u>S</u> un	<u>X</u> Mon <u>X</u> Tues <u>X</u> Wed <u>X</u> Thurs <u>X</u> Fri <u>S</u> at <u>S</u> un	
Days Open for Breakfast Meal Service	<u>X</u> Mon <u>X</u> Tues <u>X</u> Wed <u>X</u> Thurs <u>X</u> Fri <u>Sat</u> Sun							
Days Supplement Groceries are Distributed	MonTues <u>X_</u> WedThurs FriSat Sun							
Hours of Lunch Meal Service	11:00-12:30p.m.	12:00noon-1:00p.m.	11:30a.m12:30p.m.	11:30a.m12:30p.m.	11:30am-12:30pm	4:30p.m5:30p.m.	11:30am - 12:30pm	
Hours of Breakfast Meal Service	9:00 - 12:30pm							
Hours of Supplement Grocery Program	11:00-1:00pm							
Type of Lunch Meal (hot, cold)	hot/cold	hot/cold	hot/cold	hot/cold	hot/cold	hot/cold	hot/cold	
Type of Breakfast Meal (hot, cold)	hot							
Vegetarian meal option available (Yes or No)	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Cuisine Type (American, American-Latin, Chinese, Japanese, Kosher, Russian)	American-Latin	American-Latin	American-Latin	American-Latin	American-Latin	American-Latin	American-Latin	
# Unduplicated Consumers	158	23	19	35	26	24	45	330
Annual Number of Lunch Meals (congregate and to- go)	20,094	1,520	2,527	4,536	3,080	3,080	5,625	40,462
To-Go Meals Offered?	Yes	Yes	No	No	No	No	No	
Annual Number of Breakfast meals per year	2,000			1,182				3,182
Annual Number of Grocery bags per year	1,170							1,170
bags per year # Service Days for Lunch	304	304	308	252	308	308	252	
# Service Days of Breakfast	252			252				
# of Services Days of	52							
Supplement Grocery Average # lunch meals per day	66	5	8	18	10	10	45	162
Average # of breakfast meals per day	8			5				
Days Closed (list holidays closed between)	Independence Day, Labor Day, Thanksgiving, Christmas Day, New Year, President's Day, Cesar Chavez Memorial Day	Independence Day, Labor Day, Thanksgiving, Christmas Day, New Year, President's Day, Cesar Chavez, Memorial Day	Independence Day, Labor Day, President's Day, Memorial Day	Independence Day, Labor Day, Thanksgiving, Christmas Day, New Year, President's Day, Cesar Chavez, Memorial Day	Independence Day, Labor Day, President's Day, Memorial Day	Independence Day, Labor Day, President's Day, Memorial Day	Independence Day, Labor Day, Thanksgiving, Christmas Day, New Year, President's Day, Cesar Chavez, Memorial Day	
ADA Accessible	<u>X</u> Yes No	<u>X</u> Yes <u>No</u>	<u>X</u> Yes <u>No</u>	<u>X</u> Yes <u>No</u>	<u>X</u> Yes <u>No</u>	<u>X</u> Yes No	<u>X</u> Yes <u>No</u>	
Site Status Note: (start date for a new site , closure date, or temp closure, etc.)								

# Appendix A-2 - Services to be Provided On Lok Day Services

Congregate Nutrition Services for Older Adults

July 1, 2021 – June 30, 2025 Modification: February 5, 2025

#### I. Purpose

The purpose of this grant is to provide congregate nutrition services for older adults living in the City and County of San Francisco. Congregate nutrition services include the provision of nutritious meals, nutrition education, and nutrition risk screening. Congregate nutrition services support individuals to live independently in their own homes and communities, help ensure health and well-being through improved nutrition and reduced isolation, and serve as an access point for other home and community-based services.

#### II. Definitions

Deminitions	Jermittons					
Grantee	On Lok Day Services					
Adult with a Disability	A person 18-59 years of age living with a disability.					
At Risk of Institutionalization	To be considered at risk of institutionalization, a person must have, at a minimum, one of the following: 1) functional impairment in a minimum of two Activities of Daily Living (ADL): eating, dressing, transfer, bathing, toileting, and grooming; or 2) a medical condition to the extent requiring the level of care that would be provided in a nursing facility; or 3) be unable to manage his/her own affairs due to emotional and/or cognitive impairment, evidenced by functional impairment in a minimum of three Instrumental Activities of Daily Living (IADLs): preparing meals, managing money, shopping for groceries or personal items, performing housework, using a telephone.					
CARBON	Contracts Administration, Reporting, and Billing On-line System.					
CCR-Title 22	California Code of Regulations, Title 22, Social Security, Division 1.8. California Department of Aging					
CDA	California Department of Aging.					
City	City and County of San Francisco, a municipal corporation.					

Communities of Color	An inclusive term and unifying term for persons who do not identify as White, who have been historically and systemically disadvantaged by institutionalized and interpersonal racism.
Congregate Nutrition Services	The procurement, preparation, transporting and serving of meals that meet nutrition requirements to eligible consumers in a group setting. Congregate nutrition services also include nutrition education, health promotion, and nutrition risk screening.
CRFC	California Retail Food Code, which is a uniform statewide health and sanitation standard for food facilities. (Sec. 113700 et seq., California Health and Safety Code)
DAS	Department of Disability and Aging Services.
DETERMINE Your Nutritional Health Checklist / DETERMINE Checklist	A screening tool published by the Nutrition Screening Initiative used to identify individuals at nutritional risk. All grantees must use the DETERMINE Checklist to evaluate the nutrition risk status of congregate and home-delivered meal nutrition services participants. http://www.dhs.gov.vi/home/documents/DetermineNutritionChec klist.pdf
DGA/Dietary Guidelines for Americans	Evidence-based food and beverage recommendations for Americans ages two (2) and older that aim to promote health, prevent chronic disease, and help people reach and maintain a healthy weight. Published jointly every 5 years by the U.S. Department of Health and Human Services (HHS) and the U.S. Department of Agriculture (USDA).
DRI/ Dietary Reference Intakes	Nutrient reference values published by the Institute of Medicine (IOM) that represent the most current scientific knowledge on nutrient needs of healthy populations.
Disability	Mental, cognitive and/or physical impairments, including hearing and visual impairments, that result in substantial functional limitations in one (1) or more of the following areas of major life activity: self-care, receptive and expressive language, learning, mobility, and self-direction, capacity for independent living, economic self-sufficiency, cognitive functioning, and emotional adjustment. (CCR Title 22 Sec. 7630)
НАССР	Hazard Analysis of Critical Control Point. A systematic approach to the identification, evaluation, and control of food safety hazards. (CCR Title 22 Sec. 7630)
ification February 2025	Appendix A-2, pg 2

LGBTQ+	An acronym/term used to refer to persons who self-identify as non -heterosexual and/or whose gender identity does not correspond to their birth sex. This includes, but is not limited to, lesbian, gay, bisexual, transgender, genderqueer, and gender non- binary.
Limited English- Speaking Proficiency	Any person who does not speak English well or is otherwise unable to communicate effectively in English because English is not the person's primary language.
Low-Income	Having income at or below 100% of the federal poverty line as defined by the federal Bureau of the Census and published annually by the U.S. Department of Health and Human Services. Eligibility for enrollment and/or participation is not means tested. Consumers self-report income status.
Menu Planning and Analysis	The development of a menu cycle that adheres to DAS OCP and CDA menu standards and the nutrition requirements of meals. A Registered Dietitian conducts the menu analysis, and the analysis will demonstrate adherence to the menu standards and nutrition requirements of the meals. (CDA Program Memo 12-17 as amended)
NCQA	Nutrition Compliance and Quality Assurance are components of congregate and home-delivered nutrition services that are programmatically required and include, but are not limited to, actions that ensure food safety, certify menu compliance, provide nutrition education, confirm consumer eligibility, and assess consumers' physiological, socioeconomic, and psychological well-being as well as need for nutrition and other supportive services. NCQA also includes nutrition counseling performed by a registered dietitian, when feasible and appropriate.
Nutrition Counseling	Provision of individualized advice and guidance to individuals who are at nutritional risk because of their health or nutritional history, dietary intake, medications use, or chronic illnesses about options and methods for improving their nutritional status, performed by a registered dietitian in accordance with Sections 2585 and 2586, Business and Professions Code. (CCR Title 22 Sec. 7630)

Nutrition Education Session	An intervention targeting participants and caregivers that uses information dissemination, instruction, or training with the intent to support food, nutrition, and physical activity choices and behaviors (related to nutritional status) in order to maintain or improve health and address nutrition-related conditions. Content is consistent with the DGA; accurate, culturally sensitive, regionally appropriate, and considers personal preferences; and overseen by a registered dietitian. (CDA Program Memo 21-23)
Nutrition Requirements of Meals	Each meal provided through congregate and home-delivered nutrition services shall adhere to the current Dietary Guidelines for Americans (DGA) and provide a minimum of one-third of the Dietary Reference Intakes (DRI). (CCR Title 22 Sec. 7638.5)
Nutrition Screening	Completion of a nutrition screening checklist by eligible individuals to determine if they are at nutrition risk. A nutrition screening checklist is a federal public information collection requirement in the National Aging Program Information System (NAPIS), found in the Federal Register, Volume 59, No. 188, September 29, 1994. (CCR Title 22 Sec. 7630)
Nutrition Services	The procurement, preparation, transport, and service of meals, nutrition education, nutrition screening, and nutrition counseling, to eligible individuals at congregate sites or in their homes. (CCR Title 22 Sec. 7630)
ОСР	Office of Community Partnerships.
ОСМ	Office of Contract Management, San Francisco Human Services Agency.
OCNP	Older Californians Nutrition Program (previously known as Elderly Nutrition Program, ENP) - Title III C1 and C2. A program that provides nutrition services, as authorized by the Older Americans Act of 1965, as amended, and is provided in accordance with the provision of CCR Title 22, Chapter 4, Article 5, Sec. 7630.
Older Adult	A person who is 60 years of age or older, used interchangeably with the term "senior".

Registered Dietitian (RD)/ Registered Dietitian Nutritionist (RDN)	Registered Dietitian or Registered Dietitian Nutritionist: An individual who shall be both: 1) Qualified as specified in Sections 2585 and 2586, Business and Professions Code, and 2) Registered by the Commission on Dietetic Registration.
Senior	A person who is 60 years of age or older; used interchangeably with the term "older adult".
SF DAS GetCare	A web-based application that provides specific functionalities for contracted agencies to use to perform consumer intake/assessment/enrollment, record service objectives, run reports, etc.
SF-HSA	Human Services Agency of the City and County of San Francisco.
Socially Isolated	Having few social relationships and few people to interact with regularly.
SOGI	Sexual Orientation and Gender Identity; <i>Ordinance No. 159-16</i> amended the San Francisco Administrative Code to require City departments and contractors that provide health care and social services to seek to collect and analyze data concerning the sexual orientation and gender identity of the clients they serve ( <i>Chapter 104, Sections 104.1 through 104.9</i> ).
To-Go Meal	A meal provided by the congregate nutrition service grantee that is picked up or delivered and consumed off-site by an eligible consumer.
Unduplicated Consumer (UDC)	An individual who participates in congregate nutrition services and their participation is reflected in SF DAS GetCare by the grantee.

## **III.** Target Populations

This program is designed to serve all ethnicities and populations, with focused expertise to promote unique cultural needs, which have been identified as demonstrating the greatest economic and social need:

- Persons with low income
- Persons who are socially isolated
- Persons with limited English- speaking proficiency
- Persons from communities of color
- Persons who identify as LGBTQ+
- Persons at risk of institutionalization

## IV. Eligibility for Services

- 1. A person who is 60 years of age or older (older adult).
- 2. The spouse or domestic partner of an older adult, regardless of age.
- 3. A person with a disability, under the age of 60 who resides in housing facilities occupied primarily by older adults at which congregate nutrition services are provided.
- 4. A disabled individual who resides at home with and accompanies an older adult who participates in the program.

## V. Location and Time of Services

The grantee will provide congregate nutrition services in the City and County of San Francisco. The grantee, with approval from DAS OCP, will determine the location(s) and time(s) for the provision of congregate nutrition services.

## VI. Description of Services and Program Requirements

- 1. Grantee will develop and maintain nutrition policies and procedures that meet the nutrition and food service standards set forth by California Retail Food Code (CRFC), CCR Title 22, CDA OCNP, and DAS OCP.
- 2. Grantee will provide congregate nutrition services for older adults. The provision of services will include the following:
  - a. Enrollment of consumers in the program and the provision of congregate meals to those consumers as indicated in Table A below and in the various neighborhoods and/or districts as indicated in the DAS OCP approved site chart.
  - b. Provision of congregate meals that meet nutritional standards by adhering to the current DGA and offering a minimum of one-third of the DRIs if the grantee provides one meal per day. If the grantee provides two meals per day, the meals must contain at least two-thirds of the DRIs. If the grantee provides three meals per day, the meals must contain 100% of the DRIs. The grantee may not count fractions of meals or snacks cumulatively. Each meal must individually meet one-third of the DRIs.
  - c. Annual nutrition screenings for each consumer and documentation of individual responses in SF DAS GetCare within one month of obtaining them. Required screenings include a nutritional risk screening using the DETERMINE Checklist and a food security screening. The grantee will refer clients screened at high nutritional risk to the DAS funded citywide nutrition counseling and education program.
- 3. Grantee may provide to-go meals for older adults through their congregate nutrition service program. To-go meals may only be provided as an additional service option for consumers. The grantee may not replace the conventional style of congregate nutrition services (i.e., meals consumed on site and in a group setting) with a to-go meal service model exclusively.

- 4. Grantee may offer planned person-to-person interactions for consumers receiving togo meals however, these interactions are not required to provide to-go meals. The availability of person-to-person interactions and a consumer's decision to participate will determine how the grantee reports the meal to DAS and in SF DAS GetCare. The grantee may provide to-go meals using one of the following models of service:
  - a. The to-go meal is picked up by a consumer, designated proxy, or the grantee delivers it to the consumer. The meal is consumed off-site, and the grantee organizes in-person or virtual interaction for the consumer receiving the to-go meal on the day the meal is intended for consumption. The grantee must document and track the consumer's intent to participate in the organized activity. The grantee is not responsible for ensuring that the consumer attends the organized activity all the time or most of the time (e.g., three out of five days or four out of seven days), additional documentation is required and described in number five (5) below.
  - b. The to-go meal is picked up by a consumer, designated proxy, or the grantee delivers it to the consumer. The meal is consumed off-site, and the grantee does not organize in-person or virtual interaction for the consumer receiving the to-go meal on the day the meal is intended for consumption. This service model also requires the additional documentation described in number five (5) below.
  - c. The grantee's provision of to-go meals uses service model 4<u>a. and 4b.</u>
- 5. The additional documentation required if the grantee provides to-go meals without offering person to person interactions or if the consumer declines participation in the grantee's organized activity all the time or most of the time is the following:
  - a. The grantee will conduct an initial assessment that confirms a consumer's need for to-go meals without organized in-person or virtual interaction by reason of illness or disability, or otherwise isolated. The term "otherwise isolated" may be interpreted as isolation related to not being comfortable with dining in a group setting. The initial assessment must be completed within two (2) weeks from the start of service. The initial assessment may be completed in-person at the time of pick up or via telephone when a consumer or consumer proxy picks up the meal from the congregate meal site. If the grantee delivers the meal(s) to a consumer, the initial assessment must be completed in the consumer's home by the grantee.
  - b. The grantee will conduct quarterly reassessments that confirm a consumer's continued need for to-go meals without organized in-person or virtual interaction. The quarterly reassessment may be completed in-person at the time of pick up or via telephone when a consumer or consumer proxy picks up the meal from the congregate meal site. If the grantee delivers the meal(s) to a consumer, the grantee must complete quarterly reassessments in the consumer's home every other quarter. (i.e., initial assessment conducted in the home; quarter 2 reassessment over the phone; quarter 3 reassessment conducted in the home, quarter 4 reassessment over the phone, etc.).

- 6. Grantee will provide consumers who receive to-go meals the following information, at minimum: safe food handling instructions for the meal, reheating instructions if applicable, voluntary contribution policy and collection procedures, grievance policy, and information on how to request assistance, if needed. If the meals are delivered, the grantee will provide a meal delivery schedule and a copy of the approved cycle menu.
- 7. Grantee will post at each meal site a notice that informs consumers about the suggested voluntary contribution for a meal and a guest fee for individuals who are not eligible to enroll as a consumer in congregate nutrition services. The grantee's board of directors must approve the suggested contribution and guest fee per meal. The grantee will ensure its policy and procedures for the suggested meal contribution and guest fee comply with DAS OCP policy memoranda.
- 8. Grantee shall serve and package meals in compliance with the City's Food Service Waste Reduction Ordinance (2007) and Single-Use Foodware Plastics Toxics and Litter Reduction Ordinance (2019).
- 9. Grantee will conduct Nutrition Compliance-Quality Assurance (NCQA) as follows:
  - a. Submit for review and approval by DAS OCP, at least one month in advance of use, a minimum of a five-week cycle menu with the required corresponding menu analysis. The registered dietitian (RD) on staff or consultant RD must participate in menu planning and complete the corresponding nutrient analysis. The grantee may seek approval to submit a cycle menu with fewer weeks. DAS OCP will review requests for exceptions and approve if appropriate.
  - b. Document menu substitutions. The RD on staff or consultant RD must review and approve menu substitutions in advance of their use.
  - c. Provide a nutrition education session at least once per quarter and a minimum of four (4) times during the fiscal year to consumers participating in services. The grantee may deliver a session in person or via video, audio, online, or the distribution of hardcopy materials. The grantee must report nutrition education sessions in SF DAS GetCare and include the estimated number of participants.
  - d. Conduct and document an on-site HACCP safety and sanitation monitoring of the production kitchen at least once per quarter and a minimum of four (4) times during the fiscal year. The RD on staff or consultant RD must conduct and document the results of the HACCP safety and sanitation monitoring. HACCP monitoring must also include, but is not limited to the review of quarterly congregate site monitoring reports.
  - e. Conduct and document an on-site HACCP safety and sanitation monitoring of each congregate meal site at least once per quarter and a minimum of four (4) times during the fiscal year. The RD on staff, consultant RD, or a qualified staff member must conduct and document the results of the HACCP safety and sanitation monitoring for each site.
  - f. Provide orientation and training to all new staff, paid and volunteers, to perform their assigned responsibilities and tasks as described in the CCR Title 22 Regulations Sec. 7636.5. Training, at a minimum, shall include: (1) Food safety, prevention of foodborne illness, and HACCP principles. (2) Accident

prevention, instruction on fire safety, first aid, choking, earthquake preparedness, and other emergency procedures.

- g. Provide in-service training for nutrition program staff (e.g. food service and delivery workers) at least once per quarter and a minimum four (4) times during the fiscal year as described in the CCR-Title 22 Regulations Sec. 7636.5 and DAS OCP policy memoranda. The grantee will also document, schedule, and conduct in-service trainings in a timely manner when there are monitoring findings. A registered dietitian (RD) must review and approve an annual in-service training plan and the training curriculum for nutrition program staff.
- h. If to-go meals are delivered by the grantee the following additional NCQA activities are required:
  - i. Conduct end-of-route home-delivered meal temperature checks every other week per route to ensure the meals maintain temperatures that meet food safety standards during the timeframe of the route. The grantee will document and keep on file the temperatures for quarterly review by a registered dietitian (RD).
  - ii. Monitor the food safety and sanitation of the home-delivered meal routes including but not limited to the packing, transporting, and delivery of meals. A qualified staff member, trained by a food safety manager or RD, may monitor routes, and document and submit the results to the agency within two weeks of the monitoring. The grantee will monitor each home-delivered meal route, at minimum, two (2) times per year.
- 10. Grantee will administer an annual consumer satisfaction survey using a survey tool approved by DAS OCP. The grantee will share the survey results with DAS OCP by March 15 each grant year or on a mutually agreed upon date between DAS OCP and the grantee. At minimum, the completed number of surveys per meal site shall be a sample size of the average number of meals served daily.
- 11. Grantee will have a qualified manager on staff who conducts the day-to-day management and administrative functions of the nutrition program. The grantee will ensure the manager on staff possess a food safety manager certification and has the required qualifications as described in the CCR Title 22 Regulations Sec. 7636.3 and DAS OCP policy memoranda.
- 12. Grantee will ensure there is enough qualified staff, paid and volunteer, with the appropriate education, experience, and cultural competency to carry out the requirements of the program and deliver quality services to meet the needs of the consumers.
- 13. Grantee will attend in-service trainings and nutrition meetings coordinated and provided by DAS OCP and share the information with their staff and volunteers as needed.
- 14. Grantee shall follow guidance or instructions from the Centers for Disease Control and Prevention (CDC), California Department of Public Health (CDPH), and local health departments related to the provision of services in the community. If there are contradictory requirements between the most current CDC, CDPH, and local health department guidance or health orders, providers should follow the strictest

requirements. The grantee shall follow the requirements with the intent to maximize the health and safety of their staff and clients receiving services

15. Grantee will have knowledge of the DAS Benefits and Resource Hub services and will make referrals based on clients' needs.

#### VII. Service Objectives

1. Grantee will enroll at minimum the number of unduplicated consumers and provide the units of service detailed in Table A below:

Table A	FY 21/22	FY 22/23	FY 23/24	FY 24/25
Number of Unduplicated				
<b>Consumers (UDC)</b>	2,394	2,394	2,394	2,394
Modification 1	0	0	0	0
Revised	2,394	2,394	2,394	2,394
Modification 2		-282	-282	-282
Modification 3		-200	0	0
Revised		1,912	2,112	2,112
Modification 4			+100	0
Revised			2,212	2,112
Modification 5				+350
Revised UDC				2,462
Number of Meals (UOS)	92,074	92,074	92,074	92,074
Modification 1	-48,658	0	0	0
Revised UOS	43,416	92,074	92,074	92,074
Modification 2		-21,619	-21,619	-21,619
Modification 3		-5,068	0	0
Revised UOS		65,387	70,455	70,455
Modification 4			+9,812	+5,495
Revised UOS			80,267	75,950
Modification 5				+38,580
Revised UOS				114,530

#### VIII. Outcome Objectives

- 1. Consumers report increased consumption of fruits, vegetables, and/or whole grains. Target: 75%.
- 2. Consumers feel less worried about getting enough food to meet their needs. Target: 85%.
- 3. Consumers rate the quality of meals they received as excellent or good. Target: 85%.
- 4. Consumers feel a greater sense of connection to their community. Target: 85%.
- 5. Consumers feel safe and welcomed by program staff. Target: 85%.

Based on a consumer survey and a sample size equal to or greater than the average number of daily meals served by the grantee.

### IX. Reporting and Other Requirements

- 1. Grantee will enroll eligible consumers into the program funded through this grant agreement by entering the consumer data obtained from consumers using the DAS OCP approved congregate intake form, which includes the annual nutrition risk screening, and the food security screening into the SF DAS GetCare database in accordance to DAS OCP policy memorandum.
- 2. Grantee will enter into the SF DAS GetCare Service Unit section all service objectives by the 5th working day of the month for the preceding month. Grantee will ensure meal reporting in SF DAS GetCare accurately reflects the type of meal service provided (i.e., congregate meal and to-go meal).
- 3. Grantee will enter monthly reports and metrics into the CARBON database system by the 15th of the following month that includes the following information:
  - Number of unduplicated consumers served
  - Number of meals prepared and served
  - Number nutrition compliance units provided
- 4. Grantee will submit HACCP monitoring reports of the production kitchen and congregate sites to DAS OCP once per quarter. Quarterly reports due Oct. 15; Jan. 15; April 15; and June 15.
- 5. Grantee will enter the annual outcome objective metrics identified in Section VIII of the Appendix A in the CARBON database by the 15th of the month following the end of the program year.
- 6. Grantee shall issue a Fiscal Closeout Report at the end of the fiscal year. The report is due to SF-HSA no later than July 31 each grant year. The grantee must submit the report in the CARBON system.
- 7. Grantee shall develop and deliver bi-annual summary reports of SOGI data collected in the year as requested by SF-HSA, DAS, and OCP. The due dates for submitting the bi-annual summary reports are July 10 and January 10.
- 8. Grantee shall develop and deliver ad hoc reports as requested by SF-HSA, DAS, and OCP.
- 9. Grantee program staff will complete the California Department of Aging (CDA) Security Awareness Training on an annual basis. The grantee will maintain evidence of staff completion of this training.
- 10. Grantee shall be compliant with the Health Insurance Portability and Accountability Act of 1996 (HIPAA) privacy and security rules to the extent applicable.
- 11. Grantee will develop a grievance policy consistent with DAS OCP policy memorandum.
- 12. Grantee will assure that services delivered are consistent with professional standards for this service.
- 13. Pursuant to California Department of Aging Requirement, Grantor reserves the right to reduce funding available for this contract in the event that actual costs are below funding levels initially budgeted for the delivery of services.

14. Through the Older Americans Act Area Plan development process, the City of San Francisco identifies "Focal Points" which are designed to help older adults and adults with disabilities connect to services throughout the City. These Focal Points are:

Name	Address	Phone
Western Addition Senior Center	1390 1/2 Turk St, San Francisco, 94115	415-921-7805
Bayview Senior Connections	1753 Carroll Ave, San Francisco, 94124	415-647-5353
OMI Senior Center	65 Beverly St, San Francisco, 94132	415-334-5558
Richmond Senior Center	6221 Geary Blvd, San Francisco, 94121	415.404.2938
Mission Neighborhood Centers	362 Capp St, San Francisco, 94110	415-653-5750
30th Street Senior Center	225 30th St, San Francisco, 94131	415-550-2225
Openhouse Bob Ross LGBT Senior	65 Laguna St, San Francisco, 94102	415-347-8509
Center		
Downtown SF Senior Center	481 O'Farrell St, San Francisco, 94102	415-202-2982
Aquatic Park Senior Center	890 Beach St, San Francisco, 94109	415-202-2982
Self-Help for the Elderly	601 Jackson St, San Francisco, 94133	415-677-7585
Geen Mun Activity Center	777 Stockton St, San Francisco, 94108	415-438-9804
South Sunset Activity Center	2601 40th Ave, San Francisco, 94116	415-566-2845
West Portal Clubhouse	131 Lenox Way, San Francisco, 94127	628-502-0828
Toolworks	25 Kearny St, San Francisco, 94108	415-733-0990
Independent Living Resource Center	825 Howard Street, San Francisco, 94103	415 543-6222
San Francisco		
DAS Benefits and Resource Hub	2 Gough St, San Francisco, 94103	415-355-6700

15. For assistance with reporting and contract requirements, please contact:

Julie Hibarger Nutritionist DAS OCP email: Julie.Hibarger@sfgov.org

and

Gary Hom Contract Manager HSA OCM email: gary.hom@sfgov.org

## I. Monitoring Activities

1. <u>Nutrition Program Monitoring:</u> Program monitoring will include review of compliance to specific program standards or requirements; client eligibility and targeted mandates, back up documentation for the units of service and all reporting, and progress of service and outcome objectives; how participant records are collected

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and maintained; reporting performance including monthly service unit reports on SF DAS GetCare, maintenance of service unit logs; agency and organization standards, which include current organizational chart, evidence of provision of training to staff regarding the Elder Abuse Reporting; evidence of provision of the California Department of Aging (CDA) Security Awareness training to staff; program operation, which includes a review of a written policies and procedures manual of all DAS OCP funded programs, written project income policies if applicable, grievance procedure posted in the center/office, and also given to the consumers who are homebound, hours of operation are current according to the site chart; a board of directors list and whether services are provided appropriately according to Sections VI and VII, the log of service units which are based on the hours of scheduled activities; sign-in sheets of consumers who participated in each activity; documentation that shows reported units of service are based on scheduled activities at the site, not activities that are always available at the facility such as cards or pool; translation and social services are based on staff hours.

2. <u>Fiscal Compliance and Contract Monitoring</u>: Fiscal monitoring will include review of the Grantee's organizational budget, general ledger, quarterly balance sheet, cost allocation procedures and plan, State and Federal tax forms, audited financial statement, fiscal policy manual, supporting documentation for selected invoices, cash receipts and disbursement journals. The compliance monitoring will include review of the Personnel Manual, Emergency Operations Plan, Compliance with the Americans with Disabilities Act, subcontracts, MOUs, the current board roster and selected board minutes for compliance with the Sunshine Ordinance.

HU Modification adults or ( ) adu //1/21 - 6/30/22 43,416 //1/21 - 6/30/22 //1/21 - 6/	X	S AGENCY BUE BY PROGRAM 7/1/23 - 6/30/24 90,053 \$301,400 \$426,219 \$727,619 10% \$727,619 10% \$727,619 10% \$72,762 \$16,209 \$816,590 \$816,590 \$816,590 \$816,590 \$816,590 \$816,590 \$81,427,497	DGET SUMMAR Current 7/1/24 - 6/30/25 75,950 3301,400 \$313,509 \$61,491 0% \$61,491 0% \$61,491 0% \$61,491 0% \$633,849 \$693,849 \$693,849 \$693,849 \$693,849 \$693,849 \$61,491 \$61	Y Modification (2/1/2025- 6/30/2025) 7/1/24 - 6/30/25 38,580 \$51,710 \$282,850 \$334,560 \$354,760 \$355,760 \$355,7	Revised 7/1/24 - 6/30/25 114,530 \$353,110 \$596,359 \$949,469 10% \$94,947 \$1,061,865 \$232,558 \$338,744 \$70 \$571,372 \$1,633,237	Term 7/1/21 - 6/30/25 (Total) 7/1/21 - 6/30/25 313,386 \$1,122,51 \$1,386,10 \$2,508,62 9 \$247,66 \$461,82 \$247,66 \$461,82 \$461,82 \$461,82 \$461,82 \$461,82 \$247,66 \$41,138,03 \$1,138,03 \$1,1317,43 \$2,83,06 \$1,138,03 \$1,317,43 \$2,83,06 \$1,1317,43 \$2,83,06 \$1,1317,43 \$2,83,06 \$1,1317,43 \$2,83,06 \$1,1317,43 \$2,83,06 \$1,1317,43 \$2,83,06 \$1,1317,43 \$2,83,06 \$1,1317,43 \$2,83,06 \$1,1317,43 \$2,83,06 \$1,1317,43 \$2,83,06 \$1,1317,43 \$2,83,06 \$1,1317,43 \$2,83,06 \$1,1317,43 \$2,83,06 \$1,1317,43 \$2,83,06 \$1,1317,43 \$2,515,555 \$2,515,555\$}
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\$1,417,886	\$1,260,200					
		\$1,427,497	\$1,328,983	\$304,254	\$1,633,237	\$5,738,82
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\$731,145			A=00.101		<b>*****</b>	** ***
C40.404	\$488,650	\$532,184	\$532,184		\$532,184	\$2,284,16
\$43,401 \$15,653	\$73,643 \$15,653	\$97,016 \$16,209	\$97,016 \$17,449		\$97,016 \$17,449	\$311,07 \$64,96
¢10,000	\$36,467	ψ10,200	¢11,440		ψ17,440	\$36,46
		\$84,285	\$47,200		\$47,200	\$131,48
		\$86,896				\$86,89
				\$16,166	\$16,166	\$16,16
				\$351,850	\$351,850	\$351,85
\$790,199	\$614,413	\$816,590	\$693,849	\$368,016	\$1,061,865	\$3,283,06
8.40	\$ 8.84	\$ 9.07	\$ 9.14	\$ 0.13	\$ 9.27	\$ 10.4
\$56,165	\$42,978	\$42,978	\$42,978		\$42,978	\$185,09
\$415,439	\$446,726	\$411,846	\$436,073	\$4,368	\$372,311	\$1,646,32
\$156,083	\$156,083	\$156,083	\$156,083		\$156,083	\$624,33
\$70	\$70	\$70	\$70		\$70	\$28
\$627,757	\$645,857	\$610,977	\$635,204	\$4,368	\$571,442	\$2,456,03
\$14.46	\$9.88	\$6.78			\$4.99	\$7.8
\$14.46	\$9.88	\$6.78	\$8.36	\$ (3.37)	\$4.99	\$7.8
\$1 417 050	\$1.260.270	\$1 407 507	\$1 220 050	¢370.304	\$1 622 207	\$5,739,10
\$1,417,956 \$22.50	\$1,260,270	\$1,427,567			\$1,633,307 \$14.10	\$5,739,10 \$18.1
\$22.86	\$18.72	\$15.85			\$14.26	\$18.3
14.18	16.23	16.23	16.23		16.23	62.
	8.04 8.40 \$56,165 \$415,439 \$156,083 \$70 \$627,757 \$14.46 \$14.46 \$14.46 \$14.47,956 \$22.50 \$22.86	8.04     \$     8.59       8.40     \$     8.84       \$     \$     8.84       \$     \$     8.84       \$     \$     8.84       \$     \$     8.84       \$     \$     \$       \$     \$	\$790,199         \$614,413         \$816,590           8.04         \$.59         \$.8.88           8.04         \$.8.59         \$.8.88           8.04         \$.8.59         \$.8.88           8.40         \$.8.84         \$.9.07           \$556,165         \$42,978         \$42,978           \$415,439         \$446,726         \$411,846           \$156,083         \$156,083         \$156,083           \$156,083         \$156,083         \$156,083           \$156,083         \$156,083         \$156,083           \$156,083         \$156,083         \$156,083           \$156,083         \$156,083         \$156,083           \$156,083         \$156,083         \$156,083           \$156,083         \$156,083         \$156,083           \$156,083         \$156,083         \$156,083           \$156,083         \$156,083         \$156,083           \$70         \$70         \$70           \$70         \$70         \$70           \$14.46         \$9.88         \$6.78           \$14.46         \$9.88         \$6.78           \$14.47,556         \$1,260,270         \$1,427,567           \$22.50         \$18.47         \$15.66	\$790,199         \$614,413         \$816,590         \$693,849           8.04         \$ 8.59         \$ 8.88         \$ 8.90           8.04         \$ 8.59         \$ 8.88         \$ 8.90           8.40         \$ 8.84         \$ 9.07         \$ 9.14           \$ \$ 8.84         \$ 9.07         \$ 9.14           \$ \$ \$ 8.84         \$ 9.07         \$ 9.14           \$ \$ \$ 8.84         \$ 9.07         \$ 9.14           \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$16,166           \$351,850           \$790,199         \$614,413         \$816,590         \$693,849         \$368,016           8.04         \$ 8.59         \$ 8.88         \$ 8.90         \$ 0.21           8.40         \$ 8.84         \$ 9.07         \$ 9.14         \$ 0.13           \$ 556,165         \$42,978         \$ 9.14         \$ 0.13           \$ 556,165         \$42,978         \$ 442,978         \$ 4436,073         \$ 4,368           \$ 5156,083         \$ 156,083         \$ 156,083         \$ 156,083         \$ 156,083         \$ 156,083           \$ 156,083         \$ 156,083         \$ 156,083         \$ 156,083         \$ 156,083           \$ 166,083         \$ 156,083         \$ 156,083         \$ 156,083           \$ 166,083         \$ 156,083         \$ 156,083         \$ 156,083           \$ 166,083         \$ 156,083         \$ 156,083         \$ 156,083           \$ 166,083         \$ 156,083         \$ 156,083         \$ 156,083           \$ 166,083         \$ 156,083         \$ 156,083         \$ 156,083           \$ 166,083         \$ 156,083         \$ 156,083         \$ 156,083           \$ 166,083         \$ 156,083         \$ 156,083         \$ 156,083           \$ 160,0977	S790,199         \$614,413         \$816,590         \$693,849         \$368,016         \$1,061,865           8.04         \$         8.59         \$         8.88         \$         9.01         \$         9.11           8.40         \$         8.59         \$         8.88         \$         9.021         \$         9.11           8.40         \$         8.84         \$         9.07         \$         9.14         \$         0.13         \$         9.27           8.40         \$         8.84         \$         9.07         \$         9.14         \$         0.13         \$         9.27           \$         \$         9.07         \$         9.14         \$         0.13         \$         9.27           \$         \$         9.07         \$         9.14         \$         0.13         \$         9.27           \$         \$         \$         9.07         \$         9.14         \$         0.13         \$         9.27           \$         \$         \$         \$         \$         \$         \$         \$         \$         9.27           \$         \$         \$         \$         \$         \$

	iuits of ( ) adults with	disabilities																				Арр	endix B-2, Pag
										Salari	es & Benefits	Detail									Modification		
AS Salaries & Benefits	Agency Totals		ISA Prog	ram	7/1/21 - 6/30/22	Agency T	otale	HSA Prop	ram	7/1/22 - 6/30/23	Agency	Totals	HSA Pro	ram	7/1/23 - 6/30/24	Agency	Totals	HSA Proc	nem	Current 7/1/24 - 6/30/25	(2/1/2025-6/30/2025) 7/1/24 - 6/30/25	Revised 7/1/24 - 6/30/25	(Total)
	Annual Full Time Salary for	% FTE by H	funded SA	Adjusted		Annual Full Time Salary for		% FTE funded by HSA	Adjusted		Annual Full Time Salary for		% FTE funded by HSA	Adjusted		Annual Full Time Salary for		% FTE funded by HSA	Adjusted				
osition Title ACCOUNTANT	FTE Tota \$63.993	FTE (Max 1 0.29	00%) 79%	FTE 0.23	Budgeted Salary \$14,718	FTE \$63.993	Total FTE 0.29	(Max 100%) 79%	FTE 0.23	Budgeted Salary \$14,718	FTE \$63.993	Total FTE 0.29	(Max 100%) 79%	FTE 0.23	Budgeted Salary \$14,718	FTE \$63.993	Total FTE 0.29	(Max 100%) 79%	FTE 0.23	Budgeted Salary \$14,718	Budgeted Salary	Budgeted Salary \$14,718	Budgeted S
ADMINISTRATIVE SECRETARY	\$60,780	0.12	83%	0.10	\$6,078	\$60,780	0.12	83%	0.10	\$6,078	\$60,780	0.12	83%	0.10	\$6,078	\$60,780	0.12	83%	0.10	\$6,078		\$6,078	\$1
ASSISTANT DIRECTOR OF OPERATIONS	\$97,337	0.15	80%	0.12	\$11,680	\$97,337	0.15	80%	0.12	\$11,680	\$97,337	0.15	80%	0.12		\$97,337	0.15	80%	0.12	\$11,680		\$11,680	\$
DIRECTOR SR. CTR PROGRAM MANAGER-NUTRITION	\$137,917 \$93,600	0.08	75% 40%	0.06		\$137,917 \$93,600	0.08	75% 79%	0.06	\$8,275 \$28,205	\$137,917 \$93,600	0.08	75% 79%	0.06		\$137,917 \$93,600	0.08	75% 79%	0.06			\$8,275 \$28,205	s s
NUTRITION OPERATIONS MANAGER	\$50,000	0.00	40.10	0.00	92,014	00,000	0.00	1010	0.00	\$20,200	\$00,000	0.00	1018	0.00	\$20,200	450,000	0.00	IUN	0.00	010,100		020,200	Ŷ
NUTRITION PROGRAM COORDINATOR	\$56,281	0.45	40%	0.18			0.45	80%	0.36	\$20,261		0.45		0.36		\$56,281	0.45		0.36			\$20,261	\$
HOSPITALITY COORDINATOR SITE COORDINATOR #1	\$49,875 \$37,320	0.23	40% 40%	0.09		\$49,875 \$37,320	0.23	78% 80%	0.18	\$8,978 \$14,928	\$49,875 \$37,320	0.23	78% 80%	0.18		\$49,875 \$37,320	0.23	78% 100%	0.18		\$3,732	\$8,978 \$18.660	\$ \$
SITE COORDINATOR #2	\$41,927	0.50	40%	0.20		\$41,927	0.50	80%	0.40	\$16,771	\$41,927	0.50	80%	0.40		\$41,927	0.50	100%	0.50		\$4,193	\$20,964	ş
SITE COORDINATOR #3	\$37,514	0.50	40%	0.20		\$37,514	0.50	80%	0.40	\$15,006	\$37,514	0.50	80%	0.40	\$15,006	\$37,514	0.50	100%	0.50		\$3,751	\$18,757	\$
SITE COORDINATOR #4 DRIVER #1	\$37.470	0.21	81%	0.17	\$6.370	\$36,764 \$50,294	0.50	80%	0.40	\$14,706	\$36,764	0.50	80%	0.40		\$36,764 \$50,294	0.50	100%	0.50		\$3,676	\$18,382 \$25,147	S-
DRIVER #1 DRIVER #2	\$37,470 \$37,320	0.21	81% 82%	0.17		\$50,294 \$47,362	0.50	70% 70%	0.35	\$17,603 \$4,351	\$50,294 \$47.362	0.50	70% 70%	0.35		\$50,294 \$47,362	0.50	100%	0.50		\$7,544 \$1,865	\$25,147 \$6,216	\$6 \$1
DRIVER #3	\$42,891	0.13	82%	0.11	\$4,557	\$43,056	0.13	70%	0.09	\$3,956	\$43,056	0.13	70%	0.09	\$3,956	\$43,056	0.13	100%	0.13	\$3,956	\$1,695	\$5,651	\$ <sup>.</sup>
DRIVER #4	\$38,478	0.13	82%	0.11	\$4,088	\$43,056	0.13	70%	0.09	\$3,956	\$43,056	0.13	70%	0.09	\$3,956	\$43,056	0.13	100%	0.13	\$3,956	\$1,695	\$5,651	\$ <sup>.</sup>
DRIVER #5 ON CALL DRIVER (1)	\$36,720 \$35,464	0.13	82% 85%	0.11		\$42,182 \$43,493	0.13	70%	0.09	\$3,876 \$320	\$42,182 \$43,493	0.13	70%	0.09		\$42,182 \$43,493	0.13	100%	0.13	\$3,876	\$1,660 \$137	\$5,536 \$457	\$1
ON CALL DRIVER (1) NUTRITION SERVICE COORDINATOR	\$35,464 \$54,203	0.08	85% 80%	0.07		\$43,493 \$54,203	0.01	70%	0.01	\$320 \$4,336	\$43,493 \$54,203	0.01	70%	0.01		\$43,493 \$54,203	0.01	100%	0.01	\$320	\$137 \$1,084	\$457 \$5,420	\$ \$1
VOLUNTEER PROGRAM MANAGER	\$74,984	0.30	40%	0.12	\$8,998	\$74,984	0.30	80%	0.24	\$17,996	\$74,984	0.30	80%	0.24	\$17,996	\$74,984	0.30	100%	0.30	\$17,996	\$4,499	\$22,495	\$6
DELIVERY SUPERVISOR	\$81,120	0.30	40%	0.12		\$81,120	0.30	80%	0.24	\$19,469	\$81,120	0.30	80%	0.24		\$81,120	0.30	100%	0.30		\$4,867	\$24,336	\$7
otals	\$1,115,194	4.41 12	10.25%	2.40	\$130,159	\$1,193,058	5.43	1535%	4.24	\$235,469	\$1,193,058	5.43	1535%	4.24	\$235,469	\$1,193,058	5.43	1855%	5.09	\$235,469	\$40,398	\$275,867	\$87
ringe Benefits Rate	28%					28%					28%	T			l l	28%	ĺ						
mployee Fringe Benefits	\$312,254				\$36,445	\$334,056				\$65,931	\$334,056				\$65,931	\$334,056				\$65,931	\$11,312	\$77,243	\$24
Г	1		-							1													
otal DAS Salaries and Benefits																							
	\$1,427,448				\$166,604	\$1.527.114				\$301,400	\$1.527.114				\$301,400	\$1.527.114				\$301,400	\$51,710	\$353,110	\$1.122
	\$1,427,448				\$166,604	\$1,527,114				\$301,400	\$1,527,114				\$301,400	\$1,527,114				\$301,400	\$51,710	\$353,110	\$1,122
	\$1,427,448				\$166,604	\$1,527,114				\$301,400	\$1,527,114				\$301,400	\$1,527,114				\$301,400	Modification	\$353,110 Revised	\$1,122 (Total)
	\$1,427,448 Agency Totals	ŀ	ISA Prog	ıram	\$166,604 7/1/21 - 6/30/22		otals	HSA Proc	ram	\$301,400 7/1/22 - 6/30/23		Totals	HSA Pro	qram	\$301,400 7/1/23 - 6/30/24	\$1,527,114 Agency	lotals	HSA Proc	qram	\$301,400 Current 7/1/24 - 6/30/25		\$353,110 Revised 7/1/24 - 6/30/25	(Total)
	Agency Totals Annual Full	% FTE:	funded			Agency T Annual Full	otals	% FTE funded			Agency Annual Full	Totals	% FTE funded			Agency -	Totals	% FTE funded		Current	Modification (2/1/2025-6/30/2025)	Revised	(Total)
Ion DAS Salaries & Benefits	Agency Totals Annual Full Time Salary for	% FTE: by H	funded SA	Adjusted	7/1/21 - 6/30/22	Agency T Annual Full Time Salary for		% FTE funded by HSA	Adjusted	7/1/22 - 6/30/23	Agency Annual Full Time Salary for		% FTE funded by HSA	Adjusted	7/1/23 - 6/30/24	Agency Annual Full Time Salary for		% FTE funded by HSA	Adjusted	Current 7/1/24 - 6/30/25	Modification (2/1/2025-6/30/2025) 7/1/24 - 6/30/25	Revised 7/1/24 - 6/30/25	(Total) 7/1/21 - 6/3
on DAS Salaries & Benefits	Agency Totals Annual Full	% FTE: by H	funded SA		7/1/21 - 6/30/22 Budgeted Salary	Agency T Annual Full Time Salary for	Total FTE 0.29	% FTE funded		7/1/22 - 6/30/23 Budgeted Salary	Agency Annual Full Time Salary for FTE	Totals Total FTE 0.29	% FTE funded		7/1/23 - 6/30/24 Budgeted Salary	Agency -	Totals Total FTE 0.29	% FTE funded		Current 7/1/24 - 6/30/25 Budgeted Salary	Modification (2/1/2025-6/30/2025)	Revised	(Total 7/1/21 - 6/3 Budgeted S
on DAS Salaries & Benefits osition Title ACCOUNTAT ADMINISTRATIVE SECRETARY	Agency Totals Annual Full Time Salary for FTE Tota \$63,993 \$60,780	% FTE by H FTE (Max 1 0.29 0.12	funded SA 00%) 21% 17%	Adjusted FTE 0.06 0.02	7/1/21 - 6/30/22 Budgeted Salary \$3,840 \$1,216	Agency T Annual Full Time Salary for FTE \$63,993 \$60,780	Total FTE 0.29 0.12	% FTE funded by HSA (Max 100%) 21% 17%	Adjusted FTE 0.06 0.02	7/1/22 - 6/30/23 Budgeted Salary \$3,840 \$1,216	Agency' Annual Full Time Salary for FTE \$63,993 \$60,780	Total FTE 0.29 0.12	% FTE funded by HSA (Max 100%) 21% 17%	Adjusted FTE 0.06	7/1/23 - 6/30/24 Budgeted Salary \$\$3,840 \$\$1,216	Agency Annual Full Time Salary for FTE \$63,993 \$60,780	Total FTE 0.29 0.12	% FTE funded by HSA (Max 100%) 21% 17%	Adjusted FTE 0.06	Current 7/1/24 - 6/30/25 Budgeted Salary \$3,840 \$1,216	Modification (2/1/2025-6/30/2025) 7/1/24 - 6/30/25	Revised 7/1/24 - 6/30/25 Budgeted Salary \$3,840 \$1,216	(Total 7/1/21 - 6/3 Budgeted S \$1 \$
Ion DAS Salaries & Benefits Utilion Title ACCOUNTANT ADMINISTRATIVE SECRETARY ASSISTANT DRECTOR OF OPERATIONS	Agency Totals Annual Full Time Salary for FTE Tota \$63,993 \$80,780 \$97,337	% FTE by H FTE (Max 1 0.29 0.12 0.15	funded SA 00%) 21% 17% 20%	Adjusted FTE 0.06 0.02 0.03	7/1/21 - 6/30/22 Budgeted Salary \$3,840 \$1,216 \$2,920	Agency Tr Annual Full Time Salary for FTE \$63,993 \$60,780 \$97,337	Total FTE 0.29 0.12 0.15	% FTE funded by HSA (Max 100%) 21% 17% 20%	Adjusted FTE 0.06 0.02 0.03	7/1/22 - 6/30/23 Budgeted Salary \$3,840 \$1,216 \$2,921	Agency' Annual Full Time Salary for FTE \$63,993 \$60,780 \$97,337	Total FTE 0.29 0.12 0.15	% FTE funded by HSA (Max 100%) 21% 17% 20%	Adjusted FTE 0.06 0.02 0.03	7/1/23 - 6/30/24 Budgeted Salary 3 \$3,840 2 \$1,216 3 \$2,921	Agency <sup>-</sup> Annual Full Time Salary for FTE \$63,993 \$60,780 \$97,337	Total FTE 0.29 0.12 0.15	% FTE funded by HSA (Max 100%) 21% 17% 20%	Adjusted FTE 0.06 0.02 0.03	Current 7/1/24 - 6/30/25 Budgeted Salary \$3,840 \$1,216 \$2,921	Modification (2/1/2025-6/30/2025) 7/1/24 - 6/30/25	Revised 7/1/24 - 6/30/25 Budgeted Salary \$3,840 \$1,216 \$2,921	(Total 7/1/21 - 6/3 Budgeted S \$1 \$ \$
Ion DAS Salaries & Benefits Iosilion Title ACCOUNTANT ADMINISTRATIVE SECRETARY ASSISTANT DRECTOR OF OPERATIONS DIRECTOR	Agency Totals Annual Full Time Salary for FTE Tota \$\$3,993 \$60,780 \$97,337 \$137,917	% FTE by H FTE (Max 1 0.29 0.12	funded SA 00%) 21% 17%	Adjusted FTE 0.06 0.02	7/1/21 - 6/30/22 Budgeted Salary \$3,840 \$1,216 \$2,920 \$2,758	Agency Tr Annual Full Time Salary for FTE \$63,993 \$60,780 \$97,337 \$137,917	Total FTE 0.29 0.12 0.15 0.08	% FTE funded by HSA (Max 100%) 21% 17%	Adjusted FTE 0.06 0.02	7/1/22 - 6/30/23 Budgeted Salary \$3,840 \$1,216 \$2,921 \$2,758	Agency Annual Full Time Salary for FTE \$63,993 \$60,780 \$97,337 \$137,917	Total FTE 0.29 0.12	% FTE funded by HSA (Max 100%) 21% 17% 20%	Adjusted FTE 0.06	7/1/23 - 6/30/24 Budgeted Salary \$3,840 \$1,216 \$2,921 \$2,758	Agency ' Annual Full Time Salary for FTE \$63,993 \$60,780 \$97,337 \$137,917	Total FTE 0.29 0.12	% FTE funded by HSA (Max 100%) 21% 17%	Adjusted FTE 0.06	Current 7/1/24 - 6/30/25 Budgeted Salary \$3,840 \$1,216 \$2,921 \$2,758	Modification (2/1/2025-6/30/2025) 7/1/24 - 6/30/25	Revised 7/1/24 - 6/30/25 Budgeted Salary \$3,840 \$1,216 \$2,921 \$2,758	(Total 7/1/21 - 6/3 Budgeted S \$1 \$1 \$1 \$1
on DAS Salaries & Benefits osilion Title ADMINISTRATIVE SECRETARY ADMINISTRATIVE SECRETARY ASSISTANT DRECTOR OF OPERATIONS DIRECTOR SR. CTR.PROGRAM MANAGER-NUTRITION SR. OTR.PROGRAM MANAGER-NUTRITION SR. OTR.PR	Agency Totals Annual Full Time Salary for FTE Tota \$60,993 \$907,337 \$137,917 \$93,600	% FTE by H (Max 1 0.29 0.12 0.15 0.08 0.08	funded SA 00%) 21% 17% 20% 25% 60% 100%	Adjusted FTE 0.06 0.02 0.03 0.02 0.05	7/1/21 - 6/30/22 Budgeted Salary \$3,840 \$1,216 \$2,920 \$2,758 \$4,514	Agency Tr Annual Full Time Salary for FTE \$63,993 \$60,780 \$97,337 \$137,917 \$93,600	Total FTE 0.29 0.12 0.15 0.08 0.38	% FTE funded by HSA (Max 100%) 21% 20% 20% 25% 21% 100%	Adjusted FTE 0.06 0.02 0.03 0.02 0.08	7/1/22 - 6/30/23 Budgeted Salary \$3,840 \$1,216 \$2,921 \$2,758 \$7,309	Agency' Annual Full Time Salary for FTE \$63,993 \$60,780 \$97,337 \$137,917 \$93,600	Total FTE 0.29 0.12 0.15 0.08 0.38	% FTE funded by HSA (Max 100%) 21% 20% 20% 25% 21% 100%	Adjusted FTE 0.00 0.03 0.03 0.02 0.05	7/1/23 - 6/30/24 Budgeted Salary 5 \$3,840 \$1,216 \$2,921 \$2,758 \$3 \$7,309	Agency ' Annual Full Time Salary for FTE \$63,993 \$60,780 \$97,337 \$137,917 \$93,600	Total FTE 0.29 0.12 0.15 0.08 0.38	% FTE funded by HSA (Max 100%) 21% 20% 22% 22% 21% 100%	Adjusted FTE 0.06 0.02 0.03 0.02 0.08	Current 7/1/24 - 6/30/25 Budgeted Salary \$3.840 \$1.216 \$2.921 \$2.758 \$7.309	Modification (2/1/2025-6/30/2025) 7/1/24 - 6/30/25	Revised 7/1/24 - 6/30/25 Budgeted Salary \$3,840 \$1,216 \$2,921 \$2,758 \$7,309	(Total 7/1/21 - 6/3 Budgeted S \$1 \$1 \$1 \$1 \$2
on DAS Salaries & Benefits osilion Title ACCOUNTANT ADMINISTRATIVE SECRETARY ASSISTANT DIRECTOR O POPERATIONS DIRECTOR SR. CTR PROGRAM MANAGER-NUTRITION NUTRITION PROGRAM COORDINATOR.	Agency Totals Annual Full Time Salary for FTE Tota \$83,993 \$80,780 \$97,337 \$137,917 \$93,600 \$\$6,281	% FTE: by H (Max 1 0.29 0.12 0.15 0.08 0.08 0.08	funded SA 00%) 21% 17% 20% 25% 60% 100% 60%	Adjusted FTE 0.06 0.02 0.03 0.02 0.05 0.27	7/1/21 - 6/30/22 Budgeted Salary \$3,840 \$1,216 \$2,920 \$2,758 \$4,514 \$15,195	Agency T Annual Full Time Salary for FTE \$63,993 \$60,780 \$97,337 \$137,917 \$93,600 \$95,281	Total FTE 0.29 0.12 0.15 0.08 0.38 0.45	% FTE funded by HSA (Max 100%) 21% 17% 20% 25% 21% 100% 20%	Adjusted FTE 0.06 0.02 0.03 0.02 0.03 0.02 0.08	7/1/22 - 6/30/23 Budgeted Salary \$3,840 \$1,216 \$2,921 \$2,758 \$7,309 \$5,066	Agency Annual Full Time Salary for FTE \$63,993 \$60,780 \$97,337 \$137,917 \$93,600 \$56,281	Total FTE 0.29 0.12 0.15 0.08 0.38 0.45	% FTE funded by HSA (Max 100%) 21% 20% 25% 21% 100% 20%	Adjusted FTE 0.00 0.02 0.03 0.02 0.02 0.08	7/1/23 - 6/30/24 Budgeted Salary 5 \$3,840 2 \$1,216 \$ \$2,921 2 \$2,758 3 \$7,309 9 \$5,066	Agency ' Annual Full Time Salary for FTE \$63.993 \$60,780 \$97,337 \$137,917 \$93,600 \$56,281	Total FTE 0.29 0.12 0.15 0.08 0.38 0.38	% FTE funded by HSA (Max 100%) 21% 20% 25% 21% 100% 20%	Adjusted FTE 0.06 0.02 0.03 0.02 0.08	Current 7/1/24 - 6(30/25 Budgeted Salary \$3,840 \$1,216 \$2,921 \$2,758 \$7,309 \$7,309 \$5,066	Modification (2/1/2025-6/30/2025) 7/1/24 - 6/30/25	Revised 7/1/24 - 6/30/25 Budgeted Salary \$3,840 \$1,216 \$2,921 \$2,758 \$7,309 \$5,066	(Total 7/1/21 - 6/ Budgeted \$ \$1 \$1 \$1 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2
on DAS Salaries & Benefits osilion Title ADMINISTRATIVE SECRETARY ASSISTANT DRECTOR O OPERATIONS DRECTOR SR CTR PROGRAM MANAGER-NUTRITIO SR OTR PROGRAM MANAGER NUTRITION OPERATIONS MANAGER NUTRITION PROGRAM CORRONATOR HOSPITALITY CORRONATOR	Agency Totals Annual Full Time Salary for FSE 903 \$60,780 \$97,337 \$137,917 \$33,600 \$56,281 \$49,875	% FTE 1 by H FTE (Max 1 0.29 0.12 0.15 0.08 0.08 0.08 0.08 0.45 0.23	funded SA 00%) 21% 17% 20% 25% 60% 100% 60%	Adjusted FTE 0.06 0.02 0.03 0.02 0.05 0.27 0.14	7/1/21 - 6/30/22 Budgeted Salary \$3,840 \$1,216 \$2,920 \$2,758 \$4,514 \$15,195 \$6,882	Agency Tr Annual Full Time Salary for FTE \$63,993 \$60,780 \$97,337 \$137,917 \$93,600 \$56,281 \$46,875	Total FTE 0.29 0.12 0.15 0.08 0.38 0.45 0.23	% FTE funded by HSA (Max 100%) 21% 17% 20% 25% 21% 100% 20% 20% 22%	Adjusted FTE 0.06 0.02 0.03 0.02 0.08 0.09 0.09	7/1/22 - 6/30/23 Budgeted Salary \$3,840 \$1,216 \$2,921 \$2,758 \$7,309 \$5,066 \$2,493	Agency Annual Full Time Salary for FTE \$63,993 \$60,780 \$97,337 \$137,917 \$93,600 \$56,281 \$49,875	Total FTE 0.29 0.12 0.15 0.08 0.38 0.45 0.23	% FTE funded by HSA (Max 100%) 21% 20% 25% 21% 100% 20% 20% 20%	Adjusted FTE 0.00 0.02 0.03 0.02 0.02 0.05 0.05	7/1/23 - 6/30/24 Budgeted Salary 5 \$3,840 2 \$1,216 3 \$2,921 2 \$2,758 3 \$7,309 9 5,5066 5 \$2,493	Agency ' Annual Full Time Salary for FTE \$63,993 \$97,337 \$137,917 \$93,600 \$56,281 \$49,875	Total FTE 0.29 0.12 0.15 0.08 0.38 0.38 0.45 0.23	% FTE funded by HSA (Max 100%) 21% 20% 22% 22% 21% 100%	Adjusted FTE 0.06 0.02 0.03 0.02 0.08	Current 7/1/24 - 6/30/25 Budgeted Salary \$3,840 \$1,216 \$2,921 \$2,756 \$7,309 \$5,066 \$2,463	Modification (2/1/2025-6/30/2025) 7/1/24 - 6/30/25	Revised 7/1/24 - 6/30/25 Budgeted Salary \$3,840 \$1,216 \$2,921 \$2,758 \$7,309	(Total 7/1/21 - 6/3 Budgeted S \$1 \$1 \$2 \$2 \$3 \$3 \$1
on DAS Salaries & Benefits osition Title ACCOUNTANTY ADMINISTRATIVE SECRETARY ASSISTANT DRECTOR OF OPERATIONS DIRECTOR SR. CTR PROGRAM MANAGER NUTRITION PROGRAM COORDINATOR HOSPITALITY COORDINATOR STE COORDINATOR #1	Agency Totals Annual Full Time Salary for FTE Tota \$63,993 \$90,780 \$97,337 \$137,917 \$33,600 \$65,281 \$49,875 \$49,875 \$37,320	% FTE 1 by H FTE (Max 1 0.29 0.12 0.15 0.08 0.08 0.08 0.08 0.08 0.08 0.08 0.0	funded SA 00%) 21% 17% 20% 25% 60% 60% 60% 60%	Adjusted FTE 0.06 0.02 0.03 0.02 0.05 0.27 0.14 0.30	7/1/21 - 6/30/22 Budgeted Salary \$3,840 \$1,216 \$2,920 \$2,758 \$4,514 \$15,195 \$6,882 \$11,196	Agency T Annual Full Time Salary for FTE \$63,993 \$60,780 \$97,337 \$137,917 \$137,917 \$93,600 \$56,281 \$49,875 \$37,320	Total FTE 0.29 0.12 0.15 0.08 0.38 0.38 0.38 0.45 0.23 0.50	% FTE funded by HSA (Max 100%) 21% 20% 25% 25% 21% 100% 20% 22% 22%	Adjusted FTE 0.06 0.02 0.03 0.02 0.03 0.02 0.08 0.09 0.05 0.10	7/1/22 - 6/30/23 Budgeted Salary \$3,840 \$1,216 \$2,921 \$2,758 \$7,309 \$5,066 \$2,493 \$3,732	Aqency Annual Full Time Salary for FTE \$63,993 \$60,780 \$97,337 \$137,917 \$137,917 \$137,917 \$137,917 \$56,281 \$49,875 \$37,320	Total FTE 0.29 0.12 0.15 0.08 0.38 0.45 0.23 0.50	% FTE funded by HSA (Max 100%) 21% 20% 20% 25% 21% 100% 20% 20%	Adjusted FTE 0.00 0.02 0.03 0.02 0.02 0.02 0.02 0.05 0.05	7/1/23 - 6/30/24 Budgeted Salary 5 \$3,840 2 \$1,216 3 \$2,2758 3 \$7,309 	Agency ' Annual Full Time Salary for FTE \$63,993 \$60,780 \$97,337 \$137,917 \$93,600 \$56,281 \$49,875 \$37,320	Total FTE 0.29 0.12 0.15 0.08 0.38 0.45 0.23 0.50	% FTE funded by HSA (Max 100%) 21% 20% 25% 21% 100% 20%	Adjusted FTE 0.06 0.02 0.03 0.02 0.08	Current 7/1/24 - 6/30/25 Budgeted Salary \$3,840 \$1,216 \$2,2758 \$7,309 \$5,066 \$2,493 \$3,732	Modification (2/1/2025-6/30/2025) 7/1/24 - 6/30/25	Revised 7/1/24 - 6/30/25 Budgeted Salary \$3,840 \$1,216 \$2,921 \$2,758 \$7,309 \$5,066	(Total 7/1/21 - 6/3 Budgeted S \$1 \$1 \$1 \$1 \$2 \$3 \$3 \$1 \$1 \$2 \$3 \$3 \$1 \$1 \$1 \$2 \$2 \$3 \$1 \$1 \$2 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1
on DAS Salaries & Benefits Dalikon Title ACCOUNTATIVE SECRETARY ASSISTANT DRECTOR OF OPERATIONS DIRECTOR SR. CTR PROGRAM MANAGER-NUTRITON DIRECTOR NUTRITON OPERATIONS MANAGER-NUTRITON HOSPITALITY COORDINATOR SITE COORDINATOR #1 SITE COORDINATOR #1 SITE COORDINATOR #3	Agency Totals Annual Full Time Salary for FSE 903 \$60,780 \$97,337 \$137,917 \$33,600 \$56,281 \$49,875	% FTE 1 by H FTE (Max 1 0.29 0.12 0.15 0.08 0.08 0.08 0.08 0.45 0.23	funded SA 00%) 21% 17% 20% 25% 60% 60% 60% 60% 60% 60%	Adjusted FTE 0.06 0.02 0.03 0.02 0.05 0.27 0.14	7/1/21 - 6/30/22 Budgeted Salary \$3,840 \$1,216 \$2,920 \$2,758 \$4,514 \$15,195 \$6,882 \$11,196 \$12,579	Agency T Annual Full Time Salary for FTE \$63,993 \$60,780 \$97,337 \$137,917 \$33,600 \$56,281 \$49,875 \$37,320 \$41,927 \$37,514	Total FTE 0.29 0.12 0.15 0.08 0.38 0.45 0.23 0.50 0.50 0.50	% FTE funded by HSA (Max 100%) 21% 20% 25% 21% 100% 20% 22% 20% 20% 20%	Adjusted FTE 0.06 0.02 0.03 0.02 0.08 0.09 0.05 0.10 0.10 0.10	7/1/22 - 6/30/23 Budgeted Salary \$3,840 \$1,216 \$2,921 \$2,758 \$7,309 \$5,066 \$2,403 \$3,742 \$3,742 \$3,742 \$3,742 \$3,742 \$3,742	Aqency Annual Full Time Salary for FTE \$63,993 \$60,780 \$97,337 \$137,917 \$93,600 \$56,281 \$49,875 \$37,320 \$41,927 \$37,514	Total FTE 0.29 0.12 0.15 0.08 0.38 0.45 0.23 0.50 0.50	% FTE funded by HSA (Max 100%) 21% 21% 20% 25% 20% 20% 20% 20% 20%	Adjusted FTE 0.00 0.02 0.02 0.02 0.02 0.02 0.02 0.0	7/1/23 - 6/30/24 Budgeted Salary 3,3,840 2 \$1,216 3 \$2,221 2 \$2,758 3 \$7,300 	Agency ' Annual Full Time Salary for FTE \$63,993 \$60,780 \$73,8137,917 \$93,600 \$56,281 \$49,875 \$37,320 \$41,927 \$37,514	Total FTE 0.29 0.12 0.15 0.08 0.38 0.45 0.23 0.50 0.50 0.50	% FTE funded by HSA (Max 100%) 21% 20% 25% 21% 100% 20%	Adjusted FTE 0.06 0.02 0.03 0.02 0.08	Current 7/1/24 - 6/30/25 Budgeted Salary \$3,840 \$1,216 \$2,021 \$2,758 \$7,300 \$5,066 \$2,493 \$3,732 \$4,192 \$3,751	Modification (21/2025-6/30/2025) 71/24 - 6/30/25 Budgeted Salary (\$3.722) (\$3.751) (\$4.122) (\$3.751)	Revised 7/1/24 - 6/30/25 Budgeted Salary \$3,840 \$1,216 \$2,921 \$2,758 \$7,309 \$5,066	(Total 7/1/21 - 6/3 8 8 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5
on DAS Salaries & Benefits osition Title ACCUINTANT SECRETARY ADMINISTRATIVE SECRETARY ASSISTANT DIRECTOR OF OPERATONS DIRECTOR SR. CTR PROGRAM MANAGER-NUTRITIO NUTRITION OPERATONS MANAGER NUTRITION PROGRAM CORRONATOR HOSPITALIY CORRONATOR # SITE COORDINATOR #2 SITE COORDINATOR #2 SITE COORDINATOR #4	Agency Totals Annual Full Time Salary for FTE Tota \$80,780 \$97,337 \$137,917 \$33,600 \$56,281 \$40,875 \$37,320 \$41,927 \$37,514	% FTE : by H (Max 1 0.29 0.29 0.12 0.15 0.08 0.08 0.08 0.08 0.08 0.08 0.08 0.0	funded SA 00%) 21% 17% 20% 25% 60% 60% 60% 60% 60% 60% 100%	Adjusted FTE 0.06 0.02 0.03 0.02 0.05 0.27 0.14 0.30 0.30 0.30	7/1/21 - 6/30/22 Budgeted Salary \$3,840 \$1,216 \$2,920 \$2,758 \$4,514 \$15,195 \$6,882 \$11,196 \$12,579 \$11,254	Agency Tr Annual Full Time Salary for FTE \$60,780 \$97,337 \$137,917 \$33,600 \$56,281 \$40,875 \$37,320 \$41,927 \$37,514 \$38,764	Total FTE 0.29 0.12 0.15 0.08 0.38 0.45 0.23 0.50 0.50 0.50 0.50	% FTE funded by HSA (Max 100%) 21% 17% 20% 25% 21% 100% 22% 20% 20% 20% 20%	Adjusted FTE 0.06 0.02 0.03 0.02 0.08 0.09 0.05 0.10 0.10 0.10 0.10	7/1/22 - 6/30/23 Budgeted Salary \$3,840 \$1,216 \$2,921 \$2,758 \$7,309 \$5,066 \$2,403 \$3,3732 \$4,192 \$3,751 \$3,3676	Agency Annual Full Time Salary for FTE \$63,993 \$07,337 \$137,917 \$93,600 \$56,281 \$49,875 \$37,320 \$41,927 \$37,514 \$36,764	Total FTE 0.29 0.12 0.15 0.08 0.38 0.45 0.23 0.50 0.50 0.50 0.50	% FTE funded by HSA (Max 100%) 21% 21% 20% 20% 20% 20% 20% 20% 20% 20%	Adjusted FTE 0.00 0.02 0.02 0.02 0.02 0.02 0.00 0.00 0.00 0.010 0.110 0.110	7/1/23 - 6/30/24 Budgeted Salary 5 \$3,840 \$1,240 \$2,92 \$3,2758 \$7,309 \$5,066 \$5,268 \$3,732 \$4,162 \$3,772 \$4,162 \$3,775 \$3,772 \$4,162 \$3,772 \$4,162 \$3,775 \$3,772 \$4,162 \$3,775 \$4,162 \$3,775 \$3,775 \$4,162 \$3,775 \$4,162 \$3,775 \$4,162 \$3,775 \$4,162 \$3,775 \$4,162 \$3,775 \$4,162 \$3,775 \$4,162\$4,162 \$4,162 \$4,162 \$4,162\$4,162 \$4,162 \$4,162\$4	Agency' Annual Full Time Salary for FTE \$63,993 \$60,780 \$97,337 \$137,917 \$93,600 \$66,281 \$54,875 \$49,875 \$37,320 \$41,927 \$37,514 \$53,754	Total FTE 0.29 0.12 0.15 0.08 0.38 0.45 0.23 0.50 0.50 0.50 0.50	% FTE funded by HSA (Max 100%) 21% 20% 25% 21% 100% 20%	Adjusted FTE 0.06 0.02 0.03 0.02 0.08	Current 7/1/24 - 6/30/25 Budgeted Salary \$3,840 \$1,216 \$2,921 \$2,758 \$7,309 \$5,066 \$2,493 \$3,732 \$4,192 \$3,772 \$4,192 \$3,775	Modification (2/1/2025-6/30/2025) 7/1/24 - 6/30/25 Budgeted Salary (\$3.732) (\$4.192) (\$3.751) (\$3.751) (\$3.751)	Revised 7/1/24 - 6/30/25 Budgeted Salary \$3,840 \$1,216 \$2,921 \$2,758 \$7,309 \$5,066	(Total 7/1/21 - 6/3 8 8 1 5 1 5 1 5 2 5 3 5 1 5 1 5 2 5 1 5 1 5 1 5 1 5 1 5 1 5 1
Ion DAS Salaries & Benefits Volision Tale ACCOUNTANT ACCOUNTANT ADMINISTRATIVE SECRETARY ADMINISTRATIVE SECRETARY ADMINISTRATIVE SECRETARY DIRECTOR SR. CTR PROGRAM LANAGER-NUTRITION DIRECTOR NUTRITION OPERATIONS MANAGEN. NUTRITION PROGRAM COORDINATOR NUTRITION PROGRAM COORDINATOR SITE COORDINATOR #1 SITE COORDINATOR #1 SITE COORDINATOR #3 SITE COORDINATOR #4 DRIVER #4	Agency Totals Annual Full FTE S33,993 S40,730 S40,737 S433,600 S40,737 S433,600 S40,737 S4137,917 S433,600 S40,875 S40,875 S40,875 S41,927 S41,927 S41,927 S41,927 S41,927 S41,927 S47,574	% FTE:           by H           0.29           0.12           0.15           0.08           0.08           0.23           0.50           0.50           0.50           0.50           0.50           0.50           0.50           0.51	funded SA 00%) 21% 17% 20% 25% 60% 60% 60% 60% 60% 60% 100% 19%	Adjusted FTE 0.06 0.02 0.03 0.02 0.05 0.27 0.14 0.30 0.30 0.30 0.30	7/1/21 - 6/30/22 Budgeted Salary \$3,840 \$1,216 \$2,920 \$2,758 \$4,514 \$15,195 \$6,882 \$11,196 \$12,579 \$11,254 \$11,254 \$11,254	Agency T. Annual Full Time Salaryfor FTE \$63,093 \$60,780 \$97,337 \$137,917 \$93,600 \$56,281 \$40,875 \$37,320 \$41,927 \$37,514 \$33,764 \$50,294	Total FTE 0.29 0.12 0.15 0.08 0.38 0.45 0.23 0.50 0.50 0.50 0.50 0.50	% FTE funded by HSA (Max 100%) 21% 17% 20% 25% 21% 20% 20% 20% 20% 20% 30%	Adjusted FTE 0.06 0.02 0.03 0.02 0.08 0.09 0.05 0.10 0.10 0.10 0.10 0.115	7/1/22 - 6/30/23 Budgeted Salary \$3.840 \$1,216 \$2.021 \$2.758 \$7.309 \$7.309 \$3.732 \$4.192 \$3.751 \$3.675	Agency Annual Ful Time Salary for \$63,993 \$60,780 \$93,800 \$93,	Total FTE 0.29 0.12 0.15 0.08 0.38 0.45 0.23 0.50 0.50 0.50 0.50 0.50 0.50	% FTE funded by HSA (Max 100%) 21% 20% 25% 20% 20% 20% 20% 20% 20% 20% 30%	Adjusted FTE 0.020 0.02 0.02 0.02 0.02 0.02 0.02 0.	7/1/23 - 6/30/24 Budgeted Satary 5 - 3,840 5 - 1,216 3 - 8,2,921 1 - 9,2,758 3 - 5,730 9 - 5,730 9 - 5,730 5 - 5,2493 1 - 5,3,751 5 - 3,754	Agency Annual Full Time Salary for FTE \$63,993 \$60,780 \$93,600 \$56,281 \$49,875 \$37,320 \$56,281 \$49,875 \$37,320 \$41,927 \$37,514 \$36,764 \$56,284	Total FTE 0.29 0.12 0.15 0.08 0.45 0.23 0.50 0.50 0.50 0.50 0.50 0.50	% FTE funded by HSA (Max 100%) 21% 20% 25% 21% 100% 20%	Adjusted FTE 0.06 0.02 0.03 0.02 0.08	Current 7/1/24 - 6/30/25 Budgeted Salary \$3,840 \$1,216 \$2,251 \$2,251 \$2,261 \$3,730 \$5,066 \$2,493 \$3,732 \$4,192 \$3,751 \$3,757 \$5,754	Modification (2/1/2025-6/30/2025) 7/1/24 - 6/30/25 Budgeted Salary (\$3.752) (\$3.751) (\$3.751) (\$3.751) (\$3.754)	Revised 7/1/24 - 6/30/25 Budgeted Salary \$3,840 \$1,216 \$2,921 \$2,758 \$7,309 \$5,066	(Total 7/1/21 - 6/3 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9
Ion DAS Salaries & Benefits  Seliton Telle ADMINISTRATIVE SECRETARY ADMINISTRATIVE SECRETARY ASSISTANT DIRECTOR OF OPERATONS DIRECTOR SR. CTR.PROGRAM MANAGER-NUTRTION SR. CTR.PROGRAM LOADORDNATOR INITIATION OPERATONS MANAGER NUTRTION OPERATONS MANAGER NUTRTION OPERATONS MICH.CONDINATOR # SITE COORDINATOR # SITE COORDINATOR #	Agency Totals Annual Full Time Salary for FTE Tota \$80,780 \$97,337 \$137,917 \$33,600 \$56,281 \$40,875 \$37,320 \$41,927 \$37,514	% FTE : by H (Max 1 0.29 0.29 0.12 0.15 0.08 0.08 0.08 0.08 0.08 0.08 0.08 0.0	funded SA 00%) 21% 17% 20% 25% 60% 60% 60% 60% 60% 60% 100%	Adjusted FTE 0.06 0.02 0.03 0.02 0.05 0.27 0.14 0.30 0.30 0.30	7/1/21-6/30/22 Budgeted Salary \$3,840 \$1,216 \$2,920 \$2,758 \$4,514 \$15,195 \$6,882 \$11,196 \$12,579 \$11,254 \$11,254 \$11,254 \$11,254 \$11,254 \$11,254 \$11,254 \$11,255\$\$11,255\$\$11,2	Agency Tr Annual Full Time Salary for FTE \$63,993 \$60,780 \$97,337 \$137,917 \$33,600 \$56,281 \$49,875 \$37,510 \$41,927 \$37,514 \$38,754 \$37,514	Total FTE 0.29 0.12 0.15 0.08 0.38 0.45 0.23 0.50 0.50 0.50 0.50	% FTE funded by HSA (Max 100%) 21% 17% 20% 25% 21% 100% 22% 20% 20% 20% 20%	Adjusted FTE 0.06 0.02 0.03 0.02 0.08 0.09 0.05 0.10 0.10 0.10 0.10	7/1/22 - 6/30/23 Budgeted Salary \$3,840 \$1,216 \$2,921 \$2,758 \$7,309 \$5,066 \$2,403 \$3,3732 \$4,192 \$3,751 \$3,3676	Agency Annual Full Time Salary for FTE \$63,993 \$07,337 \$137,917 \$93,600 \$56,281 \$49,875 \$37,320 \$41,927 \$37,514 \$36,764	Total FTE 0.29 0.12 0.15 0.08 0.38 0.45 0.23 0.50 0.50 0.50 0.50	% FTE funded by HSA (Max 100%) 21% 21% 20% 20% 20% 20% 20% 20% 20% 20%	Adjusted FTE 0.00 0.02 0.02 0.02 0.02 0.02 0.00 0.00 0.00 0.010 0.110 0.110	7/1/23 - 6/30/24 Budgeted Salary 5 \$3,840 \$1,22758 \$2,2758 \$7,300 \$5,066 \$2,403 \$3,732 \$4,192 \$3,751 \$3,676 \$3,754 \$4,3751 \$3,676 \$3,754 \$1,885	Agency' Annual Full Time Salary for FTE \$63,993 \$60,780 \$97,337 \$137,917 \$93,600 \$66,281 \$54,875 \$49,875 \$37,320 \$41,927 \$37,514 \$53,754	Total FTE 0.29 0.12 0.15 0.08 0.38 0.45 0.23 0.50 0.50 0.50 0.50	% FTE funded by HSA (Max 100%) 21% 20% 25% 21% 100% 20%	Adjusted FTE 0.06 0.02 0.03 0.02 0.08	Current 7/1/24 - 6/30/25 Budgeted Salary \$3,840 \$1,216 \$2,921 \$2,758 \$7,309 \$5,066 \$2,493 \$3,732 \$4,192 \$3,772 \$4,192 \$3,775	Modification (2/1/2025-6/30/2025) 7/1/24 - 6/30/25 Budgeted Salary (\$3.732) (\$4.192) (\$3.751) (\$3.751) (\$3.751)	Revised 7/1/24 - 6/30/25 Budgeted Salary \$3,840 \$1,216 \$2,921 \$2,758 \$7,309 \$5,066	(Total 7/1/21 - 6/3 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 2 2 1 1 1 1 1 2 2 1 1 1 1 1 2 2 1
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on DAS Salaries & Benefits oalion Title ADMINISTRATIVE SECRETARY ADMINISTRATIVE SECRETARY ADMINISTRATIVE SECRETARY ADMINISTRATIVE SECRETARY ASSISTANT DRECTOR OF OPERATIONS DRECTOR SR. CTR PROGRAM MANAGER-NUTRATION NUTRITION OPERATIONS MANAGER-NUTRATION NUTRITION OPERATIONS MANAGER-NUTRATION SITE COORDINATOR #1 SITE COORDINATOR #2 SITE COORDINATOR #2 SITE COORDINATOR #3 SITE COORDINATOR #3 SITE COORDINATOR #3 DRIVER #3 DRIVER #4 DRIVER #4	Agency Totals           Annual Full         Total           FTE         563.093           \$80,780         \$97.377           \$137.917         \$33.600           \$40,875         \$337.320           \$40,875         \$37.320           \$313,7917         \$33.600           \$40,875         \$37.320           \$34,9875         \$37.320           \$37.514         \$337.320           \$342,891         \$342.891           \$38,478         \$38,720	% FTE: by H (Max 1 0.29 0.12 0.15 0.08 0.08 0.08 0.08 0.08 0.00 0.23 0.50 0.50 0.50 0.50 0.50 0.50 0.50 0.5	Funded SA 00%) 21% 17% 22% 60% 60% 60% 60% 60% 60% 60% 100% 19% 18% 18%	Adjusted FTE 0.06 0.02 0.03 0.02 0.05 0.27 0.14 0.30 0.30 0.30 0.30 0.30 0.02 0.02 0.02	7/1/21-600/22 Budgeted Salary \$3.840 \$1.216 \$2.020 \$2.758 \$4.514 \$1.106 \$1.257 \$1.1264 \$1.1264 \$1.257 \$1.1254 \$1.254 \$1.254 \$1.254 \$1.254 \$1.254 \$1.254 \$1.254 \$1.254 \$1.254 \$1.254 \$1.255\$1.255\$1.25	Agency T Armat Ful Time Salavy for FE3 983 983 980 783 980 7337 5137 917 543 757 543 757 5457 5457 5457 5457 5457 5457 5457	Total FTE 0.29 0.12 0.08 0.38 0.45 0.50 0.50 0.50 0.50 0.50 0.50 0.13 0.13 0.13	% FTE funded by HSA (Max 100%) 20% 20% 22% 21% 20% 22% 20% 20% 20% 20% 20% 20% 30% 30% 30% 30%	Adjusted FTE 0.06 0.02 0.03 0.02 0.08 0.09 0.05 0.10 0.10 0.10 0.10 0.15 0.04 0.04 0.04 0.04 0.04	7/1122 - 6/30/23 Budgeted Salary \$2,021 \$2,758 \$2,021 \$2,758 \$2,621 \$2,759 \$3,7309 \$2,649 \$2,649 \$2,649 \$3,732 \$3,751 \$3,3676 \$3,762 \$3,751 \$3,3676 \$3,762 \$3,751 \$3,3676 \$3,762 \$3,751 \$3,752\$	Agency' Annual Full Time Salary for FTE \$63,983 \$80,780 \$97,337 \$93,600 \$56,281 \$49,875 \$37,320 \$41,927 \$37,514 \$38,754 \$43,925 \$45,925 \$45,92	Total FTE 0.29 0.12 0.15 0.08 0.38 0.45 0.23 0.50 0.50 0.50 0.50 0.50 0.50 0.13 0.13 0.13	% FTE funded by HSA (Max 100%) 20% 22% 22% 20% 20% 20% 20% 20% 20% 20%	Adjusted FTE 0.00 0.02 0.05 0.05 0.05 0.05 0.01 0.10 0.10 0.11 0.11	7/1/23 - 6/30/24 Budgeted Salary 5.3.040 \$1.216 \$2.201 \$2.258 \$7.300 \$5.066 \$2.493 \$3.373 \$3.3756 \$7.544 \$1.865 \$1.695 \$1.695	Agency' Annual Ful Time Salary for FTE \$60,780 \$97,337 \$137,917 \$33,600 \$56,281 \$40,875 \$37,320 \$41,927 \$37,514 \$50,295 \$50,295 \$50,	Total FTE 0.29 0.12 0.15 0.08 0.45 0.23 0.50 0.50 0.50 0.50 0.50 0.50 0.50 0.5	% FTE funded by HSA (Max 100%) 21% 20% 25% 21% 100% 20%	Adjusted FTE 0.06 0.02 0.03 0.02 0.08	Current 7/1/24 - 6/30/25 Budgeted Salary \$3,840 \$1,216 \$2,021 \$2,750 \$5,066 \$2,493 \$3,732 \$3,732 \$3,752 \$3,754 \$3,8676 \$7,544 \$1,665	Modification (2/1/2025-0/30/2025) 7/1/24 - 6/30/25 Budgeted Salary (\$3.792) (\$4.192) (\$4.192) (\$4.192) (\$3.751) (\$7.544) (\$1.685) (\$1.685) (\$1.685)	Revised 7/1/24 - 6/30/25 Budgeted Salary \$3,840 \$1,216 \$2,921 \$2,758 \$7,309 \$5,066	(Total 7/1/21 - 6/2 8 tr 5 tr 5 tr 5 tr 5 tr 5 tr 5 tr 5 tr 5
Ion DAS Salaries & Benefits  valison Title ADCUINTANT ADMINISTRATIVE SECRETARY ASSISTANT DIESECTOR OF OPERATONS DIESECTOR SSC GTE PROGRAM MANAGER-NUTRITON NUTRITON OPERATONS MANAGER NUTRITON OPERATONS STE ECOROBINATOR STE ECOROBINATOR #1 DEVER #1 DEVER #1 DEVER #3 DEVER #4 DEVER #5 DEVER #5 DEVER #5 DEVER #1 DEVER #5 DEVER #1 DEVER #5	Agency Totals. Annual Full Time Salary for \$83,900 \$90,780 \$97,337 \$33,000 \$40,875 \$40,875 \$40,875 \$44,927 \$37,320 \$44,927 \$37,514 \$37,514 \$35,544 \$38,720 \$38,478 \$38,478 \$38,720 \$38,720 \$38,464 \$35,644 \$35,644 \$35,644 \$35,644 \$35,644 \$35,644 \$35,644 \$35,644 \$35,644 \$35,644 \$35,644 \$35,644 \$35,644 \$35,644 \$35,744 \$35,644 \$35,644 \$35,644 \$35,744 \$35,644 \$35,644 \$35,744 \$35,744 \$35,744 \$35,744 \$35,744 \$35,744 \$35,744 \$35,744 \$35,744 \$35,744 \$35,744 \$35,744 \$35,745 \$3	% FTE: by H (Max 1 0.29 0.12 0.15 0.08 0.00 0.00 0.00 0.00 0.05 0.50 0.50	Funded SA 00%) 21% 20% 20% 60% 60% 60% 60% 60% 60% 100% 100% 19% 18% 18% 18% 18%	Adjusted FTE 0.06 0.02 0.03 0.02 0.05 	7/1/21-6/09/22 Budgeted Salary \$3,840 \$1,216 \$2,220 \$2,758 \$4,514 \$1,1166 \$5,6822 \$1,1196 \$1,1254 \$1	Agency Tr Annual Full Time Salary for FTE \$60,760 \$97,337 \$132,917 \$132,917 \$338,600 \$566,281 \$40,875 \$37,350 \$41,927 \$35,514 \$52,244 \$55,224 \$43,056 \$44,055 \$42,182 \$43,056	Total FTE 0.29 0.12 0.15 0.08 0.38 0.45 0.23 0.50 0.50 0.50 0.50 0.50 0.50 0.50 0.5	% FTE funded by HSA (Max 100%) 21% 21% 22% 20% 22% 20% 20% 20% 20% 20% 20% 20	Adjusted FTE 0.06 0.02 0.03 0.02 0.08 0.09 0.05 0.10 0.10 0.10 0.10 0.110 0.14 0.04 0.0	7/1/22 - 6/30/23 Budgeted Salary \$8,840 \$2,216 \$2,2758 \$7,309 \$2,493 \$3,752 \$4,102 \$3,752 \$4,102 \$3,752 \$4,102 \$3,754 \$3,754 \$3,754 \$3,754 \$3,754 \$3,754 \$3,754 \$3,754 \$3,754 \$3,754 \$3,754 \$3,754 \$3,754 \$3,754 \$3,754 \$3,754 \$3,755 \$3,754 \$3,7555 \$3	Agency: Annual Full Time Salary for FTE \$60,903 \$60,700 \$93,800 \$93,800 \$56,281 \$44,875 \$37,350 \$41,927 \$37,551 \$50,284 \$43,056 \$43,056 \$43,056 \$43,056 \$43,056 \$44,057	Total FTE 0.29 0.12 0.15 0.08 0.23 0.23 0.50 0.50 0.50 0.50 0.50 0.50 0.51 0.13 0.13 0.13	% FTE funded by HSA (Max 100%) 21% 20% 25% 26% 20% 20% 20% 20% 20% 20% 20% 30% 30% 30% 30% 30% 30%	Adjusted FTE 0.00 0.02 0.02 0.02 0.05 0.05 0.05 0.05	7/1/23 - 0/30/24 Budgeted Salary 5 3,840 2 \$1,216 3 \$2,276 3 \$7,309 9 \$5,086 5 \$2,473 9 \$3,732 9 \$4,162 9 \$3,751 9 \$3,670 9 \$7,544 \$1,865 9 \$1,065 9 \$1	Agency' Annual Full Time Salary for FTE \$60,780 \$93,903 \$60,780 \$93,903 \$94,907 \$137,917 \$56,281 \$49,875 \$37,320 \$33,514 \$49,875 \$47,382 \$43,056 \$43,056 \$43,056	Total FTE 0.29 0.12 0.05 0.08 0.38 0.45 0.23 0.50 0.50 0.50 0.50 0.50 0.50 0.51 0.51	% FTE funded by HSA (Max 100%) 21% 20% 25% 21% 100% 20%	Adjusted FTE 0.06 0.02 0.03 0.02 0.08	Current 7/1/24 - 6/30/25 Budgeted Salary 8 - 5/25 8 - 5/2	Modification (21/2024-6/30/2025) 7/1/24 - 6/30/25 Budgeled Salary (\$3.732) (\$4.192) (\$3.752) (\$3.752) (\$3.752) (\$3.676) (\$1.685) (\$1.685) (\$1.685) (\$1.685)	Revised 7/1/24 - 6/30/25 Budgeted Salary \$3,840 \$1,216 \$2,921 \$2,758 \$7,309 \$5,066	(Total 7/1/21 - 6/3 Budgeted S \$1 \$1 \$1 \$2 \$2 \$3 \$1 \$1 \$1 \$2 \$2 \$3 \$1 \$1 \$1 \$2 \$2 \$2 \$1 \$1 \$1 \$2 \$2 \$2 \$1 \$1 \$1 \$2 \$2 \$1 \$1 \$1 \$2 \$2 \$1 \$1 \$1 \$1 \$1 \$2 \$2 \$1 \$1 \$1 \$1 \$2 \$1 \$1 \$1 \$1 \$1 \$2 \$2 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1
on DAS Salaries & Benefits oalion Title ADMINISTRATIVE SECRETARY ADMINISTRATIVE SECRETARY ADMINISTRATIVE SECRETARY ADMINISTRATIVE SECRETARY ASSISTANT DRECTOR OF OPERATIONS DRECTOR SR. CTR PROGRAM MANAGER-NUTRATION NUTRITION OPERATIONS MANAGER-NUTRATION NUTRITION OPERATIONS MANAGER-NUTRATION SITE COORDINATOR #1 SITE COORDINATOR #2 SITE COORDINATOR #2 SITE COORDINATOR #3 SITE COORDINATOR #3 SITE COORDINATOR #3 DRIVER #3 DRIVER #4 DRIVER #4	Agency Totals           Annual Full         Total           FTE         563.093           \$80,780         \$97.377           \$137.917         \$33.600           \$40,875         \$337.320           \$40,875         \$37.320           \$313,7917         \$33.600           \$40,875         \$37.320           \$34,9875         \$37.320           \$37.514         \$337.320           \$342,891         \$342.891           \$38,478         \$38,720	% FTE: by H (Max 1 0.29 0.12 0.15 0.08 0.08 0.08 0.08 0.08 0.00 0.23 0.50 0.50 0.50 0.50 0.50 0.50 0.50 0.5	Funded SA 00%) 21% 17% 22% 60% 60% 60% 60% 60% 60% 60% 100% 19% 18% 18%	Adjusted FTE 0.06 0.02 0.03 0.02 0.05 0.27 0.14 0.30 0.30 0.30 0.30 0.30 0.02 0.02 0.02	7/1/21-600/22 Budgeted Salary \$3.840 \$1.216 \$2.020 \$2.758 \$4.514 \$1.5105 \$6.8682 \$1.106 \$1.257 \$1.1254 \$1.1254 \$1.254 \$1.254 \$1.254 \$1.254 \$1.255 \$1.055 \$1.255 \$1.055 \$1.255 \$1.055 \$1.255 \$1.055 \$1.255 \$1.055 \$1.255 \$1	Agency T Armat Ful Time Salavy for FE3 983 983 980 783 980 7337 5137 917 543 757 543 757 5457 5457 5457 5457 5457 5457 5457	Total FTE 0.29 0.12 0.08 0.38 0.45 0.50 0.50 0.50 0.50 0.50 0.50 0.13 0.13 0.13	% FTE funded by HSA (Max 100%) 20% 20% 22% 21% 20% 22% 20% 20% 20% 20% 20% 20% 30% 30% 30% 30%	Adjusted FTE 0.06 0.02 0.03 0.02 0.08 0.09 0.05 0.10 0.10 0.10 0.10 0.15 0.04 0.04 0.04 0.04 0.04	7/1122 - 6/30/23 Budgeted Salary \$2,021 \$2,758 \$2,021 \$2,758 \$2,621 \$2,759 \$3,7309 \$2,649 \$2,649 \$2,649 \$3,732 \$3,751 \$3,3676 \$3,762 \$3,751 \$3,3676 \$3,762 \$3,751 \$3,3676 \$3,762 \$3,751 \$3,752\$	Agency: Annual Full Time Salety of Salet \$63,000 \$97,357 \$137,917 \$49,875 \$43,057 \$41,927 \$37,514 \$50,204 \$41,927 \$43,056\$ \$43,056\$\$45,056\$ \$45,056	Total FTE 0.29 0.12 0.15 0.08 0.38 0.45 0.23 0.50 0.50 0.50 0.50 0.50 0.50 0.13 0.13 0.13	% FTE funded by HSA (Max 100%) 20% 22% 22% 20% 20% 20% 20% 20% 20% 20%	Adjusted FTE 0.00 0.02 0.05 0.05 0.05 0.05 0.01 0.10 0.10 0.11 0.11	7/1/23 - 6/30/24 Budgeted Salary, 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	Agency' Annual Ful Time Salary for FTE \$60,780 \$97,337 \$137,917 \$33,600 \$56,281 \$40,875 \$37,320 \$41,927 \$37,514 \$50,295 \$50,295 \$50,	Total FTE 0.29 0.12 0.15 0.08 0.45 0.23 0.50 0.50 0.50 0.50 0.50 0.50 0.50 0.5	% FTE funded by HSA (Max 100%) 21% 20% 25% 21% 100% 20%	Adjusted FTE 0.06 0.02 0.03 0.02 0.08	Current 7/1/24 - 6/30/25 Budgeted Salary \$3,840 \$1,216 \$2,021 \$2,750 \$5,066 \$2,493 \$3,732 \$3,732 \$3,752 \$3,754 \$3,8676 \$7,544 \$1,665	Modification (2/1/225-6/30/225) 7/1/24 - 6/30/25 Budgeted Salary (\$3.732) (\$4.192) (\$3.751) (\$7.541) (\$7.544) (\$1.665) (\$1.665) (\$1.661) (\$1.377) (\$1.041)	Revised 7/1/24 - 6/30/25 Budgeted Salary \$3,840 \$1,216 \$2,921 \$2,758 \$7,309 \$5,066	(Total 7/1/21 - 6/2 Budgeted 5 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
on DAS Salaries & Benefits  osition Title  ADOMINISTRATIVE SECRETARY  ADMINISTRATIVE SECRETARY  ASSITANT DIESCIOR OF OPERATONS DIRECTOR  SR-CITE PROGRAM MANAGER-NUTRITON NUTRITON PROBAM COORDINATOR  HOSPITALITY COORDINATOR  SITE COORDINATOR #1  SITE COORDINATOR #2  SITE COORDINATOR #4  DRIVER #3  DRIVER #3  DRIVER #4  DRIVER #5	Agency Totals Annual Full Time Salary for Salary for S630 93 S60 780 S	% FTE: by H (Max1 0.29 0.12 0.15 0.08 0.08 0.08 0.00 0.08 0.00 0.00 0.0	funded SA 00%) 21% 20% 25% 60% 60% 60% 60% 60% 60% 100% 18% 18% 18% 18% 18% 20%	Adjusted FTE 0.06 0.02 0.03 0.02 0.02 0.02 0.02 0.04 0.02 0.02 0.02	7/1/21-600/22 Budgeted Salary, \$3.840 \$1.216 \$2.020 \$2.758 \$4.514 \$1.265 \$6.822 \$1.106 \$1.257 \$1.254 \$1.254 \$1.254 \$1.254 \$1.254 \$1.254 \$1.255 \$1.091 \$1.254 \$1.255 \$1.091 \$1.254 \$1.255 \$1.055 \$1.255 \$1.055 \$1.255 \$1.05	Agency Ti Arrural Ful Time Salavity of \$45,903, \$40,780 \$47,337 \$137,917 \$433,600 \$56,281 \$44,877 \$37,514 \$40,875 \$41,927 \$37,514 \$50,294 \$43,056 \$44,305 \$45,305 \$45,	Total FTE 0.29 0.12 0.15 0.08 0.45 0.50 0.50 0.50 0.50 0.50 0.50 0.50 0.50 0.50 0.50 0.50 0.50 0.50 0.13 0	% FTE funded by HSA (Max 100%) 17% 22% 22% 20% 22% 20% 20% 20% 20% 20% 20	Adjusted FTE 0.06 0.02 0.03 0.02 0.03 0.09 0.09 0.09 0.09 0.010 0.10 0.10 0.1	7/1122 - 6/30/23 Budgeted Salary \$2,021 \$2,758 \$2,021 \$2,758 \$2,621 \$2,758 \$3,7309 \$2,643 \$3,7309 \$2,643 \$3,7554 \$3,7657 \$3,7554 \$3,7657 \$3,7554 \$3,7657 \$3,7554 \$3,7657 \$3,7554 \$3,7557 \$3,7554 \$3,7555\$\$3,7555\$\$\$3,7555\$\$\$3,7555\$\$\$3,7555\$\$\$3,7555\$\$\$3,7555\$\$\$3,7555\$\$\$3,7555\$\$\$3,7555\$\$\$3,7555\$\$\$3,7555\$\$\$3,7555\$\$\$	Agency: Annual Full Time Salary for FTE \$60,903 \$97,337 \$137,917 \$99,800 \$56,281 \$49,875 \$49,875 \$49,875 \$49,875 \$49,875 \$49,875 \$49,875 \$43,056 \$43,056 \$43,056 \$43,056 \$44,162 \$43,056 \$44,162 \$43,056 \$44,162 \$43,056 \$44,162 \$43,056 \$44,162 \$43,056 \$44,162 \$43,056 \$44,162 \$43,056 \$44,162 \$43,056 \$44,162 \$43,056 \$44,162 \$43,056 \$44,162 \$43,056 \$44,162 \$43,056 \$44,162 \$43,056 \$44,162 \$45,0566 \$45,0566 \$45,0566 \$45,0566 \$45,05666 \$45,0566666666666666666666666666666666666	Total FTE 0.29 0.12 0.15 0.68 0.38 0.45 0.23 0.50 0.50 0.50 0.50 0.50 0.50 0.50 0.5	% FTE funded by HSA (Max 100%) 17%% 21% 17%% 20% 22% 20% 22% 20% 20% 20% 30% 30% 30% 30% 30% 30% 30%	Adjusted FTE 0.00 0.02 0.02 0.02 0.02 0.05 0.05 0.01 0.11 0.11 0.11 0.04 0.04 0.04 0.04	7/1/23 - 6/30/24 Budgeted Salary, 33.840 2 - 53.840 2 - 52.58 3 - 57.300 - 55.066 3 - 57.544 - 5.37.54 - 5.37.54	Agency' Annual Full Time Salary for FTE \$63,903 \$60,760 \$97,337 \$137,917 \$39,500 \$41,927 \$37,320 \$41,927 \$37,514 \$56,281 \$44,9875 \$37,320 \$41,927 \$37,514 \$56,284 \$43,056 \$44,056 \$44,056 \$44,056 \$44,056 \$45,056 \$45,056 \$45,056 \$45,056 \$45,056 \$45,056 \$45,056 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Total FTE 0.29 0.12 0.15 0.08 0.38 0.45 0.45 0.50 0.50 0.50 0.50 0.50 0.50	% FTE funded by HSA (Max 100%) 21% 20% 25% 21% 100% 20%	Adjusted FTE 0.06 0.02 0.03 0.02 0.08	Current 7/1/24 - 6/30/25 Budgeted Salary \$3,840 \$1,216 \$2,021 \$2,758 \$7,309 \$5,066 \$2,493 \$3,732 \$4,192 \$3,757 \$3,876 \$7,544 \$1,865 \$1,669 \$1,661 \$1,373 \$1,084	Modification (21/2024-6/30/2025) 7/1/24 - 6/30/25 Budgeled Salary (\$3.732) (\$4.192) (\$3.752) (\$3.752) (\$3.752) (\$3.676) (\$1.685) (\$1.685) (\$1.685) (\$1.685)	Revised 7/1/24 - 6/30/25 Budgeted Salary \$3,840 \$1,216 \$2,921 \$2,758 \$7,309 \$5,066	Total           7/1/21 - 6/5           Budgeted S           \$1           \$1           \$2           \$3           \$1           \$2           \$3           \$1           \$1           \$2           \$3           \$1           \$2           \$3           \$1           \$3           \$1           \$2           \$1           \$2           \$1           \$3     <
on DAS Salaries & Benefits oalion Title AGCOUNTANT ADMINISTRATIVE SECRETARY ADMINISTRATIVE SECRETARY ASSISTANT DIRECTOR OF OPERATIONS DIRECTOR SR. CTR PROGRAM MANAGER NUTRITION PREATIONS MANAGER MOSTAL TY COORDINATOR SITE COORDINATOR #1 DIRVER #1 DIRVER #1 DIRVER #3 DIRVER #4 DIRVER #3 DIRVER #3 DIRVER #3 DIRVER #3 DIRVER #4 DIRVER #3 DIRVER #4 DIRVER #3 DIRVER #4 DIRVER #3 DIRVER #3 DIRVER #4 DIRVER #3	Agency Totals. Annual Full Time Salary for \$83,903 \$90,780 \$97,337 \$33,600 \$40,875 \$33,600 \$41,927 \$37,514 \$37,320 \$41,927 \$37,514 \$37,320 \$42,981 \$38,478 \$3	% FTE : by H by H (Max 1 0.29 0.12 0.15 0.08 0.00 0.00 0.00 0.00 0.05 0.05 0.0	tunded SA 00%) 21% 21% 20% 25% 60% 60% 60% 60% 60% 60% 80% 80% 100% 100% 100% 108% 108% 108%	Adjusted FTE 0.06 0.02 0.03 0.05 0.05 0.05 0.02 0.030 0.30 0.30 0.30 0.30 0.30 0.3	7/1/21-6/09/22 Budgeted Salary \$3.840 \$1.216 \$2.200 \$2.758 \$4.514 \$1.510 \$6.692 \$1.109 \$1.254 \$1.529 \$1.254 \$1.254 \$1.109 \$877 \$4.059 \$1.024 \$1.024 \$1.025 \$1.024 \$1.025 \$1.024 \$1.025 \$1.024 \$1.025 \$1.024 \$1.025 \$1.024 \$1.025 \$1.024 \$1.025 \$1.024 \$1.025 \$1.025 \$1.024 \$1.025\$1.025 \$1.025\$1.02	Agency Tr Arnual Full Time Salary for \$63,993 \$60,780 \$97,337 \$132,917 \$33,600 \$556,281 \$44,987 \$556,281 \$44,987 \$57,514 \$556,751 \$557,514 \$556,751 \$557,514 \$556,751 \$557,514 \$556,751 \$557,514 \$556,751 \$557,514 \$556,751 \$557,514 \$556,751 \$557,514\$575,514 \$557,514\$575,514 \$557,514\$575,514 \$557,514\$5755,514\$575,514\$5755,514\$5755,514\$5755,514\$5755,514\$5755,515	Total FTE 0.29 0.12 0.45 0.38 0.50 0	% FTE Indee by HSA (Max 100%) (Max 100%) 17% 20% 22% 20% 20% 20% 20% 20% 20% 30% 30% 30% 30% 30% 30% 20% 20% 20%	Adjusted FTE 0.06 0.022 0.033 0.02 0.03 0.09 0.05 0.10 0.10 0.10 0.10 0.10 0.10 0.10	7/1/22 - 6/30/23 Budgeted Salary \$8,840 \$2,262 \$2,758 \$2,758 \$2,463 \$3,751 \$3,7	Agency: Annual Full Time Salary for \$63,003 \$90,780 \$97,307 \$137,917 \$93,500 \$41,827 \$41,827 \$41,827 \$41,827 \$41,827 \$41,927 \$	Total FTE 0.29 0.12 0.15 0.08 0.38 0.45 0.23 0.50 0.50 0.50 0.50 0.50 0.50 0.51 0.51	% FTE funded by HSA (Max 100%) 1795 21% 22% 22% 22% 20% 20% 20% 20% 20% 20% 20	Adjusted FTE 0.06 0.02 0.02 0.02 0.02 0.02 0.02 0.02	7/1/23 - 0/30/24 Budgeted Salary 5 - 35.3.840 2 - 51.216 3 - 52.2758 3 - 57.300 9 - 55.086 5 - 52.758 3 - 57.304 9 - 55.086 5 - 52.645 3 - 57.544 - 51.865 - 51.666 - 51.6083 - 51.6083	Agency' Annual Full Time Salary for FTE \$63,903 \$67,803 \$67,803 \$66,281 \$137,917 \$13	Total FTE 0.29 0.12 0.15 0.08 0.38 0.50 0.50 0.50 0.50 0.50 0.50 0.51 0.13 0.13 0.13 0.13 0.13 0.13 0.13 0.1	% FTF Hode by H5A (Max 100%) (Max 100%) 21% 22% 22% 22% 22% 22%	Adjusted FTE 0.00 0.02 0.02 0.02 0.02 0.05	Current 7/1/24 - 6/30/25 Budgeted Salary 8 - 5, 26 9 - 2, 26 9 - 2	Modification (21/2024-6/30/2025) 7/1/24 - 6/30/25 Budgeled Salary (53/722) (64/192) (63/752)	Revised 7/1/24 - 6/30/25 Budgeted Salary 38,840 \$2,216 \$2,756 \$7,309 \$7,309 \$7,309 \$7,309 \$7,309 \$7,309 \$7,409 \$7,	Total           7/1/21 - 6/3           Budgeted S           \$1           \$1           \$1           \$1           \$1           \$1           \$1           \$1           \$1           \$1           \$1           \$1           \$2           \$3           \$1           \$2           \$2           \$2           \$2           \$2           \$2           \$2           \$2           \$2           \$2           \$2
on DAS Salaries & Benefits oalion Title AGCOUNTANT ADMINISTRATIVE SECRETARY ADMINISTRATIVE SECRETARY ASSISTANT DIRECTOR OF OPERATIONS DIRECTOR SR. CTR PROGRAM MANAGER NUTRITION PREATIONS MANAGER MOSTAL TY COORDINATOR SITE COORDINATOR #1 DIRVER #1 DIRVER #1 DIRVER #3 DIRVER #4 DIRVER #3 DIRVER #3 DIRVER #3 DIRVER #3 DIRVER #4 DIRVER #3 DIRVER #4 DIRVER #3 DIRVER #4 DIRVER #3 DIRVER #3 DIRVER #4 DIRVER #3	Agency Totals Annual Full Time Salary for Salary for S630 93 S60 780 S	% FTE : by H by H (Max 1 0.29 0.12 0.15 0.08 0.00 0.00 0.00 0.00 0.05 0.05 0.0	tunded SA 00%) 21% 17% 20% 25% 20% 25% 00% 60% 60% 60% 60% 100% 100% 100% 100	Adjusted FTE 0.06 0.02 0.03 0.02 0.02 0.02 0.02 0.04 0.02 0.02 0.02	7/1/21-6/09/22 Budgeted Salary \$3.840 \$2.206 \$2.2758 \$4.514 \$1.516 \$6.682 \$1.529 \$1.284 \$1.196 \$1.254 \$1.294 \$1.284 \$1.295 \$1.284 \$1.284 \$1.295 \$1.284 \$1.295 \$1.20	Agency Tr Arnual Full Time Salary for \$63,993 \$60,780 \$97,337 \$132,917 \$33,600 \$556,281 \$44,987 \$556,281 \$44,987 \$57,514 \$556,751 \$557,514 \$556,751 \$557,514 \$556,751 \$557,514 \$556,751 \$557,514 \$556,751 \$557,514 \$556,751 \$557,514 \$556,751 \$557,514\$575,514 \$557,514\$575,514 \$557,514\$575,514 \$557,514\$5755,514\$575,514\$5755,514\$5755,514\$5755,514\$5755,514\$5755,515	Total FTE 0.29 0.12 0.45 0.45 0.45 0.45 0.50 0.50 0.50 0.50	% FTE funded by HSA (Max 100%) 17% 20% 22% 20% 20% 20% 20% 20% 20% 30% 30% 30% 30% 30% 20% 20% 20% 20% 20% 20% 20% 20% 20% 2	Adjusted FTE 0.06 0.02 0.03 0.02 0.03 0.09 0.09 0.09 0.09 0.010 0.10 0.10 0.1	7/1/22 - 6/30/23 Budgeted Salary \$3.840 \$1.216 \$2.921 \$2.755 \$2.621 \$3.730 \$2.621 \$3.730 \$2.621 \$3.730 \$2.621 \$3.730 \$2.621 \$3.730 \$3.7500\$3.7500\$3.7	Agency: Annual Full Time Salary for \$63,003 \$90,780 \$97,307 \$137,917 \$93,500 \$41,827 \$41,827 \$41,827 \$41,827 \$41,827 \$41,927 \$	Total FTE 0.29 0.12 0.15 0.68 0.38 0.45 0.23 0.50 0.50 0.50 0.50 0.50 0.50 0.50 0.5	% FTE funded by HSA (Max 100%) 1795 21% 22% 22% 22% 20% 20% 20% 20% 20% 20% 20	Adjusted FTE 0.00 0.02 0.02 0.02 0.02 0.05 0.05 0.01 0.11 0.11 0.11 0.04 0.04 0.04 0.04	7/1/23 - 0/30/24 Budgeted Salary 5 - 35.3.840 2 - 51.216 3 - 52.2758 3 - 57.300 9 - 55.086 5 - 52.758 3 - 57.304 9 - 55.086 5 - 52.645 3 - 57.544 - 51.865 - 51.666 - 51.6083 - 51.6083	Agency' Annual Full Time Salary for FTE \$63,963 \$60,760 \$70,337 \$137,917 \$137,917 \$137,917 \$33,600 \$44,875 \$43,965 \$44,927 \$35,614 \$44,927 \$43,965 \$44,927 \$43,965 \$44,927 \$43,965 \$44,927 \$43,956 \$42,928 \$43,965 \$44,927 \$43,956 \$44,927 \$43,956 \$44,927 \$43,956 \$44,927 \$43,956 \$44,927 \$43,956 \$44,927 \$43,956 \$44,927 \$45,927 \$44,927 \$45,927 \$	Total FTE 0.29 0.12 0.45 0.68 0.38 0.45 0.50 0.50 0.50 0.50 0.50 0.50 0.51 0.13 0.13 0.13 0.11 0.010 0.00 0.50 0.51 0.55 0.55 0.5	% FTE funded by H8A (Max 100%) 179% 20% 22% 21% 20% 22%	Adjusted FTE 0.00 0.02 0.02 0.02 0.05	Current 7/1/24 - 6/30/25 Budgeted Salary 8 - 5, 26 9 - 2, 26 9 - 2	Modification (21/2024-6/30/2025) 7/1/24 - 6/30/25 Budgeled Salary (\$3.752) (\$4.102) (\$3.751) (\$3.676) (\$1.685)(\$1.685)(\$1.68	Revised 7/1/24-630/25 8/09/261/53/a9/ 53/260 53/260 55/260 55/260 55/260 52/493	Total           7/1/21 - 6/3           Budgeted S           \$1           \$1           \$1           \$1           \$1           \$1           \$1           \$1           \$1           \$1           \$1           \$1           \$2           \$3           \$1           \$2           \$2           \$2           \$2           \$2           \$2           \$2           \$2           \$2           \$2           \$2
on DAS Salaries & Benefits oalion Tule ADOMNISTRATIVE SECRETARY ADAMNISTRATIVE SECRETARY ASSISTANT DIESCTOR GF OPERATIONS DIRECTOR SR. CTR PROGRAM MANAGER NUTRITION PREATIONS MANAGER MOSTINATIVE COORDINATOR SITE COORDINATOR #1 DIRVER #1 DIRVER #1 DIRVER #3	Agency Totals. Annual Full Time Salary for \$83,903 \$90,780 \$97,337 \$33,600 \$40,875 \$33,600 \$41,927 \$37,514 \$37,320 \$44,927 \$37,514 \$37,320 \$42,981 \$38,478 \$3	% FTE : by H by H (Max 1 0.29 0.12 0.15 0.08 0.00 0.00 0.00 0.00 0.05 0.05 0.0	tunded SA 00%) 21% 21% 20% 25% 60% 60% 60% 60% 60% 60% 80% 80% 100% 100% 100% 108% 108% 108%	Adjusted FTE 0.06 0.02 0.03 0.05 0.05 0.05 0.02 0.030 0.30 0.30 0.30 0.30 0.30 0.3	7/1/21-6/09/22 Budgeted Salary \$3.840 \$1.216 \$2.200 \$2.758 \$4.514 \$1.510 \$6.692 \$1.109 \$1.254 \$1.529 \$1.254 \$1.254 \$1.109 \$877 \$4.059 \$1.024 \$1.024 \$1.025 \$1.024 \$1.025 \$1.024 \$1.025 \$1.024 \$1.025 \$1.024 \$1.025 \$1.024 \$1.025 \$1.024 \$1.025 \$1.024 \$1.025 \$1.025 \$1.024 \$1.025\$1.025 \$1.025\$1.02	Agency Tr Arnual Full Time Salary for \$63,993 \$60,780 \$97,337 \$132,917 \$33,600 \$556,281 \$44,987 \$556,281 \$44,987 \$57,514 \$556,751 \$557,514 \$556,751 \$557,514 \$556,751 \$557,514 \$556,751 \$557,514 \$556,751 \$557,514 \$556,751 \$557,514 \$556,751 \$557,514\$575,514 \$557,514\$575,514 \$557,514\$575,514 \$557,514\$5755,514\$575,514\$5755,514\$5755,514\$5755,514\$5755,514\$5755,515	Total FTE 0.29 0.12 0.45 0.38 0.50 0	% FTE Indee by HSA (Max 100%) (Max 100%) 17% 20% 22% 20% 20% 20% 20% 20% 20% 30% 30% 30% 30% 30% 30% 20% 20% 20%	Adjusted FTE 0.06 0.022 0.033 0.02 0.03 0.09 0.05 0.10 0.10 0.10 0.10 0.10 0.10 0.10	7/1/22 - 6/30/23 Budgeted Salary \$8,840 \$2,262 \$2,758 \$2,758 \$2,463 \$3,751 \$3,7	Agency: Annual Full Time Salary for \$63,003 \$90,780 \$97,307 \$137,917 \$93,500 \$41,827 \$41,827 \$41,827 \$41,827 \$41,827 \$41,927 \$	Total FTE 0.29 0.12 0.15 0.08 0.38 0.45 0.23 0.50 0.50 0.50 0.50 0.50 0.50 0.51 0.51	% FTE funded by HSA (Max 100%) 1795 21% 22% 22% 22% 20% 20% 20% 20% 20% 20% 20	Adjusted FTE 0.06 0.02 0.02 0.02 0.02 0.02 0.02 0.02	7/1/23 - 0/30/24 Budgeted Salary 5 - 35.3.840 2 - 51.216 3 - 52.2758 3 - 57.300 9 - 55.086 5 - 52.758 3 - 57.304 9 - 55.086 5 - 52.645 3 - 57.544 - 51.865 - 51.666 - 51.6083 - 51.6083	Agency' Annual Full Time Salary for FTE \$63,903 \$67,803 \$67,803 \$66,281 \$137,917 \$13	Total FTE 0.29 0.12 0.15 0.08 0.38 0.50 0.50 0.50 0.50 0.50 0.50 0.51 0.13 0.13 0.13 0.13 0.13 0.13 0.13 0.1	% FTF Hode by H5A (Max 100%) (Max 100%) 21% 22% 22% 22% 22% 22%	Adjusted FTE 0.00 0.02 0.02 0.02 0.02 0.05	Current 7/1/24 - 6/30/25 Budgeted Salary 8 - 5, 26 9 - 2, 26 9 - 2	Modification (21/2024-6/30/2025) 7/1/24 - 6/30/25 Budgeled Salary (\$3.732) (\$4.192) (\$3.752) (\$3.752) (\$3.752) (\$3.752) (\$3.676) (\$3.676) (\$1.685) (\$1.685) (\$1.685) (\$1.685) (\$1.685) (\$1.685) (\$1.684) (\$4.867)	Revised 7/1/24 - 6/30/25 Budgeted Salary 38,840 \$2,216 \$2,756 \$7,309 \$7,309 \$7,309 \$7,309 \$7,309 \$7,309 \$7,409 \$7,	Total           7/1/21 - 6/3           Budgeted S           \$1           \$1           \$1           \$1           \$1           \$1           \$1           \$1           \$1           \$1           \$1           \$1           \$2           \$3           \$1           \$2           \$2           \$2           \$2           \$2           \$2           \$2           \$2           \$2           \$2           \$2
on DAS Salaries & Benefits osition Title ADAMISTRATIVE SECRETARY ADAMISTRATIVE SECRETARY ASSISTANT DIRECTOR OF OPERATONS DIRECTOR SR CTR PROGRAM MANAGER ANUTRITO ROFERATONS MANAGER NUTRITION PROGRAM CORDINATOR NUTRITION PROGRAM CORDINATOR SITE COORDINATOR #1 SITE COORDINATOR #2 SITE COORDINATOR #4 DRIVER #1 DRIVER #3 DRIVER	Agency Totals. Annual Full Time Salary for \$83,993 \$90,780 \$97,337 \$137,917 \$33,600 \$44,9875 \$47,230 \$44,9875 \$47,230 \$44,9875 \$37,230 \$44,927 \$37,514 \$37,514 \$37,514 \$37,514 \$37,230 \$42,281 \$38,478 \$39,270 \$39,478	% FTE : by H by H (Max 1 0.29 0.12 0.15 0.08 0.00 0.00 0.00 0.00 0.05 0.05 0.0	tunded SA 00%) 21% 21% 20% 25% 60% 60% 60% 60% 60% 60% 80% 80% 100% 100% 100% 108% 108% 108%	Adjusted FTE 0.06 0.02 0.03 0.05 0.05 0.05 0.02 0.030 0.30 0.30 0.30 0.30 0.30 0.3	7/1/21-6/09/22 Budgeted Salary \$3.840 \$1.216 \$2.200 \$2.758 \$4.514 \$1.510 \$6.692 \$1.109 \$1.254 \$1.529 \$1.254 \$1.254 \$1.109 \$877 \$4.059 \$1.024 \$1.024 \$1.025 \$1.024 \$1.025 \$1.024 \$1.025 \$1.024 \$1.025 \$1.024 \$1.025 \$1.024 \$1.025 \$1.024 \$1.025 \$1.024 \$1.025 \$1.025 \$1.024 \$1.025\$1.025 \$1.025 \$1.025 \$1.025	Agency Tr Arnual Full Time Salary for \$63,993 \$60,780 \$97,337 \$137,917 \$39,800 \$556,281 \$44,875 \$37,280 \$44,875 \$47,280 \$44,3056\$ \$44,3056\$ \$44,3056\$ \$45,3056\$ \$45,3056\$ \$45,3056\$ \$45,3056\$ \$45,3056\$ \$45,3056\$ \$45,3056\$ \$45,3056\$ \$45,3056\$ \$45,3056\$ \$45,3056\$ \$45,3056\$\$45,3056\$ \$45,3056\$ \$45,3056\$\$45,3056\$ \$45,3056\$ \$45,3056\$\$45,3056\$ \$45,3056\$\$45,3056\$ \$45,3056\$\$45,3056\$ \$45,3056\$\$46	Total FTE 0.29 0.12 0.45 0.38 0.50 0	% FTE Indee by HSA (Max 100%) (Max 100%) 17% 20% 22% 20% 20% 20% 20% 20% 20% 30% 30% 30% 30% 30% 30% 20% 20% 20%	Adjusted FTE 0.06 0.022 0.033 0.02 0.03 0.09 0.05 0.10 0.10 0.10 0.10 0.10 0.10 0.10	7/1/22 - 6/30/23 Budgeted Salary \$8,840 \$2,262 \$2,758 \$2,758 \$2,463 \$3,751 \$3,7	Agency: Annual Full Time Salary for \$63,903 \$97,307 \$137,917 \$93,600 \$56,281 \$43,857 \$41,827 \$41,827 \$41,827 \$43,857,844 \$56,284 \$43,956 \$44,957 \$44,957 \$44,957 \$44,957 \$44,957 \$44,957 \$44,957 \$44,957 \$44,957 \$44,957 \$44,957 \$44,957 \$44,957 \$44,957 \$44,957 \$45,9577 \$45,9577 \$45,9577 \$45,9577 \$45,9577 \$45,9577 \$45,9577 \$45,9577 \$45,9577 \$45,9577 \$45,9577 \$45,9577 \$45,9577 \$45,9577 \$45,9577 \$45,9577 \$45,9577 \$45,9577 \$45,95777 \$45,95777 \$45,957777 \$45,9577777777777777777777777777777777777	Total FTE 0.29 0.12 0.15 0.08 0.38 0.45 0.23 0.50 0.50 0.50 0.50 0.50 0.50 0.51 0.51	% FTE funded by HSA (Max 100%) 1795 21% 22% 22% 22% 20% 20% 20% 20% 20% 20% 20	Adjusted FTE 0.06 0.02 0.02 0.02 0.02 0.02 0.02 0.02	7/1/23 - 0/30/24 Budgeted Salary 5 - 35.3.840 2 - 51.216 3 - 52.2758 3 - 57.300 9 - 55.086 5 - 52.758 3 - 57.304 9 - 55.086 5 - 52.645 3 - 57.544 - 51.865 - 51.666 - 51.6083 - 51.6083	Agency' Anrual Full Time Salary for \$53,993 \$60,780 \$73,797 \$93,600 \$56,281 \$49,875 \$47,380 \$47,382 \$47,382 \$44,306\$44,306 \$44,306 \$44,306\$44,306 \$44,306\$44,306 \$44,306\$44,306 \$44,306\$44,306 \$44,306\$44,306 \$44,306\$44,306 \$44,306\$44,306 \$44,306\$44,306 \$44,306\$44,306 \$44,306\$44,306 \$44,306\$44,306 \$44,306\$44,306 \$44,306\$44,306\$44,306 \$44,306\$44,306\$44,306\$44,306\$4	Total FTE 0.29 0.12 0.15 0.08 0.38 0.50 0.50 0.50 0.50 0.50 0.50 0.51 0.13 0.13 0.13 0.13 0.13 0.13 0.13 0.1	% FTF Hode by H5A (Max 100%) (Max 100%) 21% 22% 22% 22% 22% 22%	Adjusted FTE 0.00 0.02 0.02 0.02 0.02 0.05	Current 7/1/24 - 6/30/25 Budgeted Salary 8 - 5, 26 9 - 2, 26 9 - 2	Modification (21/2024-6/30/2025) 7/1/24 - 6/30/25 Budgeled Salary (\$3.732) (\$4.192) (\$3.752) (\$3.752) (\$3.752) (\$3.752) (\$3.676) (\$3.676) (\$1.685) (\$1.685) (\$1.685) (\$1.685) (\$1.685) (\$1.685) (\$1.684) (\$4.867)	Revised 7/1/24 - 6/30/25 Budgeted Salary 38,840 \$2,216 \$2,756 \$7,309 \$7,309 \$7,309 \$7,309 \$7,309 \$7,309 \$7,409 \$7,	(Total 7/1/21 - 6/5 \$1 \$1 \$1 \$1 \$2 \$3 \$3 \$1 \$1 \$1 \$1 \$1 \$2 \$3 \$1 \$1 \$1 \$1 \$2 \$2 \$1 \$1 \$1 \$1 \$2 \$2 \$1 \$1 \$1 \$1 \$2 \$2 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1
on DAS Salaries & Benefits osition Title ADMINISTRATIVE SECRETARY ADMINISTRATIVE SECRETARY ASSISTANT DRECTOR OF OPERATIONS DIRECTOR SR CTR PROGRAM MANAGER NUTRITION PROGRAM MANAGER NUTRITION PROGRAM MANAGER NUTRITION PROGRAM MANAGER NUTRITION PROGRAM MANAGER STE COORDINATOR # STE COORDINATOR # STE COORDINATOR # DRIVER # DRIVE	Agency Totals Annual Full Time Salary for \$53,930 \$60,780 \$53,930 \$50,780 \$137,017 \$33,600 \$54,937 \$413,707 \$40,875 \$41,927 \$44,927 \$37,514 \$37,320 \$44,927 \$37,514 \$33,754 \$35,754 \$35,754 \$35,664 \$35,664 \$35,462 \$44,994 \$35,464 \$	% FTE : by H by H (Max 1 0.29 0.12 0.15 0.08 0.00 0.00 0.00 0.00 0.05 0.05 0.0	tunded SA 00%) 21% 21% 20% 25% 60% 60% 60% 60% 60% 60% 80% 80% 100% 100% 100% 108% 108% 108%	Adjusted FTE 0.06 0.02 0.03 0.05 0.05 0.05 0.02 0.030 0.30 0.30 0.30 0.30 0.30 0.3	7/1/21-630/22 S3.840 \$1.216 \$2.020 \$2.758 \$4.514 \$1.5195 \$5.8682 \$1.156 \$1.257 \$1.057 \$1.254 \$1.254 \$1.254 \$1.254 \$1.254 \$1.254 \$1.254 \$1.255 \$1.057 \$1.254 \$1.254 \$1.255 \$1.057 \$1.254 \$1.255 \$1.057 \$1.255 \$1.057 \$1.254 \$1.255 \$1.057 \$1.254 \$1.254 \$1.255 \$1.057 \$1.254 \$1.255 \$1.057 \$1.255 \$1.057 \$1.05	Agency T. Arman Full Time Salary for S430 yrb S450 780. S497 337 S493 737 S493 737 S493 737 S493 757 S41 927 S473 527 S41 927 S43 956 S44 957 S43 956 S43 956 S43 956 S43 956 S43 956 S43 956 S43 956 S44 957 S43 956 S44 957 S44 957 S45 957 S44 957 S45 9577 S45 957 S45 957 S45 9577 S45 9577 S45 9	Total FTE 0.29 0.12 0.45 0.38 0.50 0	% FTE Indee by HSA (Max 100%) (Max 100%) 17% 20% 22% 20% 20% 20% 20% 20% 20% 30% 30% 30% 30% 30% 30% 20% 20% 20%	Adjusted FTE 0.06 0.022 0.033 0.02 0.03 0.09 0.05 0.10 0.10 0.10 0.10 0.10 0.10 0.10	7/1/22 - 6/30/23 Budgeted Salary \$3.840 \$1.216 \$2.921 \$2.758 \$7.309 55.066 \$2.403 \$3.732 \$4.102 \$3.751 \$5.7544 \$1.865 \$1.655 \$1	Agency Armual Full Time Salay for \$53,300 \$97,337 \$137,017 \$33,600 \$56,281 \$43,975 \$37,320 \$41,927 \$37,514 \$50,224 \$43,356 \$44,356 \$44,356 \$44,356 \$45,3566 \$45,356 \$45,356 \$45,356 \$45,356 \$45,3566	Total FTE 0.29 0.12 0.15 0.08 0.38 0.45 0.23 0.50 0.50 0.50 0.50 0.50 0.50 0.51 0.51	% FTE funded by HSA (Max 100%) 1795 21% 22% 22% 22% 20% 20% 20% 20% 20% 20% 20	Adjusted FTE 0.06 0.02 0.02 0.02 0.02 0.02 0.02 0.02	7/1/23 - 6/30/24 Budgeted Salary, \$ 33.840 2 \$ 1216 \$ 22.98 9 \$ 7.300 9 \$ 5.066 \$ 22.493 9 \$ 3.732 9 \$ 3.754 1 \$ 3.876 5 \$ 7.544 \$ 1.865 \$ \$ 1.685 \$ \$ 1.695 \$ \$ 1.695 \$ \$ 1.696 \$ \$ 4.697 \$ \$ 1.606 \$ \$ 4.697 \$ \$ 1.606 \$ \$ 4.697 \$ \$ 1.606 \$ \$ \$ \$ \$ 1.606 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Agency ' Annual Full Time Salary for \$53,933 \$60,780 \$97,337 \$137,017 \$33,600 \$56,281 \$41,927 \$37,514 \$50,264 \$41,927 \$37,514 \$50,264 \$43,056 \$44,935 \$45,935\$ \$45,935\$ \$45,9	Total FTE 0.29 0.12 0.15 0.08 0.38 0.50 0.50 0.50 0.50 0.50 0.50 0.51 0.13 0.13 0.13 0.13 0.13 0.13 0.13 0.1	% FTF Hode by H5A (Max 100%) (Max 100%) 21% 22% 22% 22% 22% 22%	Adjusted FTE 0.00 0.02 0.02 0.02 0.02 0.05	Current 7/1/24 - 6/30/25 20/geted Salary 82.021 82.021 82.021 82.021 82.025 83.732 84.192 83.754 83.754 83.754 83.754 83.876 83.876 81.985 81.995 81.	Modification (21/2024-6/30/2025) 7/1/24-6/30/26 Budgeted Salary (53.732) (54.102) (53.732) (54.102) (53.751) (53.751) (53.751) (53.751) (53.751) (53.752) (54.102) (51.651) (5	Revised 7/1/24-09/25 8/09/25 8/09/25 8/27/80 9/20 9/20 9/20 9/20 9/20 9/20 9/20 9/2	(Total) 7/1/21 - 6/3 5/1/21 - 6/3 5/1/21 - 6/3 5/1/21 - 6/3 5/1/22 5/22 5/22 5/22 5/22 5/22 5/22 5/
an DAS Salaries & Benefits oalion Tule ADOUNTANT ADDNISTRATIVE SECRETARY ASSISTANT DECITOR OF OPERATIONS DIRECTOR SIGTATOR SECRETARY ASSISTANT DECITOR OF OPERATIONS DIRECTOR SIGT REPORDAMING ANALORE NUTRITION PERSITION OPERATIONS SIGT COORDINATOR SIGT SIGT SIGT SIGT SIGT SIGT SIGT SIGT	Agency Totals Annual Full Time Salary for \$53,930 \$60,780 \$53,930 \$50,780 \$137,017 \$33,600 \$54,937 \$413,707 \$40,875 \$41,927 \$44,927 \$37,514 \$37,320 \$44,927 \$37,514 \$33,754 \$35,754 \$35,754 \$35,664 \$35,664 \$35,462 \$44,994 \$35,464 \$	% FTE : by H by H (Max 1 0.29 0.12 0.15 0.08 0.00 0.00 0.00 0.00 0.05 0.05 0.0	tunded SA 00%) 21% 21% 20% 25% 60% 60% 60% 60% 60% 60% 80% 80% 100% 100% 100% 108% 108% 108%	Adjusted FTE 0.06 0.02 0.03 0.05 0.05 0.05 0.02 0.030 0.30 0.30 0.30 0.30 0.30 0.3	7/1/21-6/09/22 Budgeted Salary \$3.840 \$1.216 \$2.200 \$2.758 \$4.514 \$1.515 \$1.559 \$1.029	Agency T. Arman Full Time Salary for S430 yrb S450 780. S497 337 S493 737 S493 737 S493 737 S493 757 S41 927 S473 527 S41 927 S43 956 S44 957 S43 956 S43 956 S43 956 S43 956 S43 956 S43 956 S43 956 S44 957 S43 956 S44 957 S44 957 S45 957 S44 957 S45 9577 S45 957 S45 957 S45 9577 S45 9577 S45 9	Total FTE 0.29 0.12 0.45 0.38 0.50 0	% FTE Indee by HSA (Max 100%) (Max 100%) 17% 20% 22% 20% 20% 20% 20% 20% 20% 30% 30% 30% 30% 30% 30% 20% 20% 20%	Adjusted FTE 0.06 0.022 0.033 0.02 0.03 0.09 0.05 0.10 0.10 0.10 0.10 0.10 0.10 0.10	7/1/22 - 6/30/23 Budgeted Salary \$8,840 \$2,021 \$2,278 \$2,788 \$2,789 \$2,493 \$3,777 \$3,506 \$3,727 \$4,192 \$3,751 \$3,507 \$1,685 \$1,085\$1,085\$	Agency: Annual Full Time Salary for \$63,003 \$90,780 \$97,307 \$93,600 \$56,281 \$43,057 \$41,927 \$41,927 \$41,927 \$41,927 \$41,927 \$41,927 \$41,927 \$41,927 \$41,927 \$42,162 \$43,056 \$42,162 \$43,056 \$42,162 \$43,056 \$43,056 \$43,056 \$44,057 \$43,056 \$43,056 \$44,057 \$43,056 \$44,057 \$43,056 \$44,057 \$45,057\$45,057 \$45,057\$45,057 \$45,057\$45,057 \$45,057\$4	Total FTE 0.29 0.12 0.15 0.08 0.38 0.45 0.23 0.50 0.50 0.50 0.50 0.50 0.50 0.51 0.51	% FTE funded by HSA (Max 100%) 1795 21% 22% 22% 22% 20% 20% 20% 20% 20% 20% 20	Adjusted FTE 0.06 0.02 0.02 0.02 0.02 0.02 0.02 0.02	7/1/23 - 6/30/24 Budgeted Salary 5 33.840 2 \$12.16 5 \$2.26 3 \$7.300 9 \$5.066 5 \$2.493 1 \$3.730 9 \$5.066 5 \$2.493 1 \$3.751 9 \$3.751 9 \$3.7541 9 \$3.605 \$1.085 \$2.490 \$2.208 \$1.085 \$2.208 \$1.085 \$2.208 \$1.085 \$2.208 \$1.085 \$2.208 \$	Agency ' Annual Full Time Salary for \$53,933 \$60,780 \$97,337 \$137,017 \$33,600 \$56,281 \$41,927 \$37,514 \$50,264 \$41,927 \$37,514 \$50,264 \$43,056 \$44,935 \$45,935\$ \$45,935\$ \$45,9	Total FTE 0.29 0.12 0.15 0.08 0.38 0.50 0.50 0.50 0.50 0.50 0.50 0.51 0.13 0.13 0.13 0.13 0.13 0.13 0.13 0.1	% FTF Hode by H5A (Max 100%) (Max 100%) 21% 22% 22% 22% 22% 22%	Adjusted FTE 0.00 0.02 0.02 0.02 0.02 0.05	Current 7/1/24 - 6/30/25 20/geted Salary 82.021 82.021 82.021 82.021 82.025 83.732 84.192 83.754 83.754 83.754 83.754 83.876 83.876 81.985 81.995 81.	Modification (21/2024-6/30/2025) 7/1/24-6/30/26 Budgeted Salary (53.732) (54.102) (53.732) (54.102) (53.751) (53.751) (53.751) (53.751) (53.751) (53.752) (54.102) (51.651) (5	Revised 77/124 - 9/30/25 Budgeted Salary 33,840 32,021 32,758 32,758 32,758 32,758 32,758 32,459 32,	(Tota) 71/121-63 51111-63 51115-52 5115-52 515 515 515 515 515 515 515 515 515 5
Ion DAS Salaries & Benefits  Solition Talle ADDMINISTRATIVE SECRETARY ADDMINISTRATIVE SECRETARY ADDMINISTRATIVE SECRETARY ASSISTANT DIRECTOR OF OPERATIONS DIRECTOR Sol: CTR PROGRAM MANAGER NUTRITION PREATIONS SITE COORDINATOR SITE COORDINATOR #1 DIRVER #1 DIRVER #1 DIRVER #2 DIRVER #3 DIRVER #3 DIRVER #3 DIRVER #4 DIRVER #3 DIRVER #4 DIRVER #5	Agency Totals. Annual Full Time Salary for \$63,993 \$80,780 \$97,337 \$137,017 \$93,800 \$93,337 \$137,017 \$93,800 \$94,875 \$137,300 \$44,875 \$137,320 \$44,875 \$137,320 \$41,927 \$137,514 \$35,544 \$35,2464 \$35,2403 \$	% FTE : byH (Max 1 0.29 0.12 0.15 0.08 0.00 0.00 0.00 0.00 0.05 0.05 0.50 0.50 0.50 0.50 0.50 0.50 0.50 0.50 0.50 0.13 0.13 0.13 0.13 0.13 0.13 0.13 0.1	tunded SA 00%) 21% 21% 20% 25% 60% 60% 60% 60% 60% 60% 80% 80% 100% 100% 100% 108% 108% 108%	Adjusted FTE 0.06 0.02 0.03 0.05 0.05 0.05 0.02 0.030 0.30 0.30 0.30 0.30 0.30 0.3	7/1/21-630/22 S3.840 \$1.216 \$2.020 \$2.758 \$4.514 \$1.5195 \$5.8682 \$1.156 \$1.257 \$1.057 \$1.254 \$1.254 \$1.254 \$1.254 \$1.254 \$1.254 \$1.254 \$1.255 \$1.057 \$1.254 \$1.254 \$1.255 \$1.057 \$1.254 \$1.255 \$1.057 \$1.255 \$1.057 \$1.254 \$1.255 \$1.057 \$1.254 \$1.254 \$1.255 \$1.057 \$1.254 \$1.255 \$1.057 \$1.255 \$1.057 \$1.05	Agency T Annual Full Time Salary for \$63,093 \$60,780 \$67,377 \$137,917 \$33,600 \$69,387 \$44,875 \$44,875 \$44,975 \$45,975\$\$45,975\$\$45,975\$\$45,975\$\$45,975\$\$45,975\$\$45,975\$\$45,975\$	Total FTE 0.29 0.12 0.45 0.38 0.50 0	% FTE Indee by HSA (Max 100%) (Max 100%) 17% 20% 22% 20% 20% 20% 20% 20% 20% 30% 30% 30% 30% 30% 30% 20% 20% 20%	Adjusted FTE 0.06 0.022 0.033 0.02 0.03 0.09 0.05 0.10 0.10 0.10 0.10 0.10 0.10 0.10	7/1/22 - 6/30/23 Budgeted Salary \$3.840 \$1.216 \$2.921 \$2.758 \$7.309 55.066 \$2.403 \$3.732 \$4.102 \$3.751 \$5.7544 \$1.865 \$1.655 \$1	Agency: Annual Full Time Salary for \$63,003 \$90,780 \$97,307 \$93,600 \$56,281 \$43,057 \$41,927 \$41,927 \$41,927 \$41,927 \$41,927 \$41,927 \$41,927 \$41,927 \$41,927 \$42,162 \$43,056 \$42,162 \$43,056 \$42,162 \$43,056 \$43,056 \$43,056 \$44,057 \$43,056 \$43,056 \$44,057 \$43,056 \$44,057 \$43,056 \$44,057 \$45,057\$45,057 \$45,057\$45,057 \$45,057\$45,057 \$45,057\$4	Total FTE 0.29 0.12 0.15 0.08 0.38 0.45 0.23 0.50 0.50 0.50 0.50 0.50 0.50 0.51 0.51	% FTE funded by HSA (Max 100%) 1795 21% 22% 22% 22% 20% 20% 20% 20% 20% 20% 20	Adjusted FTE 0.06 0.02 0.02 0.02 0.02 0.02 0.02 0.02	7/1/23 - 6/30/24 Budgeted Salary, \$ 33.840 2 \$ 1216 \$ 2.921 \$ 2.758 5 \$ 7.300 0 \$ 5.066 \$ 22,493 0 \$ 3.732 \$ 3.732 \$ 3.732 \$ 3.732 \$ 3.754 \$ 3.754 \$ 3.766 \$ 3.1685 \$ 1.685 \$ 1.685 \$ 1.684 \$ 3.1695 \$ 3.1695\$\$ 3.	Agency' Anrual Full Time Salary for \$53,903 \$60,780 \$73,731 \$33,600 \$34,907 \$44,987 \$37,514 \$39,600 \$39,760 \$447,862 \$447,862 \$453,056 \$447,862 \$453,056 \$454,203 \$45	Total FTE 0.29 0.12 0.15 0.08 0.38 0.50 0.50 0.50 0.50 0.50 0.50 0.51 0.13 0.13 0.13 0.13 0.13 0.13 0.13 0.1	% FTF Hode by H5A (Max 100%) (Max 100%) 21% 22% 22% 22% 22% 22%	Adjusted FTE 0.00 0.02 0.02 0.02 0.02 0.05	Current 7/1/24 - 6/30/25 Budgeted Salary \$3,840 \$1,216 \$2,758 \$7,300 \$5,666 \$2,403 \$3,732 \$4,192 \$3,751 \$3,076 \$1,085\\\$1,085\\\$1,	Modification (21/2024-6/30/2025) 7/1/24 - 6/30/25 Budgeted Salary (\$3.7321 (\$4.192) (\$7.544) (\$1.865) (\$1.655)\\(\$1.655)\\(\$1.655)\\	Revised 7/1/24-09/25 8/09/25 8/09/25 8/27/80 9/20 9/20 9/20 9/20 9/20 9/20 9/20 9/2	(Total) 7/1/21-6/3 \$16 \$16 \$17 \$22 \$22 \$22 \$16 \$16 \$16 \$16 \$20 \$16 \$16 \$20 \$16 \$16 \$20 \$16 \$16 \$20 \$16 \$16 \$20 \$16 \$16 \$20 \$16 \$16 \$16 \$16 \$16 \$16 \$16 \$16 \$16 \$16
	Agency Totals. Annual Full Time Salary for \$63,993 \$80,780 \$97,337 \$137,017 \$93,800 \$93,337 \$137,017 \$93,800 \$94,875 \$137,300 \$44,875 \$137,320 \$44,875 \$137,320 \$41,927 \$137,514 \$35,544 \$35,2464 \$35,2403 \$	% FTE : byH (Max 1 0.29 0.12 0.15 0.08 0.00 0.00 0.00 0.00 0.05 0.05 0.50 0.50 0.50 0.50 0.50 0.50 0.50 0.50 0.50 0.13 0.13 0.13 0.13 0.13 0.13 0.13 0.1	tunded SA 00%) 21% 21% 20% 25% 60% 60% 60% 60% 60% 60% 80% 80% 100% 100% 100% 10% 10% 10% 25% 60% 60% 00% 00% 00% 00% 00% 00% 00% 00	Adjusted FTE 0.06 0.02 0.03 0.05 0.05 0.05 0.02 0.030 0.30 0.30 0.30 0.30 0.30 0.3	7/1/21-6/09/22 Budgeted Salary \$3.840 \$1.216 \$2.200 \$2.758 \$4.514 \$1.515 \$1.559 \$1.029	Agency T Annual Full Time Salary for \$63,093 \$60,780 \$67,377 \$137,917 \$33,600 \$69,387 \$44,875 \$44,875 \$44,975 \$45,975\$\$45,975\$\$45,975\$\$45,975\$\$45,975\$\$45,975\$\$45,975\$\$45,975\$	Total FTE 0.29 0.12 0.45 0.38 0.50 0	% FTE Indee by HSA (Max 100%) (Max 100%) 17% 20% 22% 20% 20% 20% 20% 20% 20% 30% 30% 30% 30% 30% 30% 20% 20% 20%	Adjusted FTE 0.06 0.022 0.033 0.02 0.03 0.09 0.05 0.10 0.10 0.10 0.10 0.10 0.10 0.10	7/1/22 - 6/30/23 Budgeted Salary \$8,840 \$2,021 \$2,278 \$2,788 \$2,789 \$2,493 \$3,777 \$3,506 \$3,727 \$4,192 \$3,751 \$3,507 \$1,685 \$1,085\$1,085\$	Agency: Annual Full Time Salary for \$63,003 \$90,780 \$97,307 \$93,600 \$56,281 \$43,057 \$41,927 \$41,927 \$41,927 \$41,927 \$41,927 \$41,927 \$41,927 \$41,927 \$41,927 \$42,162 \$43,056 \$42,162 \$43,056 \$42,162 \$43,056 \$43,056 \$43,056 \$44,057 \$43,056 \$43,056 \$44,057 \$43,056 \$44,057 \$43,056 \$44,057 \$45,057\$45,057 \$45,057\$45,057 \$45,057\$45,057 \$45,057\$4	Total FTE 0.29 0.12 0.15 0.08 0.38 0.45 0.23 0.50 0.50 0.50 0.50 0.50 0.50 0.51 0.13 0.13 0.13 0.13 0.13 0.13 0.13 0.1	% FTE funded by HSA (Max 100%) 1795 21% 22% 22% 22% 20% 20% 20% 20% 20% 20% 20	Adjusted FTE 0.06 0.02 0.02 0.02 0.02 0.02 0.02 0.02	7/1/23 - 6/30/24 Budgeted Salary 5 33.840 2 \$12.16 5 \$2.26 3 \$7.300 9 \$5.066 5 \$2.493 1 \$3.730 9 \$5.066 5 \$2.493 1 \$3.751 9 \$3.751 9 \$3.7541 9 \$3.605 \$1.085 \$2.490 \$2.208 \$1.085 \$2.208 \$1.085 \$2.208 \$1.085 \$2.208 \$1.085 \$2.208 \$	Agency' Anrual Full Time Salary for \$53,903 \$60,780 \$73,731 \$33,600 \$34,907 \$44,987 \$37,514 \$39,600 \$39,760 \$447,862 \$447,862 \$453,056 \$447,862 \$453,056 \$454,203 \$45	Total FTE 0.29 0.12 0.15 0.08 0.38 0.50 0.50 0.50 0.50 0.50 0.50 0.51 0.13 0.13 0.13 0.13 0.13 0.13 0.13 0.1	% FTF Hode by H5A (Max 100%) (Max 100%) 21% 22% 22% 22% 22% 22%	Adjusted FTE 0.00 0.02 0.02 0.02 0.02 0.05	Current 7/1/24 - 6/30/25 Budgeted Salary \$3,840 \$1,216 \$2,758 \$7,300 \$5,666 \$2,403 \$3,732 \$4,192 \$3,751 \$3,076 \$1,085\\\$1,085\\\$1,	Modification (21/2024-6/30/2025) 7/1/24 - 6/30/25 Budgeted Salary (\$3.7321 (\$4.192) (\$7.544) (\$1.865) (\$1.655)\\(\$1.655)\\(\$1.655)\\	Revised 77/124 - 9/30/25 Budgeted Salary 33,840 32,021 32,758 32,758 32,758 32,758 32,758 32,453 32,	
an DAS Salaries & Benefits oalion Tule ADOUNTANT ADDNISTRATIVE SECRETARY ASSISTANT DECITOR OF OPERATIONS DIRECTOR SIGTATOR SECRETARY ASSISTANT DECITOR OF OPERATIONS DIRECTOR SIGT REPORDAMING ANALORE NUTRITION PERSITION OPERATIONS SIGT COORDINATOR SIGT SIGT SIGT SIGT SIGT SIGT SIGT SIGT	Agency Totals. Annual Full Time Salary for \$63,993 \$80,780 \$97,337 \$137,017 \$93,800 \$93,337 \$137,017 \$93,800 \$94,875 \$137,300 \$44,875 \$137,320 \$44,875 \$137,320 \$41,927 \$137,514 \$35,544 \$35,2464 \$35,2403 \$	% FTE : byH (Max 1 0.29 0.12 0.15 0.08 0.00 0.00 0.00 0.00 0.05 0.05 0.50 0.50 0.50 0.50 0.50 0.50 0.50 0.50 0.50 0.13 0.13 0.13 0.13 0.13 0.13 0.13 0.1	tunded SA 00%) 21% 21% 20% 25% 60% 60% 60% 60% 60% 60% 80% 80% 100% 100% 100% 10% 10% 10% 25% 60% 60% 00% 00% 00% 00% 00% 00% 00% 00	Adjusted FTE 0.06 0.02 0.03 0.05 0.05 0.05 0.02 0.030 0.30 0.30 0.30 0.30 0.30 0.3	7/1/21-6/09/22 Budgeted Salary \$3.840 \$1.216 \$2.200 \$2.758 \$4.514 \$1.515 \$1.557 \$1.2579 \$1.2579 \$1.2579 \$1.2579 \$1.2579 \$1.2579 \$1.2579 \$1.2579 \$1.2579 \$1.2579 \$1.257 \$1.	Agency T Annual Full Time Salary for \$63,093 \$60,780 \$67,377 \$137,917 \$33,600 \$69,387 \$44,875 \$44,875 \$44,975 \$45,975\$\$45,975\$\$45,975\$\$45,975\$\$45,975\$\$45,975\$\$45,975\$\$45,975\$	Total FTE 0.29 0.12 0.45 0.38 0.50 0	% FTE Indee by HSA (Max 100%) (Max 100%) 17% 20% 22% 20% 20% 20% 20% 20% 20% 30% 30% 30% 30% 30% 30% 20% 20% 20%	Adjusted FTE 0.06 0.022 0.033 0.02 0.03 0.09 0.05 0.10 0.10 0.10 0.10 0.10 0.10 0.10	7/1/22 - 6/30/23 Budgeted Salary \$8,840 \$2,021 \$2,278 \$2,788 \$2,789 \$2,493 \$3,777 \$3,506 \$3,727 \$4,192 \$3,751 \$3,507 \$1,685 \$1,085\$1,085\$	Agency: Annual Full Time Salary for \$63,003 \$90,780 \$97,307 \$93,600 \$56,281 \$43,057 \$41,927 \$41,927 \$41,927 \$41,927 \$41,927 \$41,927 \$41,927 \$41,927 \$41,927 \$42,162 \$43,056 \$42,162 \$43,056 \$42,162 \$43,056 \$43,056 \$43,056 \$44,057 \$43,056 \$43,056 \$44,057 \$43,056 \$44,057 \$43,056 \$44,057 \$45,057\$45,057 \$45,057\$45,057 \$45,057\$45,057 \$45,057\$4	Total FTE 0.29 0.12 0.15 0.08 0.38 0.45 0.23 0.50 0.50 0.50 0.50 0.50 0.50 0.51 0.13 0.13 0.13 0.13 0.13 0.13 0.13 0.1	% FTE funded by HSA (Max 100%) 1795 21% 22% 22% 22% 20% 20% 20% 20% 20% 20% 20	Adjusted FTE 0.06 0.02 0.02 0.02 0.02 0.02 0.02 0.02	7/1/23 - 6/30/24 Budgeted Salary 5 33.840 2 \$12.16 5 \$2.26 3 \$7.300 9 \$5.066 5 \$2.493 1 \$3.730 9 \$5.066 5 \$2.493 1 \$3.751 9 \$3.751 9 \$3.7541 9 \$3.605 \$1.085 \$2.490 \$2.208 \$1.085 \$2.208 \$1.085 \$2.208 \$1.085 \$2.208 \$1.085 \$2.208 \$	Agency' Anrual Full Time Salary for \$53,903 \$60,780 \$73,731 \$33,600 \$34,907 \$44,9875 \$37,250 \$44,9875 \$37,250 \$44,9875 \$37,250 \$44,9875 \$30,764 \$45,987\$45,987 \$45,987 \$45,987\$45,987 \$45,987\$45,987 \$45,987\$45,987 \$45,987\$45,987 \$45,987\$45,987 \$45,987\$45,987 \$45,987\$45,987 \$45,987\$45,987 \$45,987\$45,987 \$45,987\$45,987 \$45,987\$45,987 \$45,987\$45,987 \$45,987\$45,987 \$45,987\$45,987 \$45,987\$45,987 \$45,987\$45,987 \$45,987\$45,987 \$45,987\$45,987 \$45,987\$45,987\$45,987 \$45,98	Total FTE 0.29 0.12 0.15 0.08 0.38 0.50 0.50 0.50 0.50 0.50 0.50 0.51 0.13 0.13 0.13 0.13 0.13 0.13 0.13 0.1	% FTF Hode by H5A (Max 100%) (Max 100%) 21% 22% 22% 22% 22% 22%	Adjusted FTE 0.00 0.02 0.02 0.02 0.02 0.05	Current 7/1/24 - 6/30/25 Budgeted Salary \$3,840 \$1,216 \$2,758 \$7,300 \$5,666 \$2,403 \$3,732 \$4,192 \$3,751 \$3,076 \$1,085\\\$1,085\\\$1,	Modification (21/2024-6/30/2025) 7/1/24 - 6/30/25 Budgeted Salary (\$3.7321 (\$4.192) (\$7.544) (\$1.865) (\$1.655)\\(\$1.655)\\(\$1.655)\\	Revised 77/124 - 9/30/25 Budgeted Salary 33,840 32,021 32,758 32,758 32,758 32,758 32,758 32,453 32,	(Tota) 7/1/21 - 62/ 5/15 5/15 5/15 5/15 5/15 5/16 5/16 5/1

	· ( x ) older adults or ( ) adults with disabilities						Ap	pendix B-2, P
		Operatin	ıg Expense Detail					
		operatin	g Expense Detail			Modification (2/1/2025-		
					Current	6/30/2025)	Revised	(Total)
		7/1/21 - 6/30/22	7/1/22 - 6/30/23	7/1/23 - 6/30/24	7/1/24 - 6/30/25	7/1/24 - 6/30/25	7/1/24 - 6/30/25	7/1/21 - 6/3
Ann	ual # Meals Contracted	43,416	65,387	90,053	75,950	38,580	114,530	313,386
	FY 21/22 FY 22/23 FY 23/24 FY 24/25							
S Operating Expenses								
penditure Category								
Rental of Property								
Itilities (Elec, Water, Gas, Phor	e Garbane)	\$17,490	\$30,980	\$30,980	\$30,980		\$30,980	\$11
	o, ourbugo)	\$250						\$
Office Supplies, Postage	1 Density		\$250	\$250	\$250		\$250	
uilding Maintenance Supplies a	nu Repair	\$47,700	\$47,700	\$47,700	\$47,700		\$47,700	\$19
rinting and Reproduction		\$650	\$650	\$650	\$650		\$650	\$
surance			\$6,600	\$6,600	\$6,600		\$6,600	\$1
taff Training								-
aff Travel-(Local & Out of Tow	n)	\$135	\$135	\$135	\$135		\$135	
ental of Equipment								
d Cost								
aw Food	per meal							
	per meal							
ong Food Svc Supplies	per meal							
atered Meals	per meal \$ 1.71 \$ 1.69 \$ 3.63 \$ 4.34	\$74,453	\$110,384	\$326,828	\$214,118	\$282,850	\$496,968	\$1,00
sultant								
onsultant-Translator		\$1,628	\$1,628	\$1,628	\$1,628		\$1,628	
atholic Charities		\$11,448	\$11,448	\$11,448	\$11,448		\$11,448	\$
ar								
nall equipment & Supplies								-
to - Fuel/Parking & Insurance								
epair/Maintenance								
ayroll Processing								
al DAS Operating Expenses		\$153,754	\$209,775	\$426,219	\$313,509	\$282,850	\$596,359	\$1,38
		+····,· · · ·	+=+++++++++++++++++++++++++++++++++++++	· · · · · · · · ·				
n DAS Operating Expenses								
enditure Category								
ental of Property								
tilities (Elec, Water, Gas, Phor	e, Garbage)	\$15,510	\$2,020	\$2,020	\$2,020		\$2,020	\$2
ffice Supplies, Postage								
uilding Maintenance Supplies a	nd Repair	\$42,300	\$42,300	\$42,300	\$42,300		\$42,300	\$16
inting and Reproduction								
surance		\$6,600						
surance		\$6,600						!
aff Training		\$6,600						
aff Training aff Travel-(Local & Out of Tow	n)							
aff Training aff Travel-(Local & Out of Tow	n)	\$6,600						
taff Training taff Travel-(Local & Out of Tow ental of Equipment	π)							
surance taff Training taff Travel-(Local & Out of Tow ental of Equipment t <u>d Cost</u>	n)							
taff Training taff Travel-(Local & Out of Tow ental of Equipment	n) per meal							
aff Training aff Travel-(Local & Out of Tow ental of Equipment <u>d Cost</u> aw Food	per meal							
aff Training aff Travel-(Local & Out of Tow ental of Equipment <u>d Cost</u> aw Food aw Food ang Food Svc Supplies	per meal per meal	\$2,000	\$273.045	\$238 165		(\$12 (62)	\$250.340	;
aff Training aff Travel-(Local & Out of Tow ental of Equipment <u>d Cost</u> aw Food aw Food ang Food Svc Supplies	per meal		\$273.045	\$238,165	\$262,392	(\$12.052)	\$250,340	s
aff Training aff Travel-(Local & Out of Tow ental of Equipment d <u>Cost</u> aw Food ong Food Svc Supplies atered Meals	per meal per meal	\$2,000	\$273,045	\$238,165	  \$262,392	(\$12,052)	\$250,340	;
laff Training aff Travel-(Local & Out of Tow ental of Equipment d <u>Cost</u> aw Food aw Food aw Food ong Food Svc Supplies atered Meals <u>isultant</u>	per meal per meal	\$2,000 \$2,000 \$180,181				(\$12,052)		 \$9-
aff Training aff Travel-(Local & Out of Tow ental of Equipment d <u>Cost</u> aw Food aw Food song Food Svc Supplies atered Meals <u>sultant</u> onsultant-Translator	per meal per meal	\$2,000 \$180,181 \$372	\$372	\$372	\$372	(\$12.052)	\$372	
aff Training aff Travel-(Local & Out of Tow ental of Equipment d <u>Cost</u> aw Food aw Food sug Food Svc Supplies atered Meals <u>sultant</u> onsultant-Translator	per meal per meal	\$2,000 \$2,000 \$180,181				(\$12.052)		
aff Training aff Travel-(Local & Out of Tow ental of Equipment d <u>Cost</u> aw Food aw Food sug Food Svc Supplies atered Meals <u>sultant</u> onsultant-Translator	per meal per meal	\$2,000 \$180,181 \$372	\$372	\$372	\$372	(\$12,052)	\$372	
aff Training aff Travel-(Local & Out of Tow antal of Equipment d <u>Cost</u> ang Food Svc Supplies atered Meals <u>sultant</u> onsultant-Translator atholic Charities	per meal per meal	\$2,000 \$180,181 \$372	\$372	\$372	\$372	(\$12.052)	\$372	
aff Training aff Travel-(Local & Out of Tow ental of Equipment d <u>Cost</u> aw Food aw Food ang Food Svc Supplies atered Meals <u>sultant</u>	per meal per meal	\$2,000 \$180,181 \$372	\$372	\$372	\$372	(\$12,052)	\$372	
aff Training aff Travel-(Local & Out of Tow Intal of Equipment d <u>Cost</u> www.Food ong Food Svc Supplies tered Meals sultant moultant-Translator tholic Chantiles <u>x</u> all equipment & Supplies	per meal per meal	\$2,000 \$180,181 \$372 \$10,152 \$5,800	\$372 \$10,152 \$5,800	\$372 \$10,152 \$5,800	\$372 \$10,152 \$5,800	(\$12,052)	\$372 \$10,152 \$5,800	
aff Training aff Travel-(Local & Out of Tow intal of Equipment d <u>Cost</u> wy Food ong Food Svc Supplies tered Meals sultant msultant-Translator ttholic Charitles <u>at</u> nall equipment & Supplies to - Fuel/Parking & Insurance	per meal per meal	\$2,000 \$180,181 \$372 \$10,152 \$5,800 \$8,500	\$372 \$10,152 \$5,800 \$8,500	\$372 \$10,152 \$5,800 \$8,500	\$372 \$10,152 \$5,800 \$8,500	(\$12.052)	\$372 \$10,152 \$5,800 \$8,500	
aff Training aff Travel-(Local & Out of Tow intal of Equipment <u>4 Cost</u> iw Food ong Food Svc Supplies itered Meals sultant insultant-Translator tholic Charities <u>21</u> nall equipment & Supplies ito - Fuel/Parking & Insurance pair/Maintenance	per meal per meal	\$2,000 \$180,181 \$180,181 \$372 \$10,152 \$5,800 \$8,500 \$2,800	\$372 \$10,152 \$5,800 \$8,500 \$2,800	\$372 \$10,152 \$5,800 \$8,500 \$2,800	\$372 \$10,152 \$5,800 \$8,500 \$2,800	(\$12,052)	\$372 \$10,152 \$5,800 \$8,500 \$2,800	\$90 \$90 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1
aff Training aff Travel-(Local & Out of Tow antal of Equipment d <u>Cost</u> we Food ong Food Svc Supplies tetred Meals suitant onsultant-Translator tholic Chartiles <u>20</u> anall equipment & Supplies to - FueUParking & Insurance spair/Maintenance	per meal per meal	\$2,000 \$180,181 \$372 \$10,152 \$5,800 \$8,500 \$2,800 \$800	\$372 \$10,152 \$5,800 \$8,500 \$2,800 \$800	\$372 \$10,152 \$5,800 \$8,500 \$2,800 \$800	\$372 \$10,152 \$5,800 \$8,500 \$2,800 \$800	(\$12.052)	\$372 \$10,152 \$5,800 \$8,500 \$2,800 \$800	
aff Training aff Travel-(Local & Out of Tow intal of Equipment d <u>Cost</u> www.Food ong Food Svc Supplies tered Meals sultant msultant-Translator tholic Charities all equipment & Supplies to - Fuel/Parking & Insurance epair/Maintenance yvroll Processing eezer Rental	per meal per meal	\$2,000 \$180,181 \$180,181 \$372 \$10,152 \$5,800 \$8,500 \$2,800 \$800 \$10,200	\$372 \$10.152 \$5.800 \$8.500 \$2.800 \$800 \$10.200	\$372 \$10,152 \$5,800 \$8,500 \$2,800 \$800 \$10,200	\$372 \$10,152 \$5,800 \$8,500 \$2,800 \$800 \$10,200	(\$12,052)	\$372 \$10,152 \$5,800 \$8,500 \$2,800 \$800 \$800 \$10,200	\$9 \$9 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
aff Training aff Travel-(Local & Out of Tow intal of Equipment d <u>Cost</u> www.Food ong Food Svc Supplies tered Meals sultant msultant-Translator tholic Charities all equipment & Supplies to - Fuel/Parking & Insurance epair/Maintenance yvroll Processing eezer Rental	per meal per meal	\$2,000 \$180,181 \$372 \$10,152 \$5,800 \$8,500 \$2,800 \$800	\$372 \$10,152 \$5,800 \$8,500 \$2,800 \$800	\$372 \$10,152 \$5,800 \$8,500 \$2,800 \$800	\$372 \$10,152 \$5,800 \$8,500 \$2,800 \$800	(\$12.052)	\$372 \$10,152 \$5,800 \$8,500 \$2,800 \$800	\$9 \$9 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
aff Training aff Travel-(Local & Out of Tow intal of Equipment d <u>Cost</u> www.Food ong Food Svc Supplies tered Meals sultant msultant-Translator tholic Charities all equipment & Supplies to - Fuel/Parking & Insurance epair/Maintenance yvroll Processing eezer Rental	per meal per meal	\$2,000 \$180,181 \$180,181 \$372 \$10,152 \$5,800 \$8,500 \$2,800 \$800 \$10,200	\$372 \$10.152 \$5.800 \$8.500 \$2.800 \$800 \$10.200	\$372 \$10,152 \$5,800 \$8,500 \$2,800 \$800 \$10,200	\$372 \$10,152 \$5,800 \$8,500 \$2,800 \$800 \$10,200	(\$12.052)	\$372 \$10,152 \$5,800 \$8,500 \$2,800 \$800 \$800 \$10,200	\$9 \$9 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
aff Training aff Travel-(Local & Out of Tow intal of Equipment <u>i Cost</u> we Food ing Food Svc Supplies tered Meals sultant- throlic Charities at all equipment & Supplies to F-Bel/Parking & Insurance pair/Maintenance yroll Processing sezer Rental	per meal per meal	\$2,000 \$180,181 \$180,181 \$372 \$10,152 \$5,800 \$8,500 \$2,800 \$800 \$10,200	\$372 \$10.152 \$5.800 \$8.500 \$2.800 \$800 \$10.200	\$372 \$10,152 \$5,800 \$8,500 \$2,800 \$800 \$10,200	\$372 \$10,152 \$5,800 \$8,500 \$2,800 \$800 \$10,200		\$372 \$10,152 \$5,800 \$8,500 \$2,800 \$800 \$800 \$10,200	\$9- \$9- \$9- \$- \$- \$- \$- \$- \$- \$- \$- \$- \$- \$- \$- \$-
aff Training aff Travel-(Local & Out of Tow intal of Equipment <u>4 Cost</u> we Food ing Food Svc Supplies tered Meals sultant insultant-Translator tholic Charities at tholic Charities ff all equipment & Supplies to - Fuel/Parking & Insurance pair/Maintenance yroll Processing sezer Rental in Deep Cleaning	per meal per meal per meal \$ 4.15 \$ 4.18 \$ 2.64 \$ 2.19	\$2,000 \$180,181 \$180,181 \$372 \$10,152 \$5,800 \$8,500 \$2,800 \$800 \$10,200	\$372 \$10.152 \$5.800 \$8.500 \$2.800 \$800 \$10.200 \$5.460	\$372 \$10,152 \$5,800 \$8,500 \$2,800 \$800 \$10,200	\$372 \$10,152 \$5,800 \$8,500 \$2,800 \$800 \$10,200	(\$12,052)	\$372 \$10,152 \$5,800 \$8,500 \$2,800 \$800 \$800 \$10,200	\$9 \$9 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
aff Training aff Travel-(Local & Out of Tow intal of Equipment <u>4 Cost</u> iw Food ong Food Svc Supplies itered Meals sultant insultant-Translator tholic Charities <u>21</u> nall equipment & Supplies ito - Fuel/Parking & Insurance pair/Maintenance	per meal per meal per meal \$ 4.15 \$ 4.18 \$ 2.64 \$ 2.19	\$2,000 \$180,181 \$180,181 \$372 \$10,152 \$5,800 \$8,500 \$2,800 \$800 \$10,200 \$5,460	\$372 \$10.152 \$5.800 \$8.500 \$2.800 \$800 \$10.200	\$372 \$10,152 \$8,500 \$2,800 \$2,800 \$10,200 \$5,460	\$372 \$10,152 \$5,800 \$8,500 \$2,800 \$800 \$10,200 \$5,460		\$372 \$10,152 \$5,800 \$8,500 \$2,800 \$800 \$10,200 \$5,460	\$9 \$9 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
aff Training aff Travel-(Local & Out of Tow intal of Equipment d <u>Cost</u> www.Food ong Food Svc Supplies tetered Meals sultant msultant-Translator thelic Charities atthelic Charities atthelic Charities atthelic Charities atto - Fuel/Parking & Insurance pair/Maintenance uyroll Processing execre Rental in Deep Cleaning	per meal per meal per meal \$ 4.15 \$ 4.18 \$ 2.64 \$ 2.19	\$2,000 \$180,181 \$180,181 \$372 \$10,152 \$5,800 \$8,500 \$2,800 \$800 \$10,200 \$5,460	\$372 \$10.152 \$5.800 \$8.500 \$2.800 \$800 \$10.200 \$5.460	\$372 \$10,152 \$8,500 \$2,800 \$2,800 \$10,200 \$5,460	\$372 \$10,152 \$5,800 \$8,500 \$2,800 \$800 \$10,200 \$5,460		\$372 \$10,152 \$5,800 \$8,500 \$2,800 \$800 \$10,200 \$5,460	\$9 \$9 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
aff Training aff Travel-(Local & Out of Tow intal of Equipment d <u>Cost</u> www.Food ong Food Svc Supplies tetered Meals sultant msultant-Translator thelic Charities atthelic Charities atthelic Charities atthelic Charities atto - Fuel/Parking & Insurance pair/Maintenance uyroll Processing execre Rental in Deep Cleaning	per meal per meal per meal \$ 4.15 \$ 4.18 \$ 2.64 \$ 2.19	\$2,000 \$180,181 \$180,181 \$372 \$10,152 \$5,800 \$8,500 \$2,800 \$800 \$10,200 \$5,460	\$372 \$10.152 \$5.800 \$8.500 \$2.800 \$800 \$10.200 \$5.460	\$372 \$10,152 \$8,500 \$2,800 \$2,800 \$10,200 \$5,460	\$372 \$10,152 \$5,800 \$8,500 \$2,800 \$800 \$10,200 \$5,460		\$372 \$10,152 \$5,800 \$8,500 \$2,800 \$800 \$10,200 \$5,460	\$99 \$99 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50
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Program: Congregate meals for (x) older adults or (	) adults with disat	pilities				Арг	oendix B-2, Page
	_						
	Сар	ital & Subcontra	actor Expenditu	ire Detail			
DAS Capital Expenditure				Current	Modification (2/1/2025- 6/30/2025)	Revised	(Total)
Equipment (Qty)	7/1/21 - 6/30/22	7/1/22 - 6/30/23	7/1/23 - 6/30/24	7/1/24 - 6/30/25	7/1/24 - 6/30/25	7/1/24 - 6/30/25	7/1/21 - 6/30/25
Outdoor Patio Tables	\$5,160						\$5,160
Outdoor Patio Chairs Commercial Air Purifiers	\$9,000 \$10,000						\$9,000 \$10,000
Insulated Meal Transportation Bags	\$600						\$600
Kitchen Equipment		\$3,461					\$3,461
Total Equipment Cost	\$24,760	\$3,461					\$28,221
Remodeling	7/1/21 - 6/30/22	7/1/22 - 6/30/23	7/1/23 - 6/30/24	7/1/24 - 6/30/25	7/1/24 - 6/30/25	7/1/24 - 6/30/25	7/1/21 - 6/30/25
Outdoor flooring/pavers (HCBS Eligible)	1/1/21 - 0/30/22	\$33,006	1/1/23 - 0/30/24	1/1/24 - 0/30/23	1/1/24 - 0/30/23	1/1/24 - 0/30/23	\$33,000
		+;					
Total Remodeling Cost		\$33,006					\$33,006
Subcontractor	7/1/21 - 6/30/22	7/1/22 - 6/30/23	7/1/23 - 6/30/24	7/1/24 - 6/30/25	7/1/24 - 6/30/25	7/1/24 - 6/30/25	7/1/21 - 6/30/25
	11121 0100122		1,1,20 0,00/24			0,00/20	.,
Total Subcontractor Cost							
						1	
Other	7/1/21 - 6/30/22	7/1/22 - 6/30/23	7/1/23 - 6/30/24	7/1/24 - 6/30/25	7/1/24 - 6/30/25	7/1/24 - 6/30/25	7/1/21 - 6/30/25
21-22 One Time Cost increase	\$400,595						\$400,595
Tatal Subcontractor Cost	\$400 EDE						\$400 E0E
Total Subcontractor Cost	\$400,595						\$400,595
Total DAS Conital & Subagatastas Francist							
Total DAS Capital & Subcontractor Expenditure	\$425,355	\$36,467					\$461,822
Total DAS Capital & Subcontractor Expenditure	\$425,355	\$36,467			Modification (2/1/2025		\$461,822
	\$425,355	\$36,467		Current	Modification (2/1/2025- 6/30/2025)	Revised	\$461,822 (Total)
Non DAS Capital Expenditure	\$425,355 7/1/21 - 6/30/22	<b>\$36,467</b> 7/1/22 - 6/30/23	7/1/23 - 6/30/24	Current 7/1/24 - 6/30/25			(Total)
Non DAS Capital Expenditure			7/1/23 - 6/30/24		6/30/2025)	Revised	(Total)
Non DAS Capital Expenditure			7/1/23 - 6/30/24		6/30/2025)	Revised	(Total)
Non DAS Capital Expenditure			7/1/23 - 6/30/24		6/30/2025)	Revised	(Total)
Non DAS Capital Expenditure			7/1/23 - 6/30/24		6/30/2025)	Revised	
Non DAS Capital Expenditure Equipment (Qty)			7/1/23 - 6/30/24		6/30/2025)	Revised	(Total)
Non DAS Capital Expenditure Equipment (Qty) Total Equipment Cost			7/1/23 - 6/30/24		6/30/2025)	Revised	(Total) 7/1/21 - 6/30/25
Non DAS Capital Expenditure Equipment (Qty) Total Equipment Cost	7/1/21 - 6/30/22	7/1/22 - 6/30/23		7/1/24 - 6/30/25	6/30/2025) 7/1/24 - 6/30/25	Revised 7/1/24 - 6/30/25	(Total) 7/1/21 - 6/30/25
Non DAS Capital Expenditure Equipment (Qty) Total Equipment Cost	7/1/21 - 6/30/22	7/1/22 - 6/30/23		7/1/24 - 6/30/25	6/30/2025) 7/1/24 - 6/30/25	Revised 7/1/24 - 6/30/25	(Total) 7/1/21 - 6/30/25
Non DAS Capital Expenditure Equipment (Qty) Total Equipment Cost	7/1/21 - 6/30/22	7/1/22 - 6/30/23		7/1/24 - 6/30/25	6/30/2025) 7/1/24 - 6/30/25	Revised 7/1/24 - 6/30/25	(Total) 7/1/21 - 6/30/25
Non DAS Capital Expenditure Equipment (Qty) Total Equipment Cost Remodeling	7/1/21 - 6/30/22	7/1/22 - 6/30/23		7/1/24 - 6/30/25	6/30/2025) 7/1/24 - 6/30/25	Revised 7/1/24 - 6/30/25	(Total) 7/1/21 - 6/30/25
Non DAS Capital Expenditure Equipment (Qty)	7/1/21 - 6/30/22	7/1/22 - 6/30/23		7/1/24 - 6/30/25	6/30/2025) 7/1/24 - 6/30/25	Revised 7/1/24 - 6/30/25	(Total) 7/1/21 - 6/30/25
Non DAS Capital Expenditure Equipment (Qty) Total Equipment Cost Remodeling Total Remodeling Cost	7/1/21 - 6/30/22	7/1/22 - 6/30/23	7/1/23 - 6/30/24	7/1/24 - 6/30/25	6/30/2025) 7/1/24 - 6/30/25 7/1/24 - 6/30/25	Revised 7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25	(Total) 7/1/21 - 6/30/25 7/1/21 - 6/30/25
Non DAS Capital Expenditure Equipment (Qty) Total Equipment Cost Remodeling Total Remodeling Cost	7/1/21 - 6/30/22	7/1/22 - 6/30/23		7/1/24 - 6/30/25	6/30/2025) 7/1/24 - 6/30/25	Revised 7/1/24 - 6/30/25	(Total) 7/1/21 - 6/30/25 7/1/21 - 6/30/25
Non DAS Capital Expenditure Equipment (Qty) Total Equipment Cost Remodeling Total Remodeling Cost	7/1/21 - 6/30/22	7/1/22 - 6/30/23	7/1/23 - 6/30/24	7/1/24 - 6/30/25	6/30/2025) 7/1/24 - 6/30/25 7/1/24 - 6/30/25	Revised 7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25	(Total) 7/1/21 - 6/30/25 7/1/21 - 6/30/25
Non DAS Capital Expenditure Equipment (Qty) Total Equipment Cost Remodeling Total Remodeling Cost	7/1/21 - 6/30/22	7/1/22 - 6/30/23	7/1/23 - 6/30/24	7/1/24 - 6/30/25	6/30/2025) 7/1/24 - 6/30/25 7/1/24 - 6/30/25	Revised 7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25	(Total) 7/1/21 - 6/30/25 7/1/21 - 6/30/25
Non DAS Capital Expenditure Equipment (Qty) Total Equipment Cost Remodeling Total Remodeling Cost Subcontractor	7/1/21 - 6/30/22	7/1/22 - 6/30/23	7/1/23 - 6/30/24	7/1/24 - 6/30/25	6/30/2025) 7/1/24 - 6/30/25 7/1/24 - 6/30/25	Revised 7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25	(Total) 7/1/21 - 6/30/25 7/1/21 - 6/30/25
Non DAS Capital Expenditure Equipment (Qty) Total Equipment Cost Remodeling Total Remodeling Cost Subcontractor	7/1/21 - 6/30/22	7/1/22 - 6/30/23	7/1/23 - 6/30/24	7/1/24 - 6/30/25	6/30/2025) 7/1/24 - 6/30/25 7/1/24 - 6/30/25	Revised 7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25	(Total) 7/1/21 - 6/30/25 7/1/21 - 6/30/25
Non DAS Capital Expenditure Equipment (Qty)  Total Equipment Cost Remodeling  Total Remodeling Cost Subcontractor  Total Subcontractor Cost	7/1/21 - 6/30/22	7/1/22 - 6/30/23	7/1/23 - 6/30/24	7/1/24 - 6/30/25	6/30/2025) 7/1/24 - 6/30/25 7/1/24 - 6/30/25	Revised 7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25	(Total) 7/1/21 - 6/30/25 7/1/21 - 6/30/25 7/1/21 - 6/30/25
Non DAS Capital Expenditure Equipment (Qty) Total Equipment Cost Remodeling Total Remodeling Cost Subcontractor Total Subcontractor Cost	7/1/21 - 6/30/22 7/1/21 - 6/30/22 7/1/21 - 6/30/22 7/1/21 - 6/30/22	7/1/22 - 6/30/23 7/1/22 - 6/30/23 7/1/22 - 6/30/23	7/1/23 - 6/30/24	7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25	6/30/2025) 7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25	Revised 7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25	
Non DAS Capital Expenditure Equipment (Qty) Total Equipment Cost Remodeling Total Remodeling Cost Subcontractor Total Subcontractor Cost	7/1/21 - 6/30/22 7/1/21 - 6/30/22 7/1/21 - 6/30/22 7/1/21 - 6/30/22	7/1/22 - 6/30/23 7/1/22 - 6/30/23 7/1/22 - 6/30/23	7/1/23 - 6/30/24	7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25	6/30/2025) 7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25	Revised 7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25	(Total) 7/1/21 - 6/30/25 7/1/21 - 6/30/25 7/1/21 - 6/30/25
Non DAS Capital Expenditure Equipment (Qty)  Total Equipment Cost Remodeling  Total Remodeling Cost Subcontractor  Total Subcontractor Cost Other	7/1/21 - 6/30/22 7/1/21 - 6/30/22 7/1/21 - 6/30/22 7/1/21 - 6/30/22	7/1/22 - 6/30/23 7/1/22 - 6/30/23 7/1/22 - 6/30/23	7/1/23 - 6/30/24	7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25	6/30/2025) 7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25	Revised 7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25	(Total) 7/1/21 - 6/30/25 7/1/21 - 6/30/25 7/1/21 - 6/30/25
Non DAS Capital Expenditure Equipment (Qty) Total Equipment Cost Remodeling	7/1/21 - 6/30/22 7/1/21 - 6/30/22 7/1/21 - 6/30/22 7/1/21 - 6/30/22	7/1/22 - 6/30/23 7/1/22 - 6/30/23 7/1/22 - 6/30/23	7/1/23 - 6/30/24	7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25	6/30/2025) 7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25	Revised 7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25	(Total) 7/1/21 - 6/30/25 7/1/21 - 6/30/25 7/1/21 - 6/30/25
Non DAS Capital Expenditure Equipment (Qty)  Total Equipment Cost Remodeling  Total Remodeling Cost Subcontractor  Total Subcontractor Cost Other  Total Subcontractor Cost	7/1/21 - 6/30/22 7/1/21 - 6/30/22 7/1/21 - 6/30/22 7/1/21 - 6/30/22	7/1/22 - 6/30/23 7/1/22 - 6/30/23 7/1/22 - 6/30/23	7/1/23 - 6/30/24	7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25	6/30/2025) 7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25	Revised 7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25	(Total) 7/1/21 - 6/30/25 7/1/21 - 6/30/25 7/1/21 - 6/30/25
Non DAS Capital Expenditure Equipment (Qty)  Total Equipment Cost Remodeling  Total Remodeling Cost Subcontractor  Total Subcontractor Cost Other	7/1/21 - 6/30/22 7/1/21 - 6/30/22 7/1/21 - 6/30/22 7/1/21 - 6/30/22	7/1/22 - 6/30/23 7/1/22 - 6/30/23 7/1/22 - 6/30/23	7/1/23 - 6/30/24	7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25	6/30/2025) 7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25	Revised 7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25	(Total) 7/1/21 - 6/30/25 7/1/21 - 6/30/25 7/1/21 - 6/30/25
Non DAS Capital Expenditure Equipment (Qty)  Total Equipment Cost Remodeling  Total Remodeling Cost Subcontractor  Total Remodeling Cost  Total Subcontractor Cost Other  Total Subcontractor Cost Total Subcontractor Cost Total Subcontractor Cost	7/1/21 - 6/30/22 7/1/21 - 6/30/22 7/1/21 - 6/30/22 7/1/21 - 6/30/22	7/1/22 - 6/30/23 7/1/22 - 6/30/23 7/1/22 - 6/30/23	7/1/23 - 6/30/24	7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25	6/30/2025) 7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25	Revised 7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25	(Total) 7/1/21 - 6/30/25 7/1/21 - 6/30/25 7/1/21 - 6/30/25
Non DAS Capital Expenditure Equipment (Qty)  Total Equipment Cost Remodeling  Total Remodeling Cost Subcontractor  Total Subcontractor Cost Other  Total Subcontractor Cost	7/1/21 - 6/30/22 7/1/21 - 6/30/22 7/1/21 - 6/30/22 7/1/21 - 6/30/22	7/1/22 - 6/30/23 7/1/22 - 6/30/23 7/1/22 - 6/30/23	7/1/23 - 6/30/24	7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25	6/30/2025) 7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25	Revised 7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25 7/1/24 - 6/30/25	(Total) 7/1/21 - 6/30/25 7/1/21 - 6/30/25 7/1/21 - 6/30/25

Program: Congregate meals for (x)older adul	ts or () adults with disabi	ilities										Арј	pendix B-2, Page
					NCQA Expe	nditure Deta	I						
										Current	Modification (2/1/2025 6/30/2025)	Revised	(Total)
DAS NCQA Expenditure	Unit price	Unit	7/1/21 - 6/30/22	7/1/22 - 6/30/23	Unit price	Unit	7/1/23 - 6/30/24	Unit price	Unit	7/1/24 - 6/30/25	7/1/24 - 6/30/25	7/1/24 - 6/30/25	7/1/21 - 6/30/25
Menu planning and nutrition analysis	\$1,061 /set	1.00	\$1,061	\$1,061	\$1,061 /set	1.00	\$1,061	\$1,061 /set	1.00	\$1,061		\$1,061	\$4,24
Kitchen and food service monitoring	\$876	4.00	\$3,504	\$3,504	\$876	4.00	\$3,504	\$876	4.00	\$3,504		\$3,504	\$14,01
Congregate site monitoring	\$294	24.00	\$7,056	\$7,056	\$294	28.00	\$8,232	\$294	28.00	\$8,232		\$8,232	\$30,57
Nutrition education	\$155	24.00	\$3,720	\$3,720	\$155	20.00	\$3,100	\$155	28.00	\$4,340		\$4,340	\$14,880
Nutrition counseling (optional)	/hour				/hour			/hour					
In-service training	\$78.00 /training	4.00	\$312	\$312	\$78.00 /training	4.00	\$312	\$78.00 /training	4.00	\$312		\$312	\$1,248
Total DAS NCQA Expenditure			\$15,653	\$15,653			\$16,209			\$17,449		\$17,449	\$64,964
										Current	Modification (2/1/2025 6/30/2025)	Revised	(Total)
Non DAS NCQA Expenditure	Unit price	Unit	7/1/21 - 6/30/22	7/1/22 - 6/30/23	Unit price	Unit	7/1/23 - 6/30/24	Unit price	Unit	7/1/24 - 6/30/25	7/1/24 - 6/30/25	7/1/24 - 6/30/25	7/1/21 - 6/30/25
Menu planning and nutrition analysis	\$4.54 /set	1.00	\$5	\$5	\$4.54 /set	1.00	\$5	/set	1.00	\$5		\$5	
Kitchen and food service monitoring	\$2.85	4.00	\$11	\$11	\$2.85	4.00	\$11		4.00	\$11		\$11	\$40
Congregate site monitoring	\$0.79	24.00	\$19	\$19	\$0.68	28.00	\$19		28.00	\$19	\$ -	\$19	\$76
Nutrition education	\$1.42	24.00	\$34	\$34	\$1.70	20.00	\$34		28.00	\$34	\$ -	\$34	\$130
Nutrition counseling (optional)	/hour				/hour			/hour			\$-		
In-service training	\$0.25 /training	4.00	\$1	\$1	\$0.25 /training	4.00	\$1	/training	4.00	\$1	\$-	\$1	\$4
Total Non DAS NCQA Expenditure			\$70	\$70			\$70			\$70		\$70	\$28
Total DAS and Non DAS NCQA Expenditure			\$15,723	\$15,723			\$16,279			\$17,519		\$17,519	\$65,244
HSA #4													

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	А	PPENDIX F-1 - ANNUAL SITE	CHART - CONGREGATE MEA	LS	OFFICE OF COMMU	NITY PARTNERSHIPS		
							_	
AGENCY	On Lok 30th Street Senior Cen	ler.					_	
	225 30th Street San Francisco,						-	
	John Blazek, Executive Directo		EMAIL	jblazek@onlok.org	PHONE NO.:	628-208-8488	-	
	Sandra Rivas, Director of Senio			srivas@onlok.org		415-550-2273	-	
	William Goodness, Nutrition Pr			william.goodness@onlok.org		628-345-3529	-	
		ogram managor				020 010 0020	-	
ongregate Program Type NP or Adults with Disabilities program)	ENP	ENP	ENP	ENP	ENP	ENP	ENP	Total ALL Sites
ame of Site	30th Street Senior Center	Bernal Heights Neighborhood Center	Excelsior Senior Center	OMI Senior Center	Adult Day Support SF	Stonestown Senior Center	Mission YMCA	
	225 30th Street	515 Cortland	4468 Mission St	1111 Junipero Serra	52 Broad St	3150 20th Ave	4080 Mission Street	
ddress and Zip	94131	94110	94112	94132	94112	94132	94112	
hone Number	415-550-2210	415-206-2142	415-206-2140	415-334-5550	415-452-3500	415-242-7118	(415) 586-6900	
ternate Phone Number								
eighborhood	Mission/Noe Valley	Bernal Heights	Mission/Excelsior	Ocean/Merced/Ingleside	Ocean/Merced/Ingleside	Sunset/Lake Merced	St. Marys Park	
pervisorial District No.	8	9	11		11	7		
•	J, 24, 36, 14, 49	24, 48	24, 14, 49	M	M, 9	M, 17, 18, 28, 29	14, 49	
us Line #								
te Manager/Coordinator	Diana Solis M-Sat 8:30am-5:00pm Holidays 8:30-	Gloria Reyes 9:00am-5pm	Martha Pienda 9:00 am-5pm	Tiffany Huynh 8:30am-2pm	Diane Prell 8:30-4:30	7:30am-3:30pm	Hazel Barry 8:00am-5:00pm	
te Hours Open	0.00		9:00 am-opm Congregate Meals,Senior Activities,			Congregate Meals, Senior Activities,		
dditional Programming Offered at the te	Congregate Meals, HDM, Comm Services, Social Services, Case Mgt	Congregate Meals, Senior Activities, Social Services	Congregate Meals, Senior Activities, Social Services, Case Mgt	Congregate Meals, Senior Activities, Comm Services	Adult Day Services, Alzheimer's Day Care Resource Center	Congregate Meals, Senior Activities, Cooom. Services	Congregate Meals, Senior Activities, Cooom. Services	
	Mon-Sat 9am-4pm Holidays 9-2pm	9:00am-3pm	9am-3pm	9am-2pm	10am-3pm	8am-3:30pm	M-F 8:00am-5:00pm	
ours of Scheduled Programming or OCP-funded programs)								
	XMonX_Tues	X_Mon X_Tues	X_Mon X_Tues	XMonX_Tues	X_Mon X_Tues	XMonX_Tues	XMonX_Tues	
ays Open for Meal Service	X Wed X Thurs	X Wed X Thurs	X Wed X Thurs	X Wed X Thurs	X Wed X Thurs	X Wed X Thurs	X Wed X Thurs	
ays Open for Meal Service	X Fri X Sat	X Fri Sat	X Fri Sat	X Fri Sat	X Fri Sat	X Fri Sat	X Fri Sat	
	Sun	Sun	Sun	Sun	Sun	Sun	Sun	
ours of Meal Service	12-1:30pm	12-1pm	11:30am -12:30pm	12-1pm	12-1pm	11:30am -12:30pm	11:30am -12:30pm	
ype of Meal (hot, cold)	Hot	Hot	Hot	Hot	Hot	Hot	Hot	
egetarian meal option available	Yes X No	Yes X No	Yes X No	Yes X No	Yes X No	Yes X No	Yes X No	
ffer To-Go Meals?	x Yes No	x Yes No	x Yes No	x Yes No	x Yes No	x Yes No	x Yes No	
	<u>1es</u> 10	<u></u>	<u>1es</u> 1e			<u></u>	<u></u>	
uisine Type American, American-Latinx, Chinese, apanese, Kosher, Russian, etc.)	American	American	American	American	American	American	American	
Unduplicated Consumers	1,411	190	220	326	24	184	107	2,462
umber of Meals	54,229	9,715	10,865	22,154	2,698	10,415	4,454	114,530
Service Days	313	241	241	249	248	252	58	
/erage # meals per day	173	40	45	89	11	41	25	400
ays Closed st holidavs closed)	Sundays, open holidays	Saturdays, Sunday, 10 holidays: July 4th, Labor Day, Thanksgiving Day, Day after Thanksgiving, Christmas Day, New Year's Day, Martin Luther King Day, President's Day, Cesar Chavez Day, Memorial Day	Sahudaye, Sunday, 10 holidays: July 4th, Labor Day, Thanksgiving Day, Day after Thanksgiving, Christmas Day, New Year's Day, Martin Luther King Day, President's Day, Cesar Chavez Day, Memorial Day	Saturdays, Sunday, 12 holidays: July 4th, Labor Day, Columbus Day,	Saturday, Sunday, 13 holidays: July 4th, Labor Day, Columbus Day, Thanksgiving Day, Day atter Thanksgiving, Christmas Eve & Day, New Year's Day, Martin Luther King Day, President's Day, Holy Thursday,Good Friday, Memorial Day	Saturdays, Sunday, 9 holidays: July 4th, Labor Day, Thanksgiving Day, Day after Thanksgiving, Christmas Eve & Day, New Year's Day, Martin Luther King Day, Memorial Day		
DA Accessible	X Yes No	X Yes No	X Yes No	X Yes No	X Yes No	X Yes No	X Yes No	
Site Status Note: start date for a new site , closure date, or emp closure, etc.)								

#### Appendix A-4- Services to be Provided Self Help for the Elderly Home-Delivered Nutrition Services for Older Adults

July 1, 2021 - June 30, 2025 Modification: February 5, 2025

## I. Purpose

The purpose of this grant is to provide home-delivered nutrition services for older adults living in the City and County of San Francisco. Home-delivered nutrition services include the provision of nutritious meals, nutrition education, and nutrition risk screening. Home-delivered nutrition services support individuals to live independently in their own homes and communities, help ensure health and well-being through improved nutrition and reduced isolation, and serve as an access point for other home and community-based services.

### II. Definitions

Grantee	Self Help for the Elderly
Adult with a Disability	A person 18-59 years of age living with a disability.
At Risk of Institutionalization	To be considered at risk of institutionalization, a person must have, at a minimum, one of the following: 1) functional impairment in a minimum of two Activities of Daily Living (ADL): eating, dressing, transfer, bathing, toileting, and grooming; or 2) a medical condition to the extent requiring the level of care that would be provided in a nursing facility; or 3) be unable to manage his/her own affairs due to emotional and/or cognitive impairment, evidenced by functional impairment in a minimum of three Instrumental Activities of Daily Living (IADLs): preparing meals, managing money, shopping for groceries or personal items, performing housework, using a telephone.
CARBON	Contracts Administration, Reporting, and Billing On-line System.
CCR-Title 22	California Code of Regulations, Title 22, Social Security, Division 1.8. California Department of Aging
CDA	California Department of Aging.
City	City and County of San Francisco, a municipal corporation

Communities of Color	An inclusive term and unifying term for persons who do not identify as White, who have been historically and systemically disadvantaged by institutionalized and interpersonal racism.
CRFC	California Retail Food Code, which is a uniform statewide health and sanitation standard for food facilities. (Sec. 113700 et seq., California Health and Safety Code)
DAS	Department of Disability and Aging Services.
DETERMINE Your Nutritional Health Checklist / DETERMINE Checklist	A screening tool published by the Nutrition Screening Initiative used to identify individuals at nutritional risk. All grantees must use the DETERMINE Checklist to evaluate the nutrition risk status of congregate and home-delivered meal nutrition services participants. http://www.dhs.gov.vi/home/documents/DetermineNutritionCheckli st.pdf
DGA/ Dietary Guidelines for Americans	Evidence-based food and beverage recommendations for Americans ages two (2) and older that aim to promote health, prevent chronic disease, and help people reach and maintain a healthy weight. Published jointly every 5 years by the U.S. Department of Health and Human Services (HHS) and the U.S. Department of Agriculture (USDA).
DRI/ Dietary Reference Intakes	Nutrient reference values published by the Institute of Medicine (IOM) that represent the most current scientific knowledge on nutrient needs of healthy populations.
Disability	Mental, cognitive and/or physical impairments, including hearing and visual impairments, that result in substantial functional limitations in one (1) or more of the following areas of major life activity: self-care, receptive and expressive language, learning, mobility, and self-direction, capacity for independent living, economic self-sufficiency, cognitive functioning, and emotional adjustment. (CCR Title 22 Sec. 7630)
НАССР	Hazard Analysis of Critical Control Point. A systematic approach to the identification, evaluation, and control of food safety hazards. (CCR Title 22 Sec. 7630)

Home-Delivered Nutrition Services/HDM Nutrition Services	The procurement, preparation, transporting and delivery of meals that meet nutrition requirements to eligible consumers who are homebound by reason of illness, disability, or are otherwise isolated, and have no safe, healthy alternative for meals. Home-delivered nutrition services also include initial assessments, annual assessments, and reassessments of consumer eligibility, nutrition education, health promotion, and nutrition risk screening.
HDM Nutrition Services Assessment (Initial and Annual)	An assessment conducted by a qualified staff member in the home of an individual within two weeks of beginning meal service and annually thereafter that documents the need for service and the type of meal appropriate for the participant in their living environment. The assessment covers physiological, socioeconomic, and psychological factors including acute or chronic disease, syndromes or conditions, family/support system and functional ability including activities of daily living (ADL) and instrumental activities of daily living (IADL) which contribute to an individual's need for meals and other related services. (CCR Title 22 Sec. 7638.3)
LGBTQ+	An acronym/term used to refer to persons who self-identify as non - heterosexual and/or whose gender identity does not correspond to their birth sex. This includes, but is not limited to, lesbian, gay, bisexual, transgender, genderqueer, and gender non-binary.
Limited English- Speaking Proficiency	Any person who does not speak English well or is otherwise unable to communicate effectively in English because English is not the person's primary language.
Low-Income	Having income at or below 100% of the federal poverty line as defined by the federal Bureau of the Census and published annually by the U.S. Department of Health and Human Services. Eligibility for program enrollment and participation is not means tested. Consumers self-report income status.
Menu Planning and Nutrient Analysis	The development of a menu cycle that adheres to DAS OCP and CDA menu standards and the nutrition requirements of meals. A Registered Dietitian conducts the menu analysis, and the analysis will demonstrate adherence to the menu standards and nutrition requirements of the meals. (CDA Program Memo 12-17 as amended)

Modified Diet	A menu approved by a registered dietitian (RD) that meets the current DGA and adjusts the typical home-delivered meal components to control the intake of certain foods, food textures, and/or nutrients to meet the dietary needs of individuals. Examples include, but are not limited to, low sodium diet, diabetic diet, and mechanical soft diets.
NCQA	Nutrition Compliance and Quality Assurance are components of congregate and home-delivered nutrition services that are programmatically required and include, but are not limited to, actions that ensure food safety, certify menu compliance, provide nutrition education, confirm consumer eligibility, and assess consumers' physiological, socioeconomic, and psychological well- being as well as need for nutrition and other supportive services. NCQA also includes nutrition counseling performed by a registered dietitian, when feasible and appropriate.
Nutrition Counseling	Provision of individualized advice and guidance to individuals who are at nutritional risk because of their health or nutritional history, dietary intake, medications use, or chronic illnesses about options and methods for improving their nutritional status, performed by a registered dietitian in accordance with Sections 2585 and 2586, Business and Professions Code. (CCR Title 22 Sec. 7630)
Nutrition Education Session	An intervention targeting participants and caregivers that uses information dissemination, instruction, or training with the intent to support food, nutrition, and physical activity choices and behaviors (related to nutritional status) in order to maintain or improve health and address nutrition-related conditions. Content is consistent with the DGA; accurate, culturally sensitive, regionally appropriate, and considers personal preferences; and overseen by a registered dietitian. (CDA Program Memo 21-23)
Nutrition Requirements of Meals	Each meal provided through congregate and home-delivered nutrition services shall adhere to the current Dietary Guidelines for Americans (DGA) and provide a minimum of one-third of the Dietary Reference Intakes (DRI). (CCR Title 22 Sec. 7638.5)
Nutrition Screening	Completion of a nutrition screening checklist by eligible individuals to determine if they are at nutrition risk. A nutrition screening checklist is a federal public information collection requirement in the National Aging Program Information System (NAPIS), found in the Federal Register, Volume 59, No. 188, September 29, 1994. (CCR Title 22 Sec. 7630)

Nutrition Services	The procurement, preparation, transport, and service of meals, nutrition education, nutrition screening, and nutrition counseling, to eligible individuals at congregate sites or in their homes. (CCR Title 22 Sec. 7630)
ОСР	Office of Community Partnerships.
ОСМ	Office of Contract Management, San Francisco Human Services Agency.
OCNP	Older Californians Nutrition Program (previously known as Elderly Nutrition Program, ENP) - Title III C1 and C2. A program that provides nutrition services, as authorized by the Older Americans Act of 1965, as amended, and is provided in accordance with the provision of CCR Title 22, Chapter 4, Article 5, Sec. 7630.
Older Adult	A person who is 60 years of age or older, used interchangeably with the term "senior".
Reassessment	A reassessment conducted quarterly by qualified staff that documents the need for service. Such reassessment shall be done in the home of the participant at least every six months. (CCR Title 22 Sec. 7638.3) Initial and annual assessments count towards the quarterly reassessment requirement.
Registered Dietitian (RD)/ Registered Dietitian Nutritionist (RDN)	Registered Dietitian or Registered Dietitian Nutritionist: An individual who shall be both: 1) Qualified as specified in Sections 2585 and 2586, Business and Professions Code, and 2) Registered by the Commission on Dietetic Registration.
Senior	A person who is 60 years of age or older, used interchangeably with the term "older adult".
SF DAS GetCare	A web-based application that provides specific functionalities for contracted agencies to use to perform consumer intake/assessment/enrollment, record service units, run reports, etc.
SF-HSA	Human Services Agency of the City and County of San Francisco.
Socially Isolated	Having few social relationships and few people to interact with regularly.

SOGI	Sexual Orientation and Gender Identity; <i>Ordinance No. 159-16</i> amended the San Francisco Administrative Code to require City departments and contractors that provide health care and social services to seek to collect and analyze data concerning the sexual orientation and gender identity of the clients they serve <i>(Chapter</i> <i>104, Sections 104.1 through 104.9).</i>
Unduplicated	An individual who receives home-delivered nutrition services and
Consumer (UDC)	their participation is reflected in SF DAS GetCare by the grantee.

### **III.** Target Populations

This program is designed to serve all ethnicities and populations, with focused expertise to promote unique cultural needs which have been identified as demonstrating the greatest economic and social need:

- Persons with low income
- Persons who are socially isolated
- Persons with limited English- Speaking proficiency
- Persons from communities of color
- Persons who identify as LGBTQ+
- Persons at risk of institutionalization

### **IV.** Eligibility for Services

To participate in home-delivered nutrition services, an individual must meet one of the following criteria:

- 1. An older adult living in the City and County of San Francisco who is homebound due to illness or disability, or is otherwise isolated.
- 2. A spouse or domestic partner of an older adult enrolled in the program if an assessment by the grantee's social worker or assessment staff concludes that it is in the best interest of the enrolled older adult.
- 3. An individual with a disability who resides at home with an enrolled older adult, if an assessment by the grantee's social worker or assessment staff concludes that it is in the best interest of the enrolled older adult.

Grantee shall give priority to an eligible older adult.

#### V. Location and Time of Services

The grantee will provide home-delivered nutrition services in the City and County of San Francisco. The grantee, with approval from DAS OCP, will determine the service and delivery times for the provision of home-delivered nutrition services.

#### VI. Description of Services and Program Requirements

1. Grantee will develop and maintain nutrition policies and procedures that are in compliance with and meet the nutrition and food service standards set forth by California Retail Food Code (CRFC), CCR Title 22, CDA OCNP, and DAS OCP.

Policies and procedures shall also include consumer assessment and reassessment guidelines.

- 2. Grantee will provide home-delivered nutrition services for older adults and individuals who are determined eligible by the grantee. The provision of services will include the following:
  - i. Enrollment of consumers in home-delivered nutrition services and the delivery of meals to those consumers as indicated in Table A below and in the various neighborhoods and/or districts as indicated in the DAS OCP approved site chart.
  - ii. Provision of home-delivered meals that meet nutritional standards by adhering to the current DGA and offering a minimum of one-third of the DRIs if the grantee provides one meal per day. If the grantee provides two meals per day, the meals must contain at least two-thirds of the DRIs. If the grantee provides three meals per day, the meals must contain 100% of the DRIs. The grantee may not count fractions of meals or snacks cumulatively. Each meal must individually meet one-third of the DRIs. Meals offered may be hot, chilled, or frozen, and be regular or modified meals as approved by DAS OCP.
  - iii. Annual nutrition screenings for each consumer and documentation of individual responses in SF DAS GetCare within one month of obtaining them. Required screenings include a nutritional risk screening using the DETERMINE Checklist and a food security screening. The grantee will refer clients screened at high nutritional risk to the DAS funded citywide nutrition counseling and education program.
- 3. Grantee will conduct Nutrition Compliance-Quality Assurance (NCQA) as follows:
  - i. Submit for review and approval by DAS OCP, at least one month in advance of use, a minimum of a five-week cycle menu with the required corresponding menu analysis. The registered dietitian (RD) on staff or consultant RD must participate in menu planning and complete the corresponding nutrient analysis. The grantee may seek approval to submit a cycle menu with fewer weeks. DAS OCP will review requests for exceptions and approve if appropriate.
  - ii. Document menu substitutions. The RD on staff or consultant RD must review and approve menu substitutions in advance of their use.
  - Provide a nutrition education session at least once per quarter and a minimum of four (4) times during the fiscal year to consumers participating in services. The grantee may deliver a session in person or via video, audio, online, or the distribution of hardcopy materials. The grantee must report nutrition education sessions in SF DAS GetCare and include the estimated number of participants.
  - iv. Conduct end-of-route home-delivered meal temperature checks every other week per route to ensure the meals maintain temperatures that meet food safety standards during the timeframe of the route. The grantee will document, and keep on file the temperatures for quarterly review by the registered dietitian.
  - v. Monitor the food safety and sanitation of the HDM routes including but not limited to the packing, transporting, and delivery of meals. A qualified staff

member, trained by a food safety manager or RD, may monitor routes, and document and submit the results to the agency within two weeks of the monitoring. The grantee will monitor each HDM route, at minimum, two (2) times per year.

- vi. Conduct and document an on-site HACCP safety and sanitation monitoring of the production kitchen at least once per quarter and a minimum of four times during the fiscal year. The RD on staff or consultant RD must conduct and document the results of the HACCP safety and sanitation monitoring. HACCP monitoring must also include, but is not limited to the review of HDM route temperature checks and monitoring reports.
- vii. Provide orientation and training to all new staff, paid and volunteers, to perform their assigned responsibilities and tasks as described in the CCR Title 22 Regulations Sec. 7636.5. Training, at a minimum, shall include:
  (1) Food safety, prevention of foodborne illness, and HACCP principles.
  (2) Accident prevention, instruction on fire safety, first aid, choking, earthquake preparedness, and other emergency procedures.
- viii. In-service for nutrition program staff (e.g. food service and delivery workers) is provided at minimum once per quarter and four (4) times annually as described in the CCR-Title 22 Regulations Sec. 7636.5 and DAS OCP policy memoranda. The grantee will also document, schedule, and conduct in-service trainings in a timely manner when there are monitoring findings. A registered dietitian (RD) must review and approve an annual in-service training plan and the training curriculum for nutrition program staff.
- ix. Conduct initial in-home assessments by qualified staff to evaluate a consumer's eligibility for program enrollment within two weeks of starting meal service. During the assessment, the grantee will provide participants with a welcome packet and program information as described in DAS OCP policy memoranda. The welcome packet will include at minimum, the following information: a meal delivery schedule, sample menu, written instructions for handling and reheating meals, voluntary contribution policy and collection procedures, directions on how to request a change in meal delivery, grievance policy, and information on how to request assistance, if needed. The welcome packet at minimum must be available in the language of the majority of the program participants.
- x. Conduct in-home assessments annually to evaluate a consumer's eligibility for continued program enrollment. Qualified staff must complete the annual assessment, document the need for service, and evaluate function and ability as described in DAS OCP policy memoranda.
- xi. Conduct quarterly reassessments to determine a consumer's eligibility for continued program enrollment. The grantee shall conduct quarterly reassessments as described in DAS OCP policy memoranda. The grantee must conduct at least one quarterly assessment in the home of the consumer. A trained HDM program driver or volunteer may complete a quarterly reassessment in person or by phone.
- 4. Grantee will ensure the suggested voluntary contribution per meal complies with DAS OCP policy memoranda including an approval by the grantee's board of directors.
- 5. Grantee will administer an annual consumer satisfaction survey using a survey tool approved by DAS OCP. The grantee will share the survey results with DAS OCP by March 15 each grant year or on a mutually agreed upon date between OCP and the grantee. At minimum, the completed number of surveys shall be a sample size of at least forty percent (40%) of the enrolled unduplicated consumer.
- 6. Grantee will have a qualified manager on staff who conducts the day-to-day management and administrative functions of the nutrition program. The grantee will ensure the manager on staff possesses a food safety manager certification and has the required qualifications as described in CCR Title 22 Sec. 7636.3 and DAS OCP policy memoranda.
- 7. Grantee will ensure there is a sufficient number of qualified staff, paid and/or volunteer, with the appropriate education, experience, and cultural competency to carry out the requirements of the program and deliver quality services to meet the needs of the consumers.
- 8. Grantee will attend in-service trainings and nutrition meetings coordinated and provided by DAS OCP, and share the information with their staff and volunteers as needed.
- 9. Grantee shall follow guidance or instructions from the Centers for Disease Control and Prevention (CDC), California Department of Public Health (CDPH), and local health departments related to the provision of services in the community. If there are contradictory requirements between the most current CDC, CDPH, and local health department guidance or health orders, providers should follow the strictest requirements. The grantee shall follow the requirements with the intent to maximize the health and safety of their staff and clients receiving services

# VII. Service Objectives

1. Grantee will enroll at minimum the number of unduplicated consumers and provide the units of service detailed in Table A below:

Table A	FY 21/22	FY 22/23	FY 23/24	FY 24/25
Number of Unduplicated Consumers (UDC)	486	371	371	371
Modification 1	494	276	276	276
Modification 2	0	0	0	0
Modification 3		+405	+106	+106
Modification 4		0	0	0
Modification 5			167	37
Modification 6			0	0

Modification 7				+150
Revised UDC	980	1,052	920	940
Number of Meals	146,000	111,361	111,361	111,361
Modification 1	70,361	36,818	36,818	36,818
Modification 2	-2,953	0	0	0
Modification 3		+92,971	+23,320	+23,320
Modification 4		+5,714	0	0
Modification 5			+57,153	+25,352
Modification 6			-5,217	0
Modification 7				+9,807
Revised Number of Meals	213,408	246,864	223,435	206,658

### VIII. Outcome Objectives

- 1. Consumers report increased consumption of fruits, vegetables, and/or whole grains. Target: 75%.
- 2. Consumers feel less worried about getting enough food to meet their needs. Target: 85%.
- 3. Consumers rate the quality of meals they received as excellent or good. Target: 85%.

Based on a consumer survey and a sample size of at least forty percent (40%) of the enrolled unduplicated consumer.

# IX. Reporting and Other Requirements

- 1. Grantee will enroll eligible consumers into the program funded through this grant agreement by entering the consumer data obtained from consumers using the DAS OCP approved HDM intake form, which includes the annual nutrition risk screening and the food security screening, into the SF DAS GetCare database in accordance to DAS OCP policy memorandum.
- 2. Grantee will enter into the SF DAS GetCare Service Unit section all service objectives by the 5<sup>th</sup> working day of the month for the preceding month.
- 3. Grantee will enter monthly reports and metrics into the CARBON database system by the 15<sup>th</sup> of the following month that includes the following information:
  - Number of unduplicated consumers served
  - Number of meals prepared and delivered
  - Number nutrition compliance units provided
- 4. Grantee will submit HACCP monitoring reports of the production kitchen and congregate sites to DAS OCP once per quarter. Quarterly reports due Oct. 15; Jan. 15; April 15; and June 15.
- 5. Grantee will enter the annual outcome objective metrics identified in Section VIII of the Appendix A in the CARBON database by the 15<sup>th</sup> of the month following the end of the program year.

- 6. Grantee shall issue a Fiscal Closeout Report at the end of the fiscal year. The report is due to HSA no later than July 31 each grant year. Grantee must submit the report in the CARBON system.
- 7. Grantee shall develop and deliver bi-annual summary reports of SOGI data collected in the year as requested by SF-HSA, DAS, and OCP. The due dates for submitting the bi-annual summary reports are July 10 and January 10.
- 8. Grantee shall develop and deliver ad hoc reports as requested by SF-HSA, DAS, and OCP.
- 9. Grantee program staff will complete the California Department of Aging (CDA) Security Awareness Training on an annual basis. The grantee will maintain evidence of staff completion of this training.
- 10. Grantee shall be compliant with the Health Insurance Portability and Accountability Act of 1996 (HIPAA) privacy and security rules to the extent applicable.
- 11. Grantee will develop a grievance policy consistent with DAS OCP policy memorandum.
- 12. Grantee will assure that services delivered are consistent with professional standards for this service.
- 13. Pursuant to California Department of Aging Requirement, Grantor reserves the right to reduce funding available for this contract in the event that actual costs are below funding levels initially budgeted for the delivery of services.
- 14. Through the Older Americans Act Area Plan development process, the City of San Francisco identifies "Focal Points" which are designed to help older adults connect to services throughout the City. These Focal Points are:

Name	Address	Phone
Western Addition Senior Center	1390 1/2 Turk St, San Francisco, 94115	415-921-7805
Bayview Senior Connections	1753 Carroll Ave, San Francisco, 94124	415-647-5353
OMI Senior Center	65 Beverly St, San Francisco, 94132	415-334-5558
Richmond Senior Center	6221 Geary Blvd, San Francisco, 94121	415.404.2938
Mission Neighborhood Centers	362 Capp St, San Francisco, 94110	415-653-5750
30th Street Senior Center	225 30th St, San Francisco, 94131	415-550-2225
Openhouse Bob Ross LGBT Senior	65 Laguna St, San Francisco, 94102	415-347-8509
Center		
Downtown SF Senior Center	481 O'Farrell St, San Francisco, 94102	415-202-2982
Aquatic Park Senior Center	890 Beach St, San Francisco, 94109	415-202-2982
Self-Help for the Elderly	601 Jackson St, San Francisco, 94133	415-677-7585
Geen Mun Activity Center	777 Stockton St, San Francisco, 94108	415-438-9804
South Sunset Activity Center	2601 40th Ave, San Francisco, 94116	415-566-2845
West Portal Clubhouse	131 Lenox Way, San Francisco, 94127	628-502-0828
Toolworks	25 Kearny St, San Francisco, 94108	415-733-0990
Independent Living Resource Center	825 Howard Street, San Francisco, 94103	415 543-6222
San Francisco		
DAS Benefits and Resource Hub	2 Gough St, San Francisco, 94103	415-355-6700

15. For assistance with reporting and contract requirements, please contact:

Tiffany Kearney Program Analyst & Lead Nutritionist DAS OCP Tiffany.Kearney@sfgov.org

and

Tahir Shaikh Contract Manager HSA OCM email: Tahir.Shaikh@sfgov.org

# X. Monitoring Activities

- 1. Nutrition Program Monitoring: Program monitoring will include review of compliance to specific program standards or requirements; client eligibility and targeted mandates, back up documentation for the units of service and all reporting, and progress of service and outcome objectives; how participant records are collected and maintained; reporting performance including monthly service unit reports on SF DAS GetCare, maintenance of service unit logs; agency and organization standards, which include current organizational chart, evidence of provision of training to staff regarding the Elder Abuse Reporting; evidence of provision of the California Department of Aging (CDA) Security Awareness training to staff; program operation, which includes a review of a written policies and procedures manual of all DAS OCP-funded programs, written project income policies if applicable, grievance procedure posted in the center/office, and also given to the consumers who are homebound, hours of operation are current according to the site chart; a board of directors list and whether services are provided appropriately according to Sections VI and VII, the log of service units which are based on the hours of scheduled activities; sign-in sheets of consumers who participated in each activity; documentation that shows reported units of service are based on scheduled activities at the site, not activities that are always available at the facility such as cards or pool; translation and social services are based on staff hours.
- 2. <u>Fiscal Compliance and Contract Monitoring</u>: Fiscal monitoring will include review of the Grantee's organizational budget, general ledger, quarterly balance sheet, cost allocation procedures and plan, State and Federal tax forms, audited financial statement, fiscal policy manual, supporting documentation for selected invoices, cash receipts and disbursement journals. The compliance monitoring will include review of the Personnel Manual, Emergency Operations Plan, Compliance with the Americans with Disabilities Act, subcontracts, MOUs, the current board roster and selected board minutes for compliance with the Sunshine Ordinance.

							pendix B-4, Page
		SERVICES AGE				Docume	ent Date: 3/24/2022
	HUMAN		OGRAM	SUMMART			
Name SELF-HELP FOR THE ELDERLY							
Check One) New Renewal Modific	ation _X						
modification, Effective Date of Mod. No. of N emergency		``					
Budget Reference Page No.(s)	REV BUDGET	REV BUDGET	REV BUDGET	REV BUDGET	Modification	REV BUDGET	
Program Term	FY 21/22	FY 22/23	FY 23/24	FY 24/25	2/1/25-6/30/2025	FY 24/25	Total
Annual # Meals Contracted DAS Expenditures	213,408	246,864	223,435	196,851	9,807	206,658	890,365
Salaries & Benefits	\$583,185	\$618,869	\$637,414	\$856,760	\$132,216	\$988,976	\$2,828,444
Operating Expenses	\$1,026,628	\$1,568,817	\$1,467,056	\$1,424,921	\$265,581	\$1,690,502	\$5,753,003
Subtotal Indirect Percentage (%)	\$1,609,813	\$2,187,686	\$2,104,470	\$2,281,681	\$397,797	\$2,679,478	\$8,581,447 10.009
Indirect Cost	\$160,981	\$218,768	\$209,906	\$228,168	\$39,780	\$267,948	\$857,603
Capital/Subcontractor Expenditures	\$456,528	\$353,300	\$177,660		\$16,811	\$16,811	\$1,004,299
NCQA Expenditures	\$246,177	\$288,859	\$288,345	\$250,291	\$9,771	\$260,062	\$1,083,443
Total DAS Expenditures	\$2,473,499	\$3,048,613	\$2,780,381	\$2,760,140	\$464,159	\$3,224,299	\$11,526,792
Ion DAS Expenditures							
Salaries & Benefits	\$250,720	\$652,767	\$654,493	\$474,294	\$93,671	\$567,965	\$2,125,945
Operating Expenses Capital/Subcontractor Expenditures	\$267,995	\$60,460	\$110,666	\$188,743	(\$182,629)	\$6,114	\$445,235
NCQA Expenditures							
fotal Non DAS Expenditures	\$518,715	\$713,227	\$765,159	\$663,037	(\$88,958)	\$574,079	\$2,571,180
	<b>40</b> 10,110	<b>*</b> 110,221	¢100,100	\$000,001	(\$56,566)	<b>\$</b> 0143010	<b>Q2</b> ,011,100
TOTAL DAS AND NON DAS EXPEDITURES	\$2,992,214	\$3,706,128	\$3,545,540	\$3,423,177	\$375,201	\$3,798,378	\$14,097,972
DAS Revenues							
Meals- General Fund	\$1,117,210	\$870,843	\$870,843	\$870,843		\$870,843	\$3,729,739
Meals- State Fund Transfer Funds from Cong-Meal ENP to increase HDM Meal Rates			\$177,660				\$177,660
Reduced HDM Meals by 5,217 OTO	\$100,000		(\$54,053)				(\$54,053 \$100,000
CODB 21/22	\$61,994	\$61,994	\$61,994	\$61,994		\$61,994	\$247,976
MCO 21/22	\$7,697	\$7,697	\$7,697	\$7,697		\$7,697	\$30,788
Dignity Fund & Allocation Plan 21/22	\$252,000	\$252,000	\$252,000	\$252,000		\$252,000	\$1,008,000
OTO Meals FY 21/22 OTO 3/17/22	\$331,893 \$199,656	\$174,300					\$331,893 \$373,956
Additional Meals FY22/23-FY24-25		\$58,746	\$58,746	\$58,746		\$58,746	\$176,238
OTO 6.24.22	\$156,872						\$156,872
NCQA Fund CODB 4% FY22-23	\$246,177	\$143,329 \$59,168	\$143,329 \$59,168	\$143,329 \$59,168		\$143,329 \$59,168	\$676,164 \$177,504
Additional Meals FY22/23		\$784,675	\$206,155	\$206,155		\$206,155	\$1,196,985
NCQA Additional Funding FY 22/23		\$145,530	\$68,651	\$68,651		\$68,651	\$282,832
OTO FY 22/23		\$179,000	¢400.040	e100.040		¢100.040	\$179,000
OTO FY 22/23; 23/24; 24/25 OTO FY22/23		\$255,619 \$55,712	\$120,049	\$120,049		\$120,049	\$495,717 \$55,712
OTO FY 23/24 Meals			\$659,224	\$341,128		\$341,128	\$1,000,352
CODB 3.5% FY 23/24			\$72,553	\$61,593		\$61,593	\$134,146
NCQA 23/24 Meal Rate Adjustment			\$76,365	\$38,311 \$470,476		\$38,311 \$470,476	\$114,676 \$470,476
Meal Adjustment Rate FY24/25				\$410,410	\$331,697	\$331,697	\$331,697
OTO FY 24/25					\$36,877	\$36,877	\$36,87
CODB FY24/25 @ 2.5%					\$69,003	\$69,003	\$69,003
OTO FY 24/25 NCQA FY 24/25					\$16,811 \$9,771	\$16,811 \$9,771	\$16,811 \$9,771
otal DAS Revenue PER MEAL COST, DAS	\$2,473,499 \$8.30	\$3,048,613 \$9.08	\$2,780,381 \$11.15	\$2,760,140 \$12.75	\$464,159 \$47.33	\$3,224,299 \$14.26	\$11,526,792 \$11.48
PER MEAL COST, DAS PER MEAL COST (with NCQA), DAS	\$0.30	\$9.08	\$11.15	\$12.75	\$47.33 \$47.33	\$14.20	\$11.40 \$12.95
on DAS Revenues							
Project Income	\$35,272	\$17,216	\$40,580	\$40,567	(\$9,568)	\$30,999	\$124,067
Agency Cash- Fundraising	\$483,443	\$696,011	\$724,579	\$622,470	(\$79,390)	\$543,080	\$2,447,113
Agency In-kind Volunteer							
NCQA Revenue							
otal Non DAS Revenue	\$518,715	\$713,227	\$765,159	\$663,037	(\$88,958)	\$574,079	\$2,571,180
PER MEAL COST, Non DAS	\$2	\$3	\$3	\$3	(\$9)	\$3	\$3
PER MEAL COST (with NCQA), Non DAS	\$2	\$3	\$3	\$3	(\$9)	\$3	\$3
TOTAL DAS AND NON DAS REVENUE	\$2,992,214	\$3,761,840	\$3,545,540	\$3,423,177	\$375,201	\$3,798,378	\$14,097,972
PER MEAL COST, Total							\$14
PER MEAL COST (with NCQA), Total							\$16
ull Time Equivalent (FTE)							304.0
repared by: Leny Nair, Gladys Lim		I					Date: 1/23/2025
SA-CO Review Signature:							
SA #1							10/25/201

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  | Salaries & B   | enefits Detail   |  |   
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  |  | Revised Budgeted<br>Salary   |  |   
   |   |   |   
   |
| AS Salaries & Benefits  |  
   
  | Agency<br>Annual Full  
   
   | Totals   | HSA Pr<br>% FTE<br>funded by   | ogram   
  | FY 21/22   | FY 22/23   | FY 23/24   | FY 24/25  
   | 2/1/2025-6/30/2025  | FY 24/25  | FY 24/25  
   |
| osition Title   | Name   
   
  | Time Salary<br>for FTE   
   
   | Total FTE  | HSA<br>(Max 100%)  | Adjusted<br>FTE   
  | Revised Budgeted<br>Salary   | Revised Budgeted<br>Salary   | Revised Budgeted<br>Salary   | Revised Budgeted<br>Salary  
   | Modifications   | Revised Budgeted<br>Salary  | TOTAL   
   |
| Contracts Manager   | Fred Wong  
   
  | \$62,395   
   
   | 1.00   | 40.00%   | 0.40  
  | \$2,999  | \$24,820   |  |   
   |   |   | \$27,8  
   |
| HDM Coordinato/rCommunity<br>HDM Driver   | Xiao/Thomas Ch<br>Jianwei Ye   
   
  | \$56,784<br>\$45,760   
   
   | 1.00   | 100.00%  | 1.00  
  | \$9,152<br>\$29,640  | \$35,192   |  | \$45,968  
   | \$10,816  | \$56,784  | \$65,9<br>\$64,8  
   |
| HDM Driver  | Fu Tak Ho  
   
  | \$44,720   
   
   | 1.00   | 75.00%   | 0.75  
  | \$38,480   | \$19,180   | \$24,882   | \$30,131  
   | 3,409   | \$33,540  | \$116,0   
   |
| HDM Driver<br>HDM Driver  | Ping Hui<br>Qihui Li   
   
  | \$44,720<br>\$44,720   
   
   | 1.00   | 75.00%   | 1.00  
  | \$19,240<br>\$19,240   | \$19,240<br>\$18,810   | \$15,606<br>\$10,944   | \$27,674<br>\$32,091  
   | 5,866   | \$33,540<br>\$33,540  | \$87,6<br>\$82,5  
   |
| HDM Driver<br>HDM Driver  | Sieu The Luong<br>Wayland Leung  
   
  | \$44,720<br>\$44,720   
   
   | 1.00   | 75.00%   | 0.75  
  | \$18,200<br>\$18,200   | \$18,200<br>\$15,456   | \$32,332<br>\$14,746   | \$33,596<br>\$17,550  
   | 15,990  | \$33,596<br>\$33,540  | \$102,3<br>\$81.9   
   |
| HDM Driver  | Kuan Fu Lin  
   
  | \$44,720   
   
   | 1.00   | 75.00%   | 0.75  
  | \$18,200   | \$15,456<br>\$12,894   | \$14,746   | \$17,550<br>\$31,942  
   | 2,378   | \$33,540<br>\$34,320  | \$93,9  
   |
| HDM Driver<br>HDM Driver  | GUO, ZEXIONG<br>LIANG, SHI TING  
   
  | \$38,230<br>\$43,680   
   
   | 1.00   | 29.00%<br>75.00%   | 0.29  
  |  | \$11,087<br>\$8,593  |  | \$17,049  
   | 15.711  | \$32,760  | \$11,0<br>\$41,3  
   |
| HDM Driver  | Zhen Zhuo Yong   
   
  | \$42,120   
   
   | 1.00   | 75.00%   | 0.75  
  |  | 40,385   | \$10,000   | \$21,562  
   | 10,028  | \$31,590  | \$41,5  
   |
| HDM Driver<br>HDM Driver  | Zhong, Liangheng<br>Yvonne Peng  
   
  | \$43,680<br>\$42,120   
   
   | 1.00   | 75.00%   | 0.75  
  |  |  | \$15,284<br>\$20,502   | \$26,576  
   | 6,184   | \$32,760  | \$48,0<br>\$20,5  
   |
| HDM Manager   | Stephen Ngan   
   
  | \$68,557   
   
   | 1.00   | 1.00%  | 1.00  
  | \$2,496  | \$48,807   | \$48,807   |   
   | \$7,763   | \$68,557  | \$168,6   
   |
| HDM Program Assistant<br>HDM Supervisor   | Wu Zhaoji<br>Yemei Lu  
   
  | \$47,840<br>\$48,880   
   
   | 1.00   | 1.00%  | 1.00  
  | \$45,032<br>\$25,532   | \$47,840<br>\$39,004   | \$42,588<br>\$37,554   | \$43,231<br>\$40,779  
   | \$4,609<br>\$8,101  | \$47,840<br>\$48,880  | \$183,3<br>\$150,9  
   |
| HDM Worker  | Xiaohua Li   
   
  | \$42,224   
   
   | 1.00   | 67.00%   | 0.67  
  | \$17,732   |  |  |   
   |   | 940,000   | \$130,8   
   |
| HDM Worker<br>HDM Worker  | Yingna Chen  
   
  | \$42,120<br>\$40,144   
   
   | 1.00   | 65.00%   | 0.65  
  | \$17,732   | \$30,024   | \$12,910   | \$17,173  
   | \$10,205  | \$27,378  | \$88,0  
   |
| HDM Worker  | Jiaping Dong<br>Xue Qun Chen   
   
  | \$40,144   
   
   | 1.00   | 2.00%  | 0.02  
  | \$17,732<br>\$17,732   | \$827  |  |   
   |   |   | \$17,5<br>\$18,5  
   |
| HDM Worker<br>HDM Worker  | Caiyi Zhao<br>Wei Cheng He   
   
  | \$40,144<br>\$42,120   
   
   | 1.00   | 65.00%   | 0.65  
  | \$17,732<br>\$17,732   | \$26.329   | \$21.738   | \$26.329  
   | \$1,049   | \$27.378  | \$17,7<br>\$93.1  
   |
| HDM Worker  | Wei Cheng He<br>Meixiao Zhong  
   
  | \$42,120<br>\$43,680   
   
   | 1.00   | 65.00%   | 0.65  
  | \$17,732<br>\$17,732   | \$26,329<br>\$26,045   | \$21,738<br>\$26,045   | \$26,329<br>\$26,713  
   | \$1,679   | \$27,378<br>\$28,392  | \$93,1<br>\$98,2  
   |
| HDM Worker<br>HDM Worker  | Cai Lian Wu<br>Kam Yuen Fung   
   
  | \$40,144<br>\$43,680   
   
   | 1.00   | 70.00%   | 0.70  
  | \$17,732<br>\$12,058   | \$26,881<br>\$17,965   | \$16,881<br>\$22,925   |   
   |   |   | \$61,<br>\$52,  
   |
| HDM Worker<br>HDM Worker  | Wong, Chau Ngo   
   
  | \$43,680<br>\$42,120   
   
   | 1.00   | 65.00%   | 0.65  
  | \$12,058   | \$11,905   | \$22,925<br>\$20,864   | \$38,163  
   | (\$10,785)  | \$27,378  | \$52,<br>\$48,  
   |
| HDM Worker  | Jiali/Li, Yanna  
   
  | \$42,120   
   
   | 1.00   | 65.00%   | 0.65  
  | -  | -  | \$16,520   | \$23,818  
   | \$3,560   | \$27,378  | \$43,   
   |
| HDM Worker<br>HDM Worker  | Li Qixiu<br>Feng, Shuhua   
   
  | \$42,120<br>\$42,120   
   
   | 1.00   | 65.00%<br>65.00%   | 0.65  
  |  |  | \$20,168<br>\$19,670   | \$18,051<br>\$17,048  
   | \$9,327<br>\$10,330   | \$27,378<br>\$27,378  | \$47,<br>\$47,  
   |
| Nutrition Director  | Karen Lam  
   
  | \$95,000   
   
   | 1.00   | 20.00%   | 0.20  
  | \$10,118   | \$6,921  | \$19,000   | \$19,000  
   | (\$19,000)  |   | \$36,0  
   |
| Nutrition Manager<br>Transportation Dispatcher  | Olive<br>Albert Wong   
   
  | \$104,000<br>\$50,710  
   
   | 1.00   | 10.00%   | 0.10  
  | \$18,128<br>\$17,438   | \$11,333<br>\$30,938   | \$5,325  | \$19,000<br>\$5,325   
   |   | \$19,000<br>\$5,325   | \$48,<br>\$59,  
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   | 33.00  | 1659.00%   | 19.81   
  | \$447.009  | \$496.386  | \$502.795  | \$639.563   
   | \$98,669  | \$738.232   |   
   |
| otals   |  
   
  | \$1,601,996  
   
   | 33.00  | 1659.00%   | 19.81   
  | \$447,009  | \$496,386  | \$502,795  | \$639,563   
   | \$98,669  | \$738,232   | \$2,184,  
   |
| inge Benefits Rate  |  
   
  | 30.00%   
   
   |  |  |   
  | 30%<br>\$136.176   | 25%<br>\$122.483   |  | 34%   
   | 34%   | 34%   |   
   |
| nployee Fringe Benefits   |  
   
  | \$480,599  
   
   |  |  |   
  | \$136,176  | \$122,483  | \$134,619  | \$217,197   
   | \$33,547  | \$250,744   | \$644,  
   |
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   |
| otal DAS Salaries and Benef   | its  
   
  | \$2,082,595  
   
   |  |  |   
  | \$583,185  | \$618,869  | \$637,414  | \$856,760   
   | \$132,216   | \$988,976   | \$2,828,  
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   |
| on DAS Salaries & Benefits  | 1  
   
  | Agency<br>Time Salary  
   
   | Totals   | HSA Pro  |   
  | FY 21/22<br>Revised  | FY 22/23<br>Revised  | FY 23/24<br>Revised Budgeted   | FY 24/25<br>Revised   
   | FY 24/25  | FY 24/25<br>Revised Budgeted  | Total<br>Revised Budge  
   |
| osition Title   | Name   
   
  | Time Salary<br>for FTE   
   
   | Total FTE  | HSA Pro<br>funded by<br>HSA  | ogram<br>Adjusted<br>FTE  
  | Revised<br>Budgeted Salary   |  | FY 23/24<br>Revised Budgeted<br>Salary   | FY 24/25<br>Revised<br>Budgeted Salary  
   | FY 24/25<br>Modifications   | FY 24/25<br>Revised Budgeted<br>Salary  | Revised Budge<br>Salary   
   |
| osition Title<br>Contracts Manager  | Fred Wong  
   
  | Time Salary<br>for FTE<br>\$59,987   
   
   | Total FTE<br>1.00  | funded by<br>HSA   | Adjusted<br>FTE   
  | Revised<br>Budgeted Salary<br>\$26,999   | Revised<br>Budgeted Salary   | Revised Budgeted<br>Salary   | Revised<br>Budgeted Salary  
   | Modifications   | Revised Budgeted<br>Salary  | Revised Budg<br>Salary<br>\$26,   
   |
| osition Title<br>Contracts Manager<br>HDM Driver<br>HDM Driver  | Fred Wong<br>Xiao Yan Zhu<br>Wing Chuen Alar   
   
  | Time Salary<br>for FTE<br>\$59,987<br>\$44,720<br>\$36,400   
   
   | Total FTE<br>1.00<br>1.00<br>1.00  | funded by<br>HSA<br>75.00%   | Adjusted<br>FTE<br>0.75   
  | Revised<br>Budgeted Salary<br>\$26,999<br>\$4,810<br>\$4,550   | Revised<br>Budgeted Salary<br>\$31,913   | Revised Budgeted<br>Salary<br>\$16,913   | Revised<br>Budgeted Salary<br>\$27,203  
   | Modifications<br>\$ 6,337   | Revised Budgeted<br>Salary<br>\$33,540  | Revised Budg<br>Salary<br>\$26,1<br>\$87,<br>\$4,1  
   |
| osition Title<br>Contracts Manager<br>HDM Driver<br>HDM Driver<br>HDM Driver  | Fred Wong<br>Xiao Yan Zhu<br>Wing Chuen Alar<br>Yinghua Lu   
   
  | Time Salary<br>for FTE<br>\$59,987<br>\$44,720<br>\$36,400<br>\$44,720   
   
   | Total FTE<br>1.00<br>1.00<br>1.00<br>1.00  | funded by<br>HSA   | Adjusted<br>FTE   
  | Revised<br>Budgeted Salary<br>\$26,999<br>\$4,810<br>\$4,550<br>\$4,550  | Revised<br>Budgeted Salary   | Revised Budgeted<br>Salary   | Revised<br>Budgeted Salary  
   | Modifications   | Revised Budgeted<br>Salary  | Revised Budg<br>Salary<br>\$26,<br>\$87,<br>\$4,<br>\$82,   
   |
| osition Title<br>Contracts Manager<br>HDM Driver<br>HDM Driver<br>HDM Driver<br>HDM Driver  | Fred Wong<br>Xiao Yan Zhu<br>Wing Chuen Alar<br>Yinghua Lu<br>Yongwen Liang<br>Ting Hou U  
   
  | Time Salary<br>for FTE<br>\$59,987<br>\$44,720<br>\$36,400<br>\$44,720<br>\$36,400<br>\$36,400   
   
   | Total FTE<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00  | funded by<br>HSA<br>75.00%<br>75.00%   | Adjusted<br>FTE<br>0.75<br>0.75   
  | Revised<br>Budgeted Salary<br>\$26,999<br>\$4,810<br>\$4,550   | Revised<br>Budgeted Salary<br>\$31,913<br>\$28,721   | Revised Budgeted<br>Salary<br>\$16,913<br>\$15,214   | Revised<br>Budgeted Salary<br>\$27,203<br>\$27,328  
   | Modifications \$ 6,337 \$ 6,212   | Revised Budgeted<br>Salary<br>\$33,540<br>\$33,540  | Revised Budg<br>Salary<br>\$26,<br>\$87,<br>\$4,<br>\$82,<br>\$4,<br>\$4,<br>\$4,   
   |
| osition Title<br>Contracts Manager<br>HDM Driver<br>HDM Driver<br>HDM Driver<br>HDM Driver<br>HDM Driver  | Fred Wong<br>Xiao Yan Zhu<br>Wing Chuen Alar<br>Yinghua Lu<br>Yongwen Liang<br>Ting Hou U<br>XU, QINGQUAN  
   
  | Time Salary<br>for FTE<br>\$59,987<br>\$44,720<br>\$36,400<br>\$44,720<br>\$36,400<br>\$36,400<br>\$43,680   
   
   | Total FTE<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00  | funded by<br>HSA<br>75.00%<br>75.00%<br>75.00%   | Adjusted<br>FTE<br>0.75<br>0.75<br>0.75   
  | Revised<br>Budgeted Salary<br>\$26,999<br>\$4,810<br>\$4,550<br>\$4,550<br>\$4,550   | Revised<br>Budgeted Salary<br>\$31,913<br>\$28,721<br>\$17,658   | Revised Budgeted<br>Salary<br>\$16,913<br>\$15,214<br>\$17,658   | Revised<br>Budgeted Salary<br>\$27,203<br>\$27,328<br>\$25,072  
   | Modifications \$ 6,337 \$ 6,212 \$ 7,688  | Revised Budgeted<br>Salary<br>\$33,540<br>\$33,540<br>\$32,760  | Revised Budg<br>Salary<br>\$26,<br>\$87,<br>\$4,<br>\$82,<br>\$4,<br>\$4,<br>\$4,<br>\$4,<br>\$68,  
   |
| osition Title<br>Contracts Manager<br>HDM Driver<br>HDM Driver<br>HDM Driver<br>HDM Driver<br>HDM Driver<br>HDM Driver<br>HDM Driver  | Fred Wong<br>Xiao Yan Zhu<br>Wing Chuen Alar<br>Yinghua Lu<br>Yongwen Liang<br>Ting Hou U  
   
  | Time Salary<br>for FTE<br>\$59,987<br>\$44,720<br>\$36,400<br>\$44,720<br>\$36,400<br>\$36,400   
   
   | Total FTE<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00  | funded by<br>HSA<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%   | Adjusted<br>FTE<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75   
  | Revised<br>Budgeted Salary<br>\$26,999<br>\$4,810<br>\$4,550<br>\$4,550<br>\$4,550   | Revised<br>Budgeted Salary<br>\$31,913<br>\$28,721   | Revised Budgeted<br>Salary<br>\$16,913<br>\$15,214   | Revised<br>Budgeted Salary<br>\$27,203<br>\$27,328  
   | Modifications \$ 6,337 \$ 6,212   | Revised Budgeted<br>Salary<br>\$33,540<br>\$33,540  | Revised Budg<br>Salary<br>\$26,<br>\$87,<br>\$4,<br>\$82,<br>\$4,<br>\$4,<br>\$4,<br>\$4,<br>\$68,<br>\$70,   
   |
| osition Title<br>Contracts Manager<br>HDM Driver<br>HDM Driver<br>HDM Driver<br>HDM Driver<br>HDM Driver<br>HDM Driver<br>HDM Driver<br>HDM Driver<br>HDM Driver  | Fred Wong<br>Xiao Yan Zhu<br>Wing Chuen Alar<br>Yinghua Lu<br>Yongwen Liang<br>Ting Hou U<br>XU, QINGQUAN<br>YU, SHAOJIAN<br>ZHOU, RONG<br>WU, HUA QIAN  
   
  | Time Salary<br>for FTE<br>\$59,987<br>\$44,720<br>\$36,400<br>\$44,720<br>\$36,400<br>\$43,680<br>\$43,680<br>\$43,680<br>\$44,720<br>\$38,230   
   
   | Total FTE<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00  | funded by<br>HSA<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>17.00%   | Adjusted<br>FTE<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75   
  | Revised<br>Budgeted Salary<br>\$26,999<br>\$4,810<br>\$4,550<br>\$4,550<br>\$4,550   | Revised<br>Budgeted Salary<br>\$31,913<br>\$28,721<br>\$17,658<br>\$26,590<br>\$19,300<br>\$6,638  | Revised Budgeted<br>Salary<br>\$16,913<br>\$15,214<br>\$17,658<br>\$117,658<br>\$117,650<br>\$17,776<br>\$6,638  | Revised<br>Budgeted Salary<br>\$27,203<br>\$27,328<br>\$25,072  
   | Modifications \$ 6,337 \$ 6,212 \$ \$ 7,688 \$ 4,931  | Revised Budgeted<br>Salary<br>\$33,540<br>\$33,540<br>\$32,760<br>\$32,760  | Revised Budg<br>Salary<br>\$26,<br>\$87,<br>\$4,<br>\$82,<br>\$4,<br>\$44,<br>\$68,<br>\$70,<br>\$70,<br>\$13,  
   |
| osition Title<br>Contracts Manager<br>HDM Driver<br>HDM Driver<br>HDM Driver<br>HDM Driver<br>HDM Driver<br>HDM Driver<br>HDM Driver<br>HDM Driver<br>HDM Driver  | Fred Wong<br>Xiao Yan Zhu<br>Wing Chuen Alar<br>Yinghua Lu<br>Yongwen Liang<br>Ting Hou U<br>XU, QINGQUAN<br>YU, SHAOJIAN<br>ZHOU, RONG  
   
  | Time Salary<br>for FTE<br>\$59,987<br>\$44,720<br>\$36,400<br>\$36,400<br>\$36,400<br>\$36,400<br>\$43,680<br>\$43,680<br>\$44,720   
   
   | Total FTE<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00  | funded by<br>HSA<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%   | Adjusted<br>FTE<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75   
  | Revised<br>Budgeted Salary<br>\$26,999<br>\$4,810<br>\$4,550<br>\$4,550<br>\$4,550   | Revised<br>Budgeted Salary<br>\$31,913<br>\$28,721<br>\$17,658<br>\$26,590<br>\$19,300   | Revised Budgeted<br>Selary<br>\$16,913<br>\$15,214<br>\$17,658<br>\$11,590<br>\$11,590   | Revised<br>Budgeted Salary<br>\$27,203<br>\$27,328<br>\$25,072  
   | Modifications \$ 6,337 \$ 6,212 \$ \$ 7,688 \$ 4,931  | Revised Budgeted<br>Salary<br>\$33,540<br>\$33,540<br>\$32,760<br>\$32,760  | Revised Budg<br>Salary<br>\$26,<br>\$87,<br>\$4,<br>\$82,<br>\$4,<br>\$68,<br>\$70,<br>\$70,<br>\$13,<br>\$44,  
   |
| osition Title<br>Contracts Manager<br>HOM Driver<br>HOM Driver<br>HOM Driver<br>HOM Driver<br>HOM Driver<br>HOM Driver<br>HOM Driver<br>HOM Driver<br>HOM Driver<br>HOM Driver  | Fred Wong<br>Xiao Yan Zhu<br>Wing Chuen Alar<br>Yinghua Lu<br>Yongwen Liang<br>Ting Hou U<br>XU, QINGQUAN<br>YU, SHAOJIAN<br>ZHOU, RONG<br>WU, HUA QIAN<br>WU, SHUPEI<br>Zhao, Li Ren<br>LIN, RONGDUAN   
   
  | Time Salary<br>for FTE<br>\$59,987<br>\$44,720<br>\$36,400<br>\$36,400<br>\$36,400<br>\$43,680<br>\$43,680<br>\$44,720<br>\$38,230<br>\$44,720<br>\$38,230<br>\$44,720<br>\$38,230<br>\$44,720<br>\$38,230   
   
   | Total FTE<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1 | funded by<br>HSA<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>17.00%<br>38.00%<br>75.00%   | Adjusted<br>FTE<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75   
  | Revised<br>Budgeted Salary<br>\$26,999<br>\$4,810<br>\$4,550<br>\$4,550<br>\$4,550   | Revised<br>Budgeted Salary<br>\$31.913<br>\$28.721<br>\$26.590<br>\$19.300<br>\$6.638<br>\$15.385<br>\$18,126  | Revised Budgeted<br>Salary<br>\$16,913<br>\$15,214<br>\$17,658<br>\$11,590<br>\$11,590<br>\$17,776<br>\$6,638<br>\$28,759<br>\$4,915<br>\$18,126   | Revised<br>Budgeted Salary<br>\$27,203<br>\$27,328<br>\$25,072  
   | Modifications \$ 6,337 \$ 6,212 \$ \$ 7,688 \$ 4,931  | Revised Budgeted<br>Salary<br>\$33,540<br>\$33,540<br>\$32,760<br>\$32,760  | Revised Budg<br>Selary<br>\$266,<br>\$87,<br>\$4,<br>\$82,<br>\$4,<br>\$44,<br>\$68,<br>\$70,<br>\$70,<br>\$70,<br>\$70,<br>\$13,<br>\$44,<br>\$44,<br>\$69,  
   |
| bailton Title Contracts Manager HDM Driver  | Fred Wong<br>Xiao Yan Zhu<br>Wing Chuen Alar<br>Yinghua Lu<br>Yongwen Liang<br>Ting Hou U<br>XU, QINGQUAN<br>YU, SHAOJIAN<br>ZHOU, RONG<br>WU, HUA GIAN<br>WU, SHUPEI<br>Zhao, Li Ren<br>LUN, RONGDUAN<br>LU, ZHENJIAN   
   
  | Time Salary<br>for FTE<br>\$59,987<br>\$44,720<br>\$36,400<br>\$44,720<br>\$36,400<br>\$43,680<br>\$44,720<br>\$44,720<br>\$38,230<br>\$42,600<br>\$44,720<br>\$38,230   
   
   | Total FTE<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1 | funded by<br>HSA<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>17.00%<br>38.00%<br>42.00%   | Adjusted<br>FTE<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75  | Revised<br>Budgeted Salary<br>\$26,999<br>\$4,810<br>\$4,550<br>\$4,550<br>\$4,550                         
   | Revised<br>Budgeted Salary<br>\$31,913<br>\$28,721<br>\$17,658<br>\$26,590<br>\$19,300<br>\$6,638<br>\$15,385<br>\$18,126<br>\$18,126<br>\$16,064  | Revised Budgeted<br>Salary<br>\$16,913<br>\$15,214<br>\$17,658<br>\$11,590<br>\$17,776<br>\$8,638<br>\$28,759<br>\$4,915<br>\$18,126<br>\$16,064   | Revised<br>Budgeted Salary<br>\$27,203<br>\$27,328<br>\$25,072<br>\$25,072<br>\$27,829  
   | Modifications           \$         6.337           \$         6.212           \$         7.688           \$         4.931           \$         33.540   | Revised Budgeted<br>Salary<br>\$33,540<br>\$33,540<br>\$32,760<br>\$32,760<br>\$33,540  | Revised Budg<br>Salary<br>\$26,<br>\$87,<br>\$4,<br>\$82,<br>\$4,<br>\$44,<br>\$68,<br>\$70,<br>\$70,<br>\$13,<br>\$44,<br>\$69,<br>\$32,   |
| bailton Title Contracts Manager HDM Driver  | Fred Wong<br>Xiao Yan Zhu<br>Wing Chuen Alar<br>Yinghua Lu<br>Yongwen Liang<br>Ting Hou U<br>XU, QINGQUAN<br>YU, SHAOJIAN<br>ZHOU, RONG<br>WU, HUA GIAN<br>WU, SHUPEI<br>Zhao, Li Ren<br>LIN, RONGDUAN<br>LU, ZHENJIAN<br>SITU, CHUMING<br>GUO, ZEXIONG  
   
  | Time Salary<br>for FTE           \$\$9,987           \$44,720           \$\$6,400           \$\$4,720           \$\$6,400           \$\$4,720           \$\$6,400           \$\$4,880           \$\$44,720           \$\$48,800           \$\$44,720           \$\$48,800           \$\$44,720           \$\$88,230           \$\$44,720           \$\$88,230           \$\$44,720           \$\$88,230           \$\$44,720           \$\$88,230           \$\$44,720           \$\$82,230           \$\$84,230           \$\$84,230           \$\$84,230           \$\$84,230           \$\$84,230           \$\$84,230           \$\$84,230           \$\$84,230           \$\$84,230           \$\$84,230           \$\$84,230           \$\$84,230           \$\$84,230           \$\$84,230  
   
   | Total FTE<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1 | funded by<br>HSA<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>17.00%<br>38.00%<br>75.00%   | Adjusted<br>FTE<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75  | Revised<br>Budgeted Salary<br>\$26,999<br>\$4,810<br>\$4,550<br>\$4,550<br>\$4,550                         
   | Revised<br>Budgeted Salary<br>\$31.913<br>\$28.721<br>\$26.590<br>\$19.300<br>\$6.638<br>\$15.385<br>\$18,126  | Revised Budgeled<br>Salary<br>\$16.913<br>\$15.214<br>\$17.658<br>\$11.500<br>\$17.776<br>\$6.638<br>\$28.759<br>\$4.915<br>\$18.126<br>\$18.126<br>\$11.541<br>\$11.087   | Revised<br>Budgeted Salary<br>\$27,203<br>\$27,328<br>\$25,072<br>\$25,072<br>\$27,829  
   | Modifications           \$         6.337           \$         6.212           \$         7.688           \$         4.931           \$         33.540   | Revised Budgeted<br>Salary<br>\$33,540<br>\$33,540<br>\$32,760<br>\$32,760<br>\$33,540  | Revised Budg<br>Salary<br>\$266<br>\$87,<br>\$4,<br>\$42,<br>\$44,<br>\$44,<br>\$50,<br>\$70,<br>\$70,<br>\$70,<br>\$70,<br>\$70,<br>\$70,<br>\$70,<br>\$7  |
| osition Title<br>Contractic Manager<br>HOM Driver<br>HOM Driver<br>HOM Driver<br>HOM Driver<br>HOM Driver<br>HOM Driver<br>HOM Driver<br>HOM Oriver<br>HOM Oriver<br>HOM Driver<br>HOM Driver<br>HOM Driver<br>HOM Driver   | Fred Wong<br>Xiao Yan Zhu<br>Wing Chuen Alar<br>Yinghua Lu<br>Yongwen Liang<br>Ting Hou U<br>XU, QINGQUAN<br>YU, SHAOJIAN<br>YU, SHAOJIAN<br>YU, SHUPEI<br>Zhao, Li Ren<br>LIN, RONGDUAN<br>LU, ZHENJIAN<br>SITU, CHUMING<br>GUO, ZEXIONG  
   
  | Time Salary<br>for FTE           \$\$9,987           \$44,720           \$36,400           \$36,400           \$36,400           \$44,720           \$36,400           \$44,720           \$36,400           \$44,720           \$44,720           \$44,720           \$44,720           \$44,720           \$44,720           \$42,600           \$44,720           \$44,720           \$44,720           \$44,720           \$44,720           \$44,720           \$44,720           \$38,230           \$44,720           \$38,230           \$38,230   
   
   | Total FTE<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.000<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00     | funded by<br>HSA<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>38.00%<br>42.00%<br>71.00%   | Adjusted<br>FTE<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75   
  | Revised           Budgeted Salary           \$\$265.999           \$4.810           \$\$4,550           \$4,550           \$4,550           \$4,550  | Revised<br>Budgeted Salary<br>\$31.913<br>\$28.721<br>\$17.658<br>\$26.590<br>\$19.300<br>\$6.638<br>\$15.385<br>\$15.385<br>\$15.385<br>\$15.385  | Revised Budgeted<br>Salary<br>\$16,913<br>\$15,214<br>\$17,658<br>\$11,590<br>\$17,776<br>\$6,638<br>\$28,759<br>\$4,915<br>\$18,126<br>\$16,064<br>\$11,541<br>\$11,541<br>\$11,541<br>\$11,541   | Revised<br>Budgeted Salary<br>\$27,203<br>\$27,328<br>\$25,072<br>\$25,072<br>\$27,829  
   | Modifications           \$         6.337           \$         6.212           \$         7.688           \$         4.931           \$         33.540   | Revised Budgeted<br>Salary<br>\$33,540<br>\$33,540<br>\$32,760<br>\$32,760<br>\$33,540  | Revised Budg<br>Salary<br>\$266.<br>\$87.<br>\$4.<br>\$82.<br>\$4.<br>\$70.<br>\$70.<br>\$13.<br>\$44.<br>\$68.<br>\$70.<br>\$13.<br>\$44.<br>\$44.<br>\$69.<br>\$32.<br>\$43.<br>\$11.<br>\$84.<br>\$43.<br>\$53.<br>\$43.<br>\$44.<br>\$53.<br>\$43.<br>\$53.<br>\$43.<br>\$54.<br>\$57.<br>\$57.<br>\$57.<br>\$57.<br>\$57.<br>\$57.<br>\$57.<br>\$57  
   |
| soliton Title<br>Contracts Manager<br>HOM Driver<br>HOM Driver  | Fred Wong<br>Xiao Yan Zhu<br>Wing Chuen Alar<br>Yongwen Liang<br>Ting Hou U<br>XU, ONGGUAN<br>ZHOU, RONG<br>WU, HUA GIAN<br>WU, SHUDE!<br>Zhao, Li Ren<br>LIN, RONGDUAN<br>UL, ZHONIG<br>LIN, CHUIMIG<br>GUO, ZEXIONG<br>LIANG, SHI TING<br>Kaitin Huang<br>Jun Bin Xiao   
   
  | Time Salary           for FTE           \$\$9,987           \$44,720           \$\$6,400           \$\$44,720           \$\$6,400           \$\$44,720           \$\$6,400           \$\$44,720           \$\$6,400           \$\$44,720           \$\$44,720           \$\$44,720           \$\$40,146           \$\$43,880           \$\$44,720           \$\$44,720           \$\$44,720           \$\$44,720           \$\$44,720           \$\$44,720           \$\$44,720           \$\$44,720           \$\$44,720           \$\$44,720           \$\$44,720           \$\$44,720           \$\$44,720           \$\$44,720           \$\$44,720           \$\$44,720           \$\$44,720           \$\$44,720           \$\$44,720           \$\$41,600   
   
   | Total FTE<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1 | funded by<br>HSA<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>38.00%<br>75.00%<br>75.00%<br>71.00%<br>99.00%   | Adjusted<br>FTE<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75  | Revised<br>Budgeted Salary<br>\$26,999<br>\$4,810<br>\$4,550<br>\$4,550<br>\$4,550<br>\$4,550<br>\$4,550<br>\$4,550<br>\$4,550   
   | Revised<br>Budgeted Salary<br>\$31,913<br>\$28,721<br>\$17,658<br>\$26,500<br>\$19,300<br>\$6,638<br>\$15,385<br>\$16,064<br>\$31,541<br>\$31,541  | Revised Budgeted<br>Salary<br>\$16,913<br>\$15,214<br>\$17,658<br>\$11,500<br>\$17,776<br>\$6,638<br>\$28,759<br>\$4,915<br>\$18,126<br>\$16,064<br>\$11,541<br>\$11,087<br>\$8,503<br>\$41,166  | Revised<br>Budgeted Salary<br>\$27,203<br>\$27,203<br>\$27,328<br>\$25,072<br>\$27,829<br>\$27,829<br>\$21,311  
   | Modifications           \$         6,337           \$         6,212           \$         7,888           \$         4,601           \$         33,540           \$         11,449   | Revised Budgeted<br>Salary<br>\$33,540<br>\$33,540<br>\$32,760<br>\$32,760<br>\$33,540<br>\$32,760<br>\$32,760  | Revised Budg<br>Salary<br>\$26.6<br>\$87.<br>\$4.<br>\$4.<br>\$4.<br>\$4.<br>\$70.<br>\$13.<br>\$44.<br>\$44.<br>\$44.<br>\$44.<br>\$44.<br>\$44.<br>\$58.<br>\$45.<br>\$45.<br>\$45.<br>\$46.<br>\$46.<br>\$46.<br>\$46.<br>\$46.<br>\$46.<br>\$46.<br>\$46  |
| baltion Title Contracts Manager HDM Driver H  | Fred Wong<br>Xiao Yan Zhu<br>Wing Chuen Alar<br>Yinghua Lu<br>Yongwen Liang<br>Ting Hou U<br>XU, QINGQUAN<br>YU, SHAOJIAN<br>ZHOU, RONG<br>WU, HUA GIAN<br>WU, HUA GIAN<br>LU, ZHONG<br>LUANG, SHI TING<br>Kaixin Huang<br>Jun Bin Xiao<br>Guoliang Yang   
  | Time Salary           for FTE           559,987           \$44,720           \$36,400           \$44,720           \$36,400           \$44,720           \$36,400           \$43,680           \$43,680           \$44,720           \$44,740           \$44,740           \$44,740   
   
   | Total
FTE<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1 | funded by<br>HSA<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>17.00%<br>17.00%<br>75.00%<br>75.00%<br>17.00%<br>99.00%<br>85.00%   | Adjusted<br>FTE<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.77<br>0.38<br>0.75<br>0.42<br>0.71<br>0.38<br>0.42<br>0.71  | Revised           Budgeted Salary           \$28,099           \$28,099           \$44,550           \$4,550           \$4,550           \$4,550           \$4,550           \$4,550           \$4,550           \$4,550           \$4,550           \$4,550           \$4,550           \$4,550           \$4,550           \$4,550           \$4,550  
  | Revised<br>Budgeted Salary<br>\$31,913<br>\$28,721<br>\$17,658<br>\$22,5590<br>\$16,385<br>\$15,385<br>\$15,385<br>\$16,126<br>\$18,126<br>\$18,126<br>\$18,126<br>\$15,385<br>\$15,1541<br>\$31,541<br>\$31,541   | Revised Budgeted<br>Salary<br>\$16,913<br>\$15,214<br>\$17,658<br>\$11,590<br>\$17,776<br>\$6,033<br>\$28,759<br>\$4,015<br>\$16,024<br>\$15,024<br>\$16,024<br>\$16,024<br>\$16,024<br>\$16,025<br>\$16,024<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$17,055<br>\$16,025<br>\$16,025<br>\$17,055<br>\$16,025<br>\$17,055<br>\$16,025<br>\$17,055<br>\$16,025<br>\$17,055<br>\$16,025<br>\$17,055<br>\$16,025<br>\$17,055<br>\$16,025<br>\$17,055<br>\$16,025<br>\$17,055<br>\$16,025<br>\$17,055<br>\$16,025<br>\$17,055<br>\$16,025<br>\$17,055<br>\$16,025<br>\$16,025<br>\$17,055<br>\$16,025<br>\$16,025<br>\$17,055<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025\$10,025<br>\$16,025\$10,025\$   | Revised<br>Budgeted Salary<br>\$27,203<br>\$27,328<br>\$25,072<br>\$27,829<br>\$27,829<br>\$21,311<br>\$21,311   
  | Modifications      Modifications      S      G.337      S      G.212      S      G.212      S      G.212      G.21      G.212      G.21      G.212      G.21      G.212      G.21      G.21      G.212      G.21      G.21 | Revised Budgeted<br>Salary<br>\$33,540<br>\$32,760<br>\$32,760<br>\$33,540<br>\$32,760<br>\$33,540<br>\$32,760<br>\$33,540  | Revised Budg<br>Salary<br>2826.6<br>\$47,<br>\$44,<br>\$44,<br>\$44,<br>\$568,<br>\$70,<br>\$70,<br>\$13,<br>\$44,<br>\$44,<br>\$44,<br>\$44,<br>\$44,<br>\$44,<br>\$44,<br>\$4   |
| baltion Title Contracts Manager HOM Driver HOM Verser HOM Werker HOM Werker  | Fred Wong<br>Xiao Yan Zhu<br>Wing Chuen Alar<br>Yinghua Lu<br>Yongwen Liang<br>Ting Hou U<br>Xu, QINGQUAN<br>YU, SHAOJIAN<br>ZHOU, RONG<br>WU, HUA QIAN<br>WU, SHUPEI<br>Zhao, Li Ren<br>LU, RONGDUAN<br>LU, ZHENJIAN<br>SITU, CHUMING<br>GUO, ZEXIONG<br>Guoliang Yang<br>Lizhen Qu<br>Xiao Ling Zhu   
   
   | Time Salary           for FTE           \$59,987           \$44,720           \$38,400           \$36,400           \$36,400           \$44,720           \$36,400           \$43,880           \$44,720           \$36,400           \$44,720           \$36,400           \$44,720           \$38,230           \$44,720           \$38,230           \$44,720           \$38,230           \$38,230           \$38,230           \$38,230           \$38,230           \$38,230           \$38,230           \$38,230           \$38,230           \$38,230           \$38,230           \$38,230           \$38,230           \$38,230           \$38,230           \$38,230           \$33,880           \$41,600           \$43,880           \$43,880           \$43,880   
   
  | Total FTE 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.0   | funded by<br>HSA<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>17.00%<br>17.00%<br>8.00%<br>75.00%<br>75.00%<br>17.00%<br>99.00%<br>65.00%<br>65.00%<br>65.00%  | Adjusted<br>FTE<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.77<br>0.75<br>0.77<br>0.38<br>0.75<br>0.42<br>0.71<br>0.99<br>0.99<br>0.65<br>0.655   | Revised           Budgeted Salary           State Salary  
  | Revised<br>Budgeted Salary<br>\$31,913<br>\$28,721<br>\$17,658<br>\$26,500<br>\$19,300<br>\$6,638<br>\$15,385<br>\$16,064<br>\$31,541<br>\$31,541  | Revised Budgeted<br>Salary<br>\$16,913<br>\$15,214<br>\$17,658<br>\$11,500<br>\$17,776<br>\$6,638<br>\$28,759<br>\$4,915<br>\$18,126<br>\$16,064<br>\$11,541<br>\$11,087<br>\$8,503<br>\$41,166  | Revised           Budgeted Salary           \$27,203           \$27,328           \$27,328           \$25,072           \$27,328           \$22,328           \$27,328           \$27,328           \$27,328           \$27,328           \$27,328           \$27,327           \$27,327           \$27,327           \$27,327           \$27,327           \$27,722           \$28,712           \$28,712   
  | Modifications      Modifications      S      G.337      S      G.212      S      G.212      S      G.212      S      G.212      G.33      G.33      G.212      G.21      G.21   | Revised Budgeted<br>Salary<br>\$33,540<br>\$33,540<br>\$33,540<br>\$32,760<br>\$33,540<br>\$33,540<br>\$33,540<br>\$33,760<br>\$33,540  | Revised Budg<br>Salary<br>Salary<br>S426,<br>S44,<br>S44,<br>S44,<br>S44,<br>S46,<br>S70,<br>S70,<br>S70,<br>S70,<br>S70,<br>S70,<br>S70,<br>S70  |
| soliton Title<br>Contracts Manager<br>HDM Driver<br>HDM Program Assistant<br>HDM Verker<br>HDM Werker   | Fred Wong<br>Xiao Yan Zhu Ala<br>Wing Chuan Ayan<br>Yinghua Lu<br>Yongwen Liang<br>Ting Hou U<br>XU, ONGGUAN<br>YU, SHAQJAN<br>ZHOU, RONG<br>WU, HIA QIAN<br>WU, SHUPEI<br>Zabu, LIRan<br>LIN, RONGGUAN<br>LU, ZHENJIAH<br>SITU, CHUMING<br>GUO, ZEXONG<br>LUANG, SHI TING<br>Kalan Huang<br>Luban Qu<br>Zuolang Yang<br>Luban Qu<br>Xiao Luban Qu<br>Xiao Ling Zhi<br>Xiao Huang Zhi  
   
  | Time Solary<br>for FTE           \$59,987           \$44,720           \$36,400           \$36,400           \$36,400           \$36,400           \$36,400           \$36,400           \$36,400           \$36,400           \$36,400           \$36,400           \$36,400           \$36,400           \$43,860           \$44,260           \$38,230           \$42,600           \$38,230           \$44,720           \$38,230           \$47,840           \$47,840           \$47,840           \$43,880           \$43,880           \$44,2100   
   
   | Total FTE<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1 | funded by<br>HSA<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>17.00%<br>17.00%<br>75.00%<br>75.00%<br>17.00%<br>99.00%<br>85.00%   | Adjusted<br>FTE<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75  | Revised           Budgeted Salary           \$28,099           \$28,099           \$44,550           \$4,550           \$4,550           \$4,550           \$4,550           \$4,550           \$4,550           \$4,550           \$4,550           \$4,550 
         \$4,550           \$4,550           \$4,550           \$4,550           \$4,550   | Revised<br>Budgeted Salary<br>\$31,913<br>\$28,721<br>\$17,658<br>\$22,5590<br>\$16,385<br>\$15,385<br>\$15,385<br>\$16,126<br>\$18,126<br>\$18,126<br>\$18,126<br>\$15,351<br>\$15,1541<br>\$31,541<br>\$31,541   | Revised Budgeted<br>Salary<br>\$16,913<br>\$15,214<br>\$17,658<br>\$11,590<br>\$17,776<br>\$6,033<br>\$28,759<br>\$4,015<br>\$16,064<br>\$15,041<br>\$16,064<br>\$16,064<br>\$16,064<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065\$\$15,065\$\$15,055\$   | Revised<br>Budgeted Salary<br>\$27,203<br>\$27,328<br>\$25,072<br>\$27,829<br>\$27,829<br>\$21,311<br>\$221,311<br>\$221,311<br>\$221,311<br>\$221,311<br>\$221,321<br>\$227,322<br>\$27,322<br>\$27,323  
   | Modifications      Modifications      S      G.337      S      G.212      S      G.212      S      G.212      G.21      G.212      G.21      G.212      G.21      G.212      G.21      G.21      G.212      G.21      G.21 | Revised Budgeted<br>Salary<br>\$33,540<br>\$32,760<br>\$32,760<br>\$33,540<br>\$32,760<br>\$33,540<br>\$32,760<br>\$33,540  | Revised Budg<br>Salary<br>Salary<br>S426,<br>S44,<br>S44,<br>S44,<br>S44,<br>S46,<br>S70,<br>S70,<br>S70,<br>S70,<br>S70,<br>S70,<br>S70,<br>S70  |
| osition Title<br>Contractic Manager<br>HDM Driver<br>HDM Vorter<br>HDM Vorter<br>HDM Vorter<br>HDM Vorter   | Fred Wong.<br>Xiao Yan Ziu<br>Wing Chuan Alar<br>Yinghua Lu<br>Yongwen Liao<br>Ting Hou J<br>XU, OAROUAN<br>YU, SHAOLIAN<br>ZHOU, RONG<br>ZHOU, RONG<br>ZHOU, RONG<br>UN, SHUPE<br>Zhao, LI Ren<br>LU, RONGOLUM<br>UJ, SHUPE<br>Zhao, LI Ren<br>LU, RONGOLUM<br>J, SHUPE<br>Zhao, LI Ren<br>LU, RONGOLUM<br>J, SHUPE<br>Zhao, LI Ren<br>LU, RONGOLUM<br>J, Shup J, Shup<br>J, Shup J, Shup J, Shup J, Shup<br>J, Shup J,   
   | Time Solary           for FTE           for FTE           \$\$59,987           \$\$44,720           \$\$36,400           \$\$36,400           \$\$44,720           \$\$36,400           \$\$44,720           \$\$36,400           \$\$44,720           \$\$36,800           \$\$44,720           \$\$43,880           \$\$44,720           \$\$44,720           \$\$44,720           \$\$44,720           \$\$44,720           \$\$44,720           \$\$44,720           \$\$44,720           \$\$41,600           \$\$42,800           \$\$44,720           \$\$43,880           \$\$44,200           \$\$44,210           \$\$42,210  
   
  | Total FTE 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.0   
   | funded by<br>HSA<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>17.00%<br>17.00%<br>8.00%<br>75.00%<br>75.00%<br>17.00%<br>99.00%<br>65.00%<br>65.00%<br>65.00%  | Adjusted<br>FTE<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.77<br>0.75<br>0.77<br>0.38<br>0.75<br>0.42<br>0.71<br>0.99<br>0.99<br>0.65<br>0.655   | Revised           Budgeted Salary           State Salary  
  | Revised<br>Budgeted Salary<br>\$31,913<br>\$28,721<br>\$17,658<br>\$22,5590<br>\$16,385<br>\$15,385<br>\$15,385<br>\$16,126<br>\$18,126<br>\$18,126<br>\$18,126<br>\$15,351<br>\$15,1541<br>\$31,541<br>\$31,541   | Revised Budgeted<br>Salary<br>\$16,913<br>\$15,214<br>\$17,658<br>\$11,590<br>\$17,776<br>\$6,033<br>\$28,759<br>\$4,015<br>\$16,064<br>\$15,041<br>\$16,064<br>\$16,064<br>\$16,064<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065\$\$15,065\$\$15,055\$   | Revised           Budgeted Salary           \$27,203           \$27,328           \$27,328           \$25,072           \$27,328           \$22,328           \$27,328           \$27,328           \$27,328           \$27,328           \$27,328           \$27,327           \$27,327           \$27,327           \$27,327           \$27,327           \$27,722           \$28,712           \$28,712  | Modifications      Modifications      S      G.337      S      G.212      S      G.212      S      G.212      S      G.212      G.33      G.33      G.212      G.21      G.21   | Revised Budgeted<br>Salary<br>\$33,540<br>\$33,540<br>\$33,540<br>\$32,760<br>\$33,540<br>\$33,540<br>\$33,540<br>\$33,760<br>\$33,540   
  | Revised Budg<br>Salary<br>Salary<br>Salary<br>S426-6<br>S87,<br>S44,<br>S44,<br>S44,<br>S44,<br>S44,<br>S44,<br>S44,<br>S4  |
| osition Title Contracts Manager HDM Driver HDM Vorter HDM Worker HDM Worker HDM Worker HDM Worker  | Fred Wong.<br>Xiany Yan Ziu.<br>Wing Chuan Aler<br>Yinghan Lu<br>Yongwen Liang<br>Ting Hou U<br>Xu, OAKOUAN<br>XU, OAKOUAN<br>XU, OAKOUAN<br>XU, OAKOUAN<br>XU, OAKOUAN<br>XU, OAKOUAN<br>XU, OAKOUAN<br>XU, SHUPE<br>Zhao, LIRA<br>LIM, ROKKOUAN<br>Zina, CHANA<br>Kaina Huang<br>Luhan Cu, Yung Yang<br>Kain Yung Yang<br>Kain Yung Fung<br>Xiao Ling Zhu<br>Kain Yung Fung<br>Xiao Ling Zhu<br>Kain Yung Fung<br>Xiao Ling Zhu   
   
   | Time Salary<br>for FTE           \$50,987           \$44,720           \$38,400           \$44,720           \$36,400           \$44,720           \$36,400           \$43,880           \$43,880           \$44,720           \$38,200           \$42,800           \$44,720           \$38,230           \$38,230           \$38,230           \$47,840           \$43,880           \$44,800           \$43,880           \$44,200           \$38,230           \$38,6067           \$36,607           \$36,607  
   
  | Total FTE 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.0   | funded by<br>HSA<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>88.00%<br>75.00%<br>88.00%<br>75.00%<br>75.00%<br>88.00%<br>75.00%<br>88.00%<br>99.00%<br>85.00%<br>85.00%   | Adjusted<br>FT<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.422<br>0.75<br>0.85<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.6 | Revised           Budgeted Salary           State Salary  
  | Revised<br>Budgeted Salary<br>\$31,913<br>\$28,721<br>\$17,658<br>\$25,500<br>\$13,300<br>\$15,300<br>\$15,300<br>\$15,300<br>\$15,300<br>\$15,300<br>\$15,41,106<br>\$15,10,044<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541\$\$15,1541\$\$15,1551\$\$15,1551\$\$15,1551\$\$15,1551\$\$15,1551\$\$15,1551\$\$15,1551\$\$15  | Revised Budgeted<br>Salary<br>\$16,913<br>\$15,214<br>\$17,658<br>\$11,590<br>\$17,776<br>\$6,033<br>\$28,759<br>\$4,015<br>\$16,064<br>\$15,041<br>\$16,064<br>\$16,064<br>\$16,064<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065\$\$15,065\$\$15,055\$   | Revised           Budgeted Salary           \$27,203           \$27,328           \$27,328           \$25,072           \$27,328           \$22,328           \$27,328           \$27,328           \$27,328           \$27,328           \$27,328           \$27,327           \$27,327           \$27,327           \$27,327           \$27,327           \$27,722           \$28,712           \$28,712   
  | Modifications      Modifications      S      G.337      S      G.212      S      G.212      S      G.212      S      G.212      G.33      G.33      G.212      G.21      G.21   | Revised Budgeted<br>Salary<br>\$33,540<br>\$33,540<br>\$33,540<br>\$32,760<br>\$33,540<br>\$33,540<br>\$33,540<br>\$33,760<br>\$33,540  | Revised Budg<br>Salary<br>\$26.<br>\$47.<br>\$41.<br>\$44.<br>\$58.<br>\$70.<br>\$13.<br>\$44.<br>\$68.<br>\$70.<br>\$13.<br>\$44.<br>\$68.<br>\$70.<br>\$13.<br>\$44.<br>\$69.<br>\$14.<br>\$69.<br>\$13.<br>\$44.<br>\$69.<br>\$14.<br>\$69.<br>\$13.<br>\$44.<br>\$69.<br>\$14.<br>\$69.<br>\$15.<br>\$11.<br>\$69.<br>\$15.<br>\$15.<br>\$15.<br>\$15.<br>\$15.<br>\$15.<br>\$15.<br>\$15   |
| osition Title Contracts Manager HDM Driver HDM Vorker HDM Worker HDM Worker HDM Worker HDM Worker   | Fred Wong<br>Xiao Yan Zhu Ala<br>Wing Chuan Ala<br>Yinghua Lu<br>Yongwen Liang<br>Ting Hou U<br>XU, ONGGUAN<br>YU, SHAQUAN<br>ZHOU, RONG<br>ZHOU, RONG<br>ZHOU, RONG<br>ZHOU, RONG<br>CHUANG<br>STU, CHUANG<br>GUO, 25XORG<br>LUANG, SHITMG<br>Kalan Huang<br>Jun Bin Xao.<br>Guoliang Yang<br>Lubren Qu<br>Xiao Ling Xiao.  
   
  | Time Solary<br>for FTE           \$59,987           \$44,720           \$36,400           \$36,400           \$44,880           \$44,880           \$44,880           \$44,880           \$44,880           \$44,880           \$44,880           \$44,880           \$44,880           \$44,880           \$44,880           \$44,880           \$44,880           \$44,720           \$44,720           \$44,720           \$44,720           \$48,823           \$44,720           \$44,720           \$44,720           \$44,720           \$44,720           \$44,720           \$44,720           \$44,720           \$44,720           \$44,720           \$44,720           \$44,720           \$44,720           \$44,720           \$44,720           \$44,720           \$43,880           \$43,880           \$44,200           \$42,120           \$42,120           \$46,667           \$46,667  
   
   | Total FTE 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.0   | funded by<br>HSA<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>17.00%<br>17.00%<br>8.00%<br>75.00%<br>75.00%<br>17.00%<br>99.00%<br>65.00%<br>65.00%<br>65.00%  | Adjusted<br>FTE<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.77<br>0.75<br>0.77<br>0.38<br>0.75<br>0.42<br>0.71<br>0.99<br>0.99<br>0.65<br>0.655   | Revised<br>Budgeted
Salary<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffe   | Revised<br>Budgeted Salary<br>\$31,913<br>\$28,721<br>\$17,658<br>\$22,5590<br>\$16,385<br>\$15,385<br>\$15,385<br>\$16,126<br>\$18,126<br>\$18,126<br>\$18,126<br>\$15,351<br>\$15,1541<br>\$31,541<br>\$31,541   | Revised Budgeted<br>Salary<br>\$16,913<br>\$15,214<br>\$17,658<br>\$11,590<br>\$17,776<br>\$6,033<br>\$28,759<br>\$4,015<br>\$16,064<br>\$15,041<br>\$16,064<br>\$16,064<br>\$16,064<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065\$\$15,065\$\$15,055\$   | Revised           Budgeted Salary           \$27,203           \$27,328           \$27,328           \$25,072           \$27,328           \$22,328           \$27,328           \$27,328           \$27,328           \$27,328           \$27,328           \$27,327           \$27,327           \$27,327           \$27,327           \$27,327           \$27,722           \$28,712           \$28,712  
   | Modifications      Modifications      S      G.337      S      G.212      S      G.212      S      G.212      S      G.212      G.33      G.33      G.212      G.21      G.21   | Revised Budgeted<br>Salary<br>\$33,540<br>\$33,540<br>\$33,540<br>\$32,760<br>\$33,540<br>\$33,540<br>\$33,540<br>\$33,760<br>\$33,540  | Revised Budg<br>Salary<br>\$26.<br>\$47.<br>\$41.<br>\$44.<br>\$58.<br>\$70.<br>\$13.<br>\$44.<br>\$68.<br>\$70.<br>\$13.<br>\$44.<br>\$68.<br>\$70.<br>\$13.<br>\$44.<br>\$69.<br>\$14.<br>\$69.<br>\$13.<br>\$44.<br>\$69.<br>\$14.<br>\$69.<br>\$13.<br>\$44.<br>\$69.<br>\$14.<br>\$69.<br>\$15.<br>\$11.<br>\$69.<br>\$15.<br>\$15.<br>\$15.<br>\$15.<br>\$15.<br>\$15.<br>\$15.<br>\$15   |
| osition Title Contracts Manager HDM Driver HDM Vorker HDM Worker  | Fred Wong.<br>Xiao Yan Zhu<br>Wing Chuan Alar<br>Yinghua Lu<br>Yongwen Liang<br>Ting Hou U<br>XU, ONGOUM<br>YU, SHAOJUNA<br>ZUO, ROKU<br>WU, HIA GIAN<br>WU, HIA GIAN<br>WU, SHUPE<br>Zhao, LI Ran<br>LA, RCINGDUAN<br>LU, ZHENJAN<br>KAN CHUAN<br>SITU, CHUANG<br>GUO, ZEXONG<br>LUANG, SHI TING<br>Kaisin Huang<br>Jung Bi Xiao<br>Cuoliang Yang<br>Kain Yuan Fung<br>Xiao Ling Zhu<br>Xiao Ling Zhu<br>Xiao Ling Zhu<br>Yingha Chen<br>Jalang Dong<br>Xiao Qun Chen<br>Gui Chan Hen<br>Caiy Zhao  
   
  | Time Salary<br>for FTE           \$59,987           \$59,987           \$54,720           \$36,400           \$44,720           \$36,400           \$44,720           \$36,400           \$44,720           \$36,400           \$43,880           \$43,880           \$43,880           \$44,720           \$44,720           \$44,720           \$44,720           \$44,720           \$44,720           \$44,720           \$44,720           \$44,720           \$44,720           \$44,720           \$44,720           \$44,720           \$44,720           \$44,720           \$44,720           \$44,720           \$44,200           \$42,2100           \$42,2120           \$44,200           \$42,2120           \$40,607           \$36,067           \$36,067           \$36,067           \$36,067           \$36,067           \$36,067           \$36,067           \$36,067           \$36,067      <  
   
   | Total FTE 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.0   | funded by<br>HSA<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>88.00%<br>75.00%<br>88.00%<br>75.00%<br>75.00%<br>88.00%<br>75.00%<br>88.00%<br>99.00%<br>85.00%<br>85.00%   | Adjusted<br>FT<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.422<br>0.75<br>0.85<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.6 | Revised<br>Budgeted
Salary<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffe   | Revised<br>Budgeted Salary<br>\$31,913<br>\$28,721<br>\$17,658<br>\$25,500<br>\$13,300<br>\$15,300<br>\$15,300<br>\$15,300<br>\$15,300<br>\$15,300<br>\$15,41,106<br>\$15,10,044<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541<br>\$15,1541\$\$15,1541\$\$15,1551\$\$15,1551\$\$15,1551\$\$15,1551\$\$15,1551\$\$15,1551\$\$15,1551\$\$15  | Revised Budgeted<br>Salary<br>\$16,913<br>\$15,214<br>\$17,658<br>\$11,590<br>\$17,776<br>\$6,033<br>\$28,759<br>\$4,015<br>\$16,064<br>\$15,041<br>\$16,064<br>\$16,064<br>\$16,064<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065<br>\$16,065\$\$15,065\$\$15,055\$   | Revised           Budgeted Salary           \$27,203           \$27,328           \$27,328           \$25,072           \$27,328           \$22,328           \$27,328           \$27,328           \$27,328           \$27,328           \$27,328           \$27,327           \$27,327           \$27,327           \$27,327           \$27,327           \$27,722           \$28,712           \$28,712  
   | Modifications      Modifications      S      G.337      S      G.212      S      G.212      S      G.212      S      G.212      G.33      G.33      G.212      G.21      G.21   | Revised Budgeted<br>Salary<br>\$33,540<br>\$33,540<br>\$33,540<br>\$32,760<br>\$33,540<br>\$33,540<br>\$33,540<br>\$33,760<br>\$33,540  | Revised Budg<br>Salary<br>\$26,<br>\$37,<br>\$44,<br>\$88,<br>\$70,<br>\$13,<br>\$44,<br>\$68,<br>\$70,<br>\$13,<br>\$44,<br>\$68,<br>\$14,<br>\$44,<br>\$69,<br>\$13,<br>\$44,<br>\$69,<br>\$13,<br>\$44,<br>\$64,<br>\$31,<br>\$11,<br>\$88,<br>\$31,<br>\$12,<br>\$12,<br>\$14,<br>\$15,<br>\$14,<br>\$15,<br>\$16,<br>\$16,<br>\$16,<br>\$16,<br>\$17,<br>\$16,<br>\$17,<br>\$16,<br>\$17,<br>\$16,<br>\$17,<br>\$16,<br>\$17,<br>\$16,<br>\$17,<br>\$16,<br>\$17,<br>\$16,<br>\$17,<br>\$16,<br>\$17,<br>\$16,<br>\$17,<br>\$16,<br>\$17,<br>\$16,<br>\$17,<br>\$16,<br>\$17,<br>\$16,<br>\$17,<br>\$16,<br>\$17,<br>\$16,<br>\$17,<br>\$16,<br>\$17,<br>\$16,<br>\$17,<br>\$16,<br>\$17,<br>\$17,<br>\$16,<br>\$17,<br>\$16,<br>\$17,<br>\$16,<br>\$17,<br>\$17,<br>\$16,<br>\$17,<br>\$16,<br>\$17,<br>\$16,<br>\$17,<br>\$16,<br>\$17,<br>\$16,<br>\$17,<br>\$16,<br>\$17,<br>\$16,<br>\$17,<br>\$16,<br>\$17,<br>\$16,<br>\$17,<br>\$16,<br>\$17,<br>\$17,<br>\$16,<br>\$17,<br>\$17,<br>\$17,<br>\$17,<br>\$17,<br>\$17,<br>\$17,<br>\$17   |
| osition Title<br>Contracts Manager<br>HDM Driver<br>HDM Vorter<br>HDM Worker<br>HDM Worker  | Fred Wong.<br>Xiany Yan Zihu.<br>Wing Chuan Alar<br>Yinghata Lu<br>Yongwen Liang<br>Ting Hou U<br>Xu, OAGGUAN<br>Yu, SHAOJIAN<br>ZHOU, RONG<br>WU, HLA QIAN<br>WU, SHUPE<br>Zhao, LI Ren<br>Lin, RONGOUMU<br>LU, ZHENJAN<br>SHUT, CHUMAN<br>Kaian Huang<br>Luhan SHI Tiha<br>Kain Yuan Fung<br>Xiao Ling Zhu<br>Kain Yuan Fung<br>Xiao Ling Zhu<br>Kain Yuan Fung<br>Xiao Ling Zhu<br>Kain Yuan Fung<br>Xiao Ling Zhu<br>Yingan Chen<br>Jiajang Dang<br>Xeo Qun Chen<br>Coaji Zhao   
   
  | Time Solary<br>for FTE           \$50,987           \$44,720           \$36,400           \$44,720           \$36,400           \$44,720           \$36,400           \$43,880           \$43,880           \$44,720           \$38,230           \$42,260           \$44,720           \$38,230           \$44,720           \$38,230           \$44,784           \$44,784           \$44,784           \$44,784           \$44,784           \$43,880           \$44,784           \$43,880           \$44,844,720           \$38,8230           \$44,844,720           \$44,844,720           \$43,880           \$44,844,720           \$44,844,720           \$43,880           \$44,844,720           \$44,844,720           \$44,860,877           \$36,067           \$36,067           \$36,067           \$36,067           \$36,067           \$36,067           \$36,067           \$36,067           \$36,067 <t< td=""><td>Total FTE 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.0</td><td>funded by<br/>HSA<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>88.00%<br/>75.00%<br/>88.00%<br/>75.00%<br/>75.00%<br/>88.00%<br/>75.00%<br/>88.00%<br/>99.00%<br/>85.00%<br/>85.00%</td><td>Adjusted<br/>FT<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.75<br/>0.422<br/>0.75<br/>0.85<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.65<br/>0.6</td><td>Revised<br/>Budgeted Salary<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffer<br/>Staffe</td><td>Revised<br/>Budgeted
Salary<br/>\$31,913<br/>\$28,721<br/>\$17,658<br/>\$25,500<br/>\$13,300<br/>\$13,300<br/>\$15,300<br/>\$15,300<br/>\$15,300<br/>\$15,100<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000<br/>\$15,1000\$<br/>\$15,1000<br/>\$15,1000\$<br/>\$15,1000\$<br/>\$15,1000\$<br/>\$15,1000\$<br/>\$15,1000\$<br/>\$15,1000\$<br/>\$15,1000\$<br/>\$15,1000\$<br/>\$15,1000\$<br/>\$15,1000\$<br/>\$15,1000\$<br/>\$15,1000\$<br/>\$15,1000\$<br/>\$15,1000\$<br/>\$15,1000\$<br/>\$15,1000\$<br/>\$15,1000\$<br/>\$15,1000\$<br/>\$15,1000\$<br/>\$15,1000\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$<br/>\$15,100\$\$15,100\$<br/>\$15,100\$\$15,</td><td>Revised Budgeted<br/>Salary<br/>\$16,913<br/>\$15,214<br/>\$17,658<br/>\$11,590<br/>\$17,776<br/>\$6,033<br/>\$28,759<br/>\$4,015<br/>\$16,024<br/>\$15,024<br/>\$16,024<br/>\$16,024<br/>\$16,024<br/>\$16,025<br/>\$16,024<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$17,055<br/>\$16,025<br/>\$16,025<br/>\$17,055<br/>\$16,025<br/>\$17,055<br/>\$16,025<br/>\$17,055<br/>\$16,025<br/>\$17,055<br/>\$16,025<br/>\$17,055<br/>\$16,025<br/>\$17,055<br/>\$16,025<br/>\$17,055<br/>\$16,025<br/>\$17,055<br/>\$16,025<br/>\$17,055<br/>\$16,025<br/>\$17,055<br/>\$16,025<br/>\$17,055<br/>\$16,025<br/>\$16,025<br/>\$17,055<br/>\$16,025<br/>\$17,055<br/>\$16,025<br/>\$17,055<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025<br/>\$16,025\$10,025<br/>\$16,025\$10,025\$</td><td>Revised           Budgeted Salary           \$27,203           \$27,328           \$27,328           \$25,072           \$27,328           \$22,328           \$27,328           \$27,328           \$27,328           \$27,328           \$27,328           \$27,327           \$27,327           \$27,327           \$27,327           \$27,327           \$27,722           \$28,712           \$28,712</td><td>Modifications      Modifications      S      G.337      S      G.212      S      G.212      S      G.212      S      G.212      G.33      G.33      G.212      G.21      G.21</td><td>Revised Budgeted<br/>Salary<br/>\$33,540<br/>\$33,540<br/>\$33,540<br/>\$32,760<br/>\$33,540<br/>\$33,540<br/>\$33,540<br/>\$33,760<br/>\$33,540</td><td>Revised Budg<br/>Salary<br/>246,<br/>547,<br/>544,<br/>544,<br/>544,<br/>544,<br/>544,<br/>544,<br/>546,<br/>570,<br/>570,<br/>570,<br/>570,<br/>570,<br/>570,<br/>571,<br/>544,<br/>844,<br/>586,<br/>545,<br/>550,<br/>590,<br/>590,<br/>584,<br/>531,<br/>510,<br/>511,<br/>511,<br/>511,<br/>511,<br/>511,<br/>511,<br/>51</td></t<>  
  | Total FTE 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.0   | funded by<br>HSA<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>88.00%<br>75.00%<br>88.00%<br>75.00%<br>75.00%<br>88.00%<br>75.00%<br>88.00%<br>99.00%<br>85.00%<br>85.00%   | Adjusted<br>FT<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.422<br>0.75<br>0.85<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.6 | Revised<br>Budgeted
Salary<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffe   | Revised<br>Budgeted Salary<br>\$31,913<br>\$28,721<br>\$17,658<br>\$25,500<br>\$13,300<br>\$13,300<br>\$15,300<br>\$15,300<br>\$15,300<br>\$15,100<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000<br>\$15,1000\$<br>\$15,1000<br>\$15,1000\$<br>\$15,1000\$<br>\$15,1000\$<br>\$15,1000\$<br>\$15,1000\$<br>\$15,1000\$<br>\$15,1000\$<br>\$15,1000\$<br>\$15,1000\$<br>\$15,1000\$<br>\$15,1000\$<br>\$15,1000\$<br>\$15,1000\$<br>\$15,1000\$<br>\$15,1000\$<br>\$15,1000\$<br>\$15,1000\$<br>\$15,1000\$<br>\$15,1000\$<br>\$15,1000\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$<br>\$15,100\$\$15,100\$<br>\$15,100\$\$15,   | Revised Budgeted<br>Salary<br>\$16,913<br>\$15,214<br>\$17,658<br>\$11,590<br>\$17,776<br>\$6,033<br>\$28,759<br>\$4,015<br>\$16,024<br>\$15,024<br>\$16,024<br>\$16,024<br>\$16,024<br>\$16,025<br>\$16,024<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$17,055<br>\$16,025<br>\$16,025<br>\$17,055<br>\$16,025<br>\$17,055<br>\$16,025<br>\$17,055<br>\$16,025<br>\$17,055<br>\$16,025<br>\$17,055<br>\$16,025<br>\$17,055<br>\$16,025<br>\$17,055<br>\$16,025<br>\$17,055<br>\$16,025<br>\$17,055<br>\$16,025<br>\$17,055<br>\$16,025<br>\$17,055<br>\$16,025<br>\$16,025<br>\$17,055<br>\$16,025<br>\$17,055<br>\$16,025<br>\$17,055<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025<br>\$16,025\$10,025<br>\$16,025\$10,025\$   | Revised           Budgeted Salary           \$27,203           \$27,328           \$27,328           \$25,072           \$27,328           \$22,328           \$27,328           \$27,328           \$27,328           \$27,328           \$27,328           \$27,327           \$27,327           \$27,327           \$27,327           \$27,327           \$27,722           \$28,712           \$28,712  
   | Modifications      Modifications      S      G.337      S      G.212      S      G.212      S      G.212      S      G.212      G.33      G.33      G.212      G.21      G.21   | Revised Budgeted<br>Salary<br>\$33,540<br>\$33,540<br>\$33,540<br>\$32,760<br>\$33,540<br>\$33,540<br>\$33,540<br>\$33,760<br>\$33,540  | Revised Budg<br>Salary<br>246,<br>547,<br>544,<br>544,<br>544,<br>544,<br>544,<br>544,<br>546,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>571,<br>544,<br>844,<br>586,<br>545,<br>550,<br>590,<br>590,<br>584,<br>531,<br>510,<br>511,<br>511,<br>511,<br>511,<br>511,<br>511,<br>51  |
| baltion Title Contracts Manager HOM Driver HOM Varier HOM Varier HOM Worker H  | Fred Wong.<br>Xian Yan Ziu.<br>Wing Chuan Alar<br>Yinghata Lu<br>Yongwen Liang<br>Ting Hou U<br>Xu, O.NGCUAN<br>Yu, SHAOLINN<br>ZHOU, ROME<br>Zhao, LI Ren<br>Lin, ROMGOLWA<br>Zhao, LI Ren<br>Lin, ROMGOLWA<br>Zhu, CHUNG<br>Kalan Huang<br>Luhan SHI Tiha<br>Kashan Huang<br>Luhan SHI Tiha<br>Kashan Fung<br>Xisabata Li<br>Yinga Chen<br>Jajang Dang<br>Xian Qua Chen<br>Cajur Chen<br>Meniao Zhong<br>Cai Line Wu<br>Cairme Cai  
   | Time Salary<br>for FTE           1500         550,987           1500         556,400           1506,400         556,400           1506,400         556,400           1506,400         556,400           1506,400         556,400           1506,400         556,400           1506,400         556,400           1506,400         556,400           1506,400         556,400           1504,200         556,400           1504,200         556,400           1504,200         556,400           1504,200         558,230           1504,200         558,230           1504,200         558,230           1504,200         558,230           1504,200         558,230           1504,200         558,230           1504,200         558,007           1506,067         536,067           1506,067         536,067           1506,067         536,067           1506,067         536,067          
1504,0146         542,120           1504,0146         542,120  
  | Total
FTE<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1 | Funded by<br>HSA<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>17.00%<br>17.00%<br>88.00%<br>42.00%<br>71.00%<br>99.00%<br>65.00%<br>65.00%<br>65.00%<br>65.00%   | Adjusta<br>FTG<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.42<br>0.75<br>0.42<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0.65<br>0  | Revised<br>Budgeted
Salary<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffer<br>Staffe   | Revised<br>Budgeted Salary<br>\$31,913<br>\$28,721<br>\$17,658<br>\$26,560<br>\$19,300<br>\$19,300<br>\$19,300<br>\$19,350<br>\$15,355<br>\$18,126<br>\$19,160<br>\$19,200<br>\$19,300<br>\$15,31541<br>\$31,1541<br>\$31,1541<br>\$31,1542<br>\$20,855<br>\$25,729<br>\$827<br>\$827  | Revised Budgeted Budg   | Revised<br>Budgeted Salary<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,20
| Modifications           \$         0.337           \$         0.212           \$         7.688           \$         7.688           \$         7.883           \$         3.3.540           \$         33.540           \$         11.449           \$         11.449           \$         \$10.665           \$\$700         \$18           \$\$1.065         \$570           \$\$18         \$12.736  | Revised Budgeted<br>Salary<br>S313540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S3555555555555555555555555555555555555   | Revised Budg Salary<br>Salary<br>26, 5877,<br>54, 5877,<br>54, 587,<br>54, 587,<br>54, 587,<br>54, 587,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,<br>570,   |
| ballion Title Contracts Manager HDM Driver HDM Warker   | Fred Wong<br>Xiao Yan Ziu<br>Wing Chuan Alar<br>Yinghua Lu<br>Yongwen Liang<br>Ting Hou J<br>XU, OANGUAN<br>YU, SHAGUAN<br>XU, OANGUAN<br>YU, SHAGUAN<br>ZHOU, RONG<br>GUO, ZEXIONG<br>GUO, GUO, GUO, GUO, GUO, GUO, GUO,<br>GUO, GUO, GUO, GUO,<br>WEI CHENG GUO, GUO, GUO, GUO,<br>WEI CHENG GUO, GUO, GUO, GUO, GUO,<br>WEI CHENG GUO, GUO, GUO, GUO, GUO, GUO,<br>WEI CHENG GUO, GUO, GUO, GUO, GUO, GUO, GUO, GUO   
  | Time Salary<br>for FTE          
\$59,987           \$59,987           \$54,720           \$36,400           \$44,720           \$36,400           \$44,720           \$36,400           \$43,880           \$43,880           \$43,880           \$44,720           \$38,230           \$44,720           \$38,230           \$44,720           \$38,230           \$44,720           \$38,230           \$44,720           \$38,230           \$44,720           \$38,230           \$44,720           \$38,230           \$44,720           \$38,230           \$44,720           \$38,600           \$43,680           \$44,720           \$38,607           \$38,607           \$38,607           \$38,607           \$38,607           \$38,607           \$38,607           \$38,607           \$38,607           \$38,607           \$38,607           \$38,607           \$38,607           \$38,607   
   
  | Total FTE 1 1000 1000 1000 1000 1000 1000 1000 1   | Funded by<br>HSA<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>83.00%<br>83.00%<br>83.00%<br>84.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%   | Adjusted<br>FTE 0.75 0.75 0.75 0.75 0.75 0.75 0.75 0.75  | Revised<br>Budgeted Salary           52,6199           52,6190           54,650           54,650           54,550           54,550           54,550           54,550           54,550           54,550           54,550           54,550           54,550           54,550           54,550           54,650  
  | Revised<br>Budgeted Salary<br>\$31,913<br>\$28,721<br>\$17,658<br>\$22,550<br>\$15,356<br>\$15,356<br>\$15,356<br>\$15,356<br>\$15,356<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126\$15,126<br>\$15,126<br>\$15,126\$15,126<br>\$15,126<br>\$15,126\$15,126<br>\$15,126<br>\$15,126\$15,126<br>\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126\$15,126<br>\$15,126\$15,126\$15,126<br>\$15,126\$15,126\$15,12  | Revised Budgeted Budg   | Revised<br>Budgeted Salary<br>\$27,203<br>\$27,328<br>\$27,328<br>\$25,072<br>\$27,829<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,321<br>\$27,327<br>\$27,327<br>\$27,722<br>\$27,722<br>\$27,722  | Modifications           \$         6.337           \$         6.212           \$         7.688           \$         4.931           \$         3.3.540           \$         11,449           \$         11,449           \$         \$1065           \$\$970         \$18           \$\$1065         \$\$1065   
   | Revised Budgeted<br>Salary<br>\$33.540<br>\$33.540<br>\$33.540<br>\$32.760<br>\$33.540<br>\$33.540<br>\$33.540<br>\$33.760<br>\$33.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.760<br>\$32.770<br>\$32.770<br>\$32.770<br>\$32.770<br>\$32.770<br>\$32.770<br>\$32.77 | Revised Budg<br>Salary<br>Salary<br>(\$4,<br>\$4,<br>\$4,<br>\$4,<br>\$68,<br>\$70,<br>\$70,<br>\$70,<br>\$70,<br>\$70,<br>\$70,<br>\$70,<br>\$70   |
| baltion Title Contracts Manager HOM Driver HOM Worker H  | Fred Wong.<br>Xiao Yan Ziu<br>Wing Chuan Alar<br>Yinghua Lu<br>Yongwen Liang<br>Ting Hou J<br>XU, OANGUAN<br>YU, SHAGUAN<br>ZHOU, RONG<br>UU, HA QIAN<br>WU, HIA QIAN<br>WU, HIA QIAN<br>WU, SHUPE<br>Ziao, LI Ren<br>Li RONGOLUW, SHOT<br>Kain Thung<br>SHOT, CHUMME<br>GUO, ZEXIONG<br>LUNG, SHI TMG<br>Kain Thung<br>Jun Bin Xiao<br>Cuoling Yang<br>Kain Yuan Fung<br>Xiao Ling Ziu<br>Kain Yuan Fung<br>Xiao Qiao, Chen<br>Caliy Zhao<br>Wei Chenna He<br>Milaida Lin Yua  
   | Time Salary<br>for FTE           \$59,987           \$64,720           \$56,400           \$44,720           \$56,400           \$44,720           \$56,400           \$44,720           \$44,720           \$56,400           \$44,720           \$44,720           \$44,720           \$43,880           \$44,720           \$44,720           \$44,720           \$44,720           \$44,720           \$44,720           \$44,720           \$44,720           \$44,740           \$44,740           \$44,740           \$44,740           \$43,860           \$44,210           \$44,210           \$44,210           \$44,210           \$44,210           \$44,210           \$44,210           \$40,146           \$40,146           \$42,120           \$42,120           \$42,120           \$42,120           \$42,120           \$42,120           \$42,120           \$42,120           \$42,120   
   
  | Total FTE           1000   
   | Funded by<br>HSA<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>83.00%<br>83.00%<br>75.00%<br>83.00%<br>83.00%<br>83.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85 | Adjusted<br>PTE 0.75 0.75 0.75 0.75 0.75 0.75 0.75 0.75  | Revised<br>Budgeted Salary           52,6199           52,6190           54,650           54,650           54,550           54,550           54,550           54,550           54,550           54,550           54,550           54,550           54,550           54,550           54,550           54,650  
  | Revised<br>Budgeted Salary<br>\$31,913<br>\$28,721<br>\$17,658<br>\$20,590<br>\$13,930<br>\$15,355<br>\$15,355<br>\$15,355<br>\$15,355<br>\$15,126<br>\$16,026<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126\$15,126<br>\$15,126<br>\$15,126\$15,126<br>\$15,126<br>\$15,126\$15,126<br>\$15,126<br>\$15,126\$15,126<br>\$15,126<br>\$15,126\$15,126<br>\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126\$15,126<br>\$15,126\$15,126\$15,126<br>\$15,126\$15,12  | Revised Budgeted Budg   | Revised<br>Budgeted Salary<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,20 | Modifications           \$         0.337           \$         0.212           \$         7.688           \$         7.688           \$         7.883           \$         3.3.540           \$         33.540           \$         11.449           \$         11.449           \$         \$10.665           \$\$700         \$18           \$\$1.065         \$570           \$\$18         \$12.736  | Revised
Budgeted<br>Salary<br>S313540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S3555555555555555555555555555555555555   | Revised Budg<br>Salary<br>Salary<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Stream<br>Str |
| bailton Title Contracts Manager HOM Driver HOM Oriver HOM Vorgann Assistant HOM Worker H  | Fred Wong.<br>Xian Yan Ziu.<br>Wing Chuan Alar<br>Yinghan Lu<br>Yinghan Lu<br>Yinghan Lu<br>Yinghan Lu<br>Yinghan Xian Xian Xian Xian<br>Yu SHAO Jian<br>Xiao Jian Xian<br>Xiao Xiao Xiao<br>Xiao Xiao   
  | Time Salary<br>for FTE           150,087           150,087           154,720           1556,400           1536,400           1536,400           1536,400           1536,400           1536,400           1538,400           1538,400           1538,400           1538,400           1538,400           1541,820           1544,720           1544,720           1544,720           1542,820           1544,720           1544,720           1544,720           1544,720           1544,720           1544,720           1544,720           1543,860           1544,720           1556,067           1556,067           1580,067           1580,067           1580,067           1580,067           1580,067           1580,067           1580,067           1580,067           1580,067           1580,067           1580,067           1580,067           1580,067           1580,067  
   
   | Total FTE         1000           1000         1000  
          | funded by<br>HSA           75.00%           75.00%           75.00%           75.00%           75.00%           75.00%           75.00%           75.00%           75.00%           90.00%           90.00%           65.00%   | Adjustop<br>PTE 075 075 075 075 075 075 075 075 075 075  | Revised<br>Budgeted Salary           52,6199           52,6190           54,650           54,650           54,550           54,550           54,550           54,550           54,550           54,550           54,550           54,550           54,550           54,550           54,550           54,650   | Revised<br>Budgeted
Salary<br>\$31,913<br>\$28,721<br>\$17,858<br>\$20,580<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930<br>\$13,930\$<br>\$13,930\$<br>\$13,930\$<br>\$13,930\$<br>\$13,930\$<br>\$13,930\$<br>\$13,930\$<br>\$13,930\$<br>\$13,930\$<br>\$13,930\$<br>\$13,930\$<br>\$13,930\$<br>\$13,930\$<br>\$13,930\$<br>\$13,930\$<br>\$13,930\$<br>\$13,930\$<br>\$13,930\$<br>\$13,930\$<br>\$13,930\$<br>\$13,930\$<br>\$13,930\$<br>\$13,930\$<br>\$13,930\$<br>\$13,930\$<br>\$13,930\$<br>\$13,930\$<br>\$13,930\$<br>\$13,930\$<br>\$13,930\$<br>\$13,930\$<br>\$13,930\$<br>\$13,930\$<br>\$13,930\$<br>\$13,930\$<br>\$13,930\$<br>\$13,930\$<br>\$13,930\$<br>\$13,930\$<br>\$13,930\$<br>\$13,930\$<br>\$13,930\$<br>\$13,930\$<br>\$13,930\$<br>\$13,930\$<br>\$13,930\$<br>\$13,930\$<br>\$13,930\$<br>\$13,930\$<br>\$13,930\$<br>\$13,930\$<br>\$13,930\$<br>\$13,930\$<br>\$13,930\$<br>\$13,930\$<br>\$13,930\$<br>\$13,930\$<br>\$13,9 | Revised Budgeted Budg   | Revised<br>Budgeted Salary<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,20 | Modifications           \$         0.337           \$         0.212           \$         7.688           \$         7.688           \$         7.883           \$         3.3.540           \$         33.540           \$         11.449           \$         11.449           \$         \$10.665           \$\$700         \$18           \$\$1.065         \$570           \$\$18         \$12.736  | Revised
Budgeted<br>Salary<br>S313540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S3555555555555555555555555555555555555   | Revised Budg<br>Salary<br>246,<br>347,<br>344,<br>344,<br>344,<br>344,<br>344,<br>344,<br>350,<br>370,<br>370,<br>370,<br>371,<br>344,<br>344,<br>344,<br>344,<br>344,<br>344,<br>344,<br>34  |
| baltion Title Contracts Manager HDM Driver HDM Worker H  | Fred Wong<br>Xiao Yan Ziu<br>Wing Chuan Alar<br>Yinghua Lu<br>Yongwen Liang<br>Ting Hou J<br>XU, OANGUAN<br>YU, SHAGUAN<br>XU, OANGUAN<br>WU, HIA QIAN<br>WU, HIA QIAN<br>WU, SHUPE<br>Ziao, LI Ren<br>Lian, RONGOLUM, SHOT<br>Kalan Huang<br>SHIT, CHUMMG<br>GUO, ZEXIONG<br>LUNG, SHI TMG<br>Kalan Huang<br>Jun Bin Xiao<br>Cooliang Yang<br>Kan Yuan Fung<br>Xiao Ling Ziu<br>Kan Yuan Fung<br>Xiao Ling Ziu<br>Califor Chan<br>Kan Chan Chan<br>Califor Chan<br>Kan Chan<br>Califor Chan<br>Kan Kuan<br>Califor Chan<br>Kan Kuan<br>Kan Kuan<br>Kan Kuan<br>Kan Kuan<br>Kan Kuan<br>Kan Kuan<br>Kan Kuan<br>Kan Kuan<br>Kan Kan Kan Kan<br>Kan Kan Kan Kan<br>Kan Kan Kan<br>Kan Kan Kan Kan<br>Kan Kan Kan<br>Kan Kan Kan Kan<br>Kan Kan Kan Kan<br>Kan Kan Kan Kan Kan<br>Kan Kan Kan Kan Kan<br>Kan Kan Kan Kan Kan<br>Kan Kan Kan Kan<br>Kan Kan Kan Kan Kan<br>Kan Kan Kan Kan<br>Kan Kan Kan Kan Kan<br>Kan Kan Kan<br>Kan Kan Kan Kan<br>Kan Kan Kan Kan<br>Kan Kan Kan<br>Kan Kan Kan<br>Kan Kan Kan<br>Kan Kan Kan<br>Kan Kan Kan Kan<br>Kan Kan Kan<br>Kan Kan Kan<br>Kan Kan Kan<br>Kan Kan Kan<br>Kan Kan<br>Kan Kan Kan<br>Kan Kan Kan<br>Kan Kan Kan<br>Kan Kan Kan<br>Kan Kan<br>Kan Kan Kan<br>Kan Kan Kan<br>Kan Kan Kan<br>Kan Kan Kan Kan Kan<br>Kan Kan Kan Kan<br>Kan Kan Kan Kan<br>Kan Kan Kan Kan<br>Kan Kan Kan Kan Kan<br>Kan Kan Kan Kan Kan Kan<br>Kan Kan Kan Kan Kan Kan Kan Kan Kan Kan<br>Kan Kan Kan Kan Kan Kan Kan Kan Kan Kan   
   | Time Salary<br>for FTE           \$59,987           \$64,720           \$56,400           \$44,720           \$56,400           \$44,720           \$56,400           \$44,720           \$44,720           \$56,400           \$44,720           \$44,720           \$44,720           \$43,880           \$44,720           \$44,720           \$44,720           \$44,720           \$44,720           \$44,720           \$44,720           \$44,720           \$44,740           \$44,740           \$44,740           \$44,740           \$43,860           \$44,210           \$44,210           \$44,210           \$44,210           \$44,210           \$44,210           \$44,210           \$40,146           \$40,146           \$42,120           \$42,120           \$42,120           \$42,120           \$42,120           \$42,120           \$42,120           \$42,120           \$42,120   
   
  | Total FTE           1000   
   | Funded by<br>HSA<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>83.00%<br>83.00%<br>75.00%<br>83.00%<br>83.00%<br>83.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85 | Adjustop<br>PTE 075 075 075 075 075 075 075 075 075 075  | Revised<br>Budgeted Salary           52,6199           52,6190           54,650           54,650           54,550           54,550           54,550           54,550           54,550           54,550           54,550           54,550           54,550           54,550           54,550           54,650   | Revised<br>Budgeted
Salary<br>\$31,913<br>\$28,721<br>\$17,658<br>\$20,590<br>\$13,930<br>\$15,355<br>\$15,355<br>\$15,355<br>\$15,355<br>\$15,126<br>\$16,026<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126<br>\$15,126\$15,126<br>\$15,126<br>\$15,126\$15,126<br>\$15,126<br>\$15,126\$15,126<br>\$15,126<br>\$15,126\$15,126<br>\$15,126<br>\$15,126\$15,126<br>\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126<br>\$15,126\$15,126\$15,126<br>\$15,126\$15,126\$15,126<br>\$15,126\$15,12  | Revised Budgeted Budg   | Revised<br>Budgeted Salary<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,203<br>\$27,20 | Modifications           \$         0.337           \$         0.212           \$         7.688           \$         7.688           \$         7.883           \$         3.3.540           \$         33.540           \$         11.449           \$         11.449           \$         \$10.665           \$\$700         \$18           \$\$1.065         \$570           \$\$18         \$12.736  | Revised
Budgeted<br>Salary<br>S313540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S33540<br>S3555555555555555555555555555555555555   | Revised Budgess<br>Salary<br>Salary<br>226,<br>397,<br>394,<br>394,<br>394,<br>394,<br>394,<br>394,<br>394,<br>394  |
| baltion Title Contracts Manager HOM Driver HOM Varier HOM Varier HOM Varier HOM Varier HOM Warker H  | Fred Wong.<br>Xiao Yan Ziu<br>Wing Chuan Alar<br>Yinghua Lu<br>Yongwen Liao<br>Yongwen Liao<br>Yongwen Liao<br>Yongwen Liao<br>Yongwen Liao<br>Yongwen Liao<br>Xiu, OaNGOLAW<br>VU, SHUPE<br>Zhao, LI Ren<br>LU, ACHGUAN<br>VU, SHUPE<br>Zhao, LI Ren<br>LU, ACHGUAN<br>Xiu, SHUPE<br>Zhao, LI Ren<br>LU, ACHGUAN<br>Xiao Ling Ziu<br>Xiao Ling Xiao<br>Xiao Ling Xiao<br>Xiao Ling Ziu<br>Xiao Ling Xiao<br>Xiao Xiao<br>Xiao Xiao<br>Xiao Xiao<br>Xiao Xiao<br>Xiao Xiao<br>Xiao Xiao<br>Xiao Xiao<br>Xiao Xiao<br>Xiao Xiao<br>Xiao<br>Xiao Xiao<br>Xiao<br>Xiao Xiao<br>Xiao<br>Xiao<br>Xiao<br>Xiao<br>Xiao<br>Xiao<br>Xiao  
  | Time Salary<br>for FTE           \$59,987           \$64,720           \$56,400           \$44,720           \$56,400           \$44,720           \$44,720           \$44,720           \$44,720           \$44,720           \$44,720           \$44,720           \$44,720           \$44,720           \$43,860           \$44,720           \$44,720           \$44,720           \$44,720           \$44,720           \$44,720           \$44,720           \$44,720           \$44,720           \$44,720           \$42,800           \$44,720           \$44,720           \$44,720           \$44,720           \$44,720           \$44,200           \$44,210           \$44,210           \$44,210           \$44,210           \$42,120           \$42,120           \$42,120           \$42,120           \$42,120           \$42,120           \$42,120           \$42,120           \$42,120  
   
   | Total FTE           1000   
  | Funded by<br>HSA<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>83.00%<br>75.00%<br>75.00%<br>75.00%<br>83.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75 | Adjusted<br>PTE 0755 0755 0755 0755 0755 0755 0755 075   | Revised<br>Budgeted Salary           52,6199           52,6190           54,650           54,650           54,550           54,550           54,550           54,550           54,550           54,550           54,550           54,550           54,550           54,550           54,550           54,650   
   | Revised<br>Budgeted Salary<br>\$31,913<br>\$28,721<br>\$17,658<br>\$23,590<br>\$13,930<br>\$13,350<br>\$13,350<br>\$13,350<br>\$13,541<br>\$13,1541<br>\$14,166<br>\$31,1541<br>\$20,835<br>\$25,729<br>\$21,750<br>\$22,749<br>\$22,249<br>\$30,855<br>\$25,729<br>\$22,749<br>\$22,249<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,855<br>\$30,                              | Revised Budgeted Budg   | Revised<br>Budgeted Salary<br>\$27,203<br>\$27,328<br>\$25,072<br>\$27,328<br>\$221,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311<br>\$21,311\$21,311\$21,311\$21,311\$21,311\$21,311\$21,311\$21,311\$21,311\$21,31                        | Modifications   | Revised
Budgeted<br>Salary<br>\$33,540<br>\$33,540<br>\$33,540<br>\$33,540<br>\$33,540<br>\$33,540<br>\$33,760<br>\$33,760<br>\$33,760<br>\$33,760<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$33,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,270<br>\$32,27 | Revised Budgess<br>Salary<br>Salary<br>226,<br>397,<br>394,<br>394,<br>394,<br>394,<br>394,<br>394,<br>394,<br>394  |
| osition Title Contractic Manager HOM Driver HOM Oriver HOM Voriver HO  | Fred Wong           Xian Yan Ziu           Xian Yan Ziu           Yingbala Lu           Yingbala Lu           Yongana Liang           Yongana Liang           Yingbala Lu           Yongana Liang           Yingbala Lu           Yongana Liang           Ying Advanta           Yingbala Liang           Ying Advanta           Ying Yang           Ying Advanta           Ying Yang           Ying Advanta           Ying Yang           Yang Chang Yang           Yang Y   
   | Time Salary<br>for FTE           150,087           150,087           154,720           1556,400           1536,400           1536,400           1536,400           1536,400           1536,400           1538,400           1538,400           1538,400           1538,400           1538,400           1543,880           1544,720           1544,720           1544,720           1544,720           1544,720           1544,720           1544,720           1544,720           1544,720           1543,880           1544,720           1543,880           1544,720           1556,067           1556,067           1556,067           1556,067           1558,067           1558,067           1558,067           1558,067           1558,067           1558,067           1558,067           1568,067           1569,071           1560,071           1560,071           1588,007   
   
  | Total FTE         1000           1000         1000   
   | funded by<br>HSA           75.00%           75.00%           75.00%           75.00%           75.00%           75.00%           75.00%           90.00%           65.00%   | Adjustop<br>PTE 075 075 075 075 075 075 075 075 075 075  | Revised<br>Budgeted Salary           52,6199           52,6190           54,650           54,650           54,550           54,550           54,550           54,550           54,550           54,550           54,550           54,550           54,550           54,550           54,550           54,650  
  | Revised<br>Budgeted Salary<br>\$31,913<br>\$28,721<br>\$17,858<br>\$26,503<br>\$16,303<br>\$16,303<br>\$16,303<br>\$16,305<br>\$16,303<br>\$16,305<br>\$16,303<br>\$16,305<br>\$16,305<br>\$16,126<br>\$16,126<br>\$16,126<br>\$16,126<br>\$16,126<br>\$16,126<br>\$16,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,126<br>\$17,12                              | Revised Budgeted Budg   | Revised<br>Budgeted Salary           \$27,203           \$27,203           \$27,203           \$27,203           \$27,203           \$27,203           \$27,203           \$27,203           \$27,203           \$25,072           \$27,829           \$27,327           \$27,327           \$27,327           \$27,327           \$27,722           \$28,712           \$27,922           \$214,842           \$22,07           \$214,842           \$28,500   | Modifications           \$         0.337           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         11.449           \$         \$10.665           \$570         \$18           (\$544)         \$12.786           \$12.780         \$1.329           \$12.781         \$1.279   | Revised
Budgeted<br>Selary<br>Salary<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770  | Revised Budge   |
| bashion Title Contracts Manager HOM Driver HOM Oriver HOM Voriver HOM Vo  | Fred Wong           Xian Yan Zini           Xian Yan Zini           Wing Chuan Alar           Yinghan Lu           Yinghan Lu           Yongwein Lingi           Yongwein Lingi           Yinghan Lu           Yongwein Lingi           Yinghan Lu           Yinghan Lingi           Ying And Yang           Ying Ang Yang           Ying Yang           Xing Xingi           Ying Yang           Ying Yang           Ying Yang           Yang Yang <td< td=""><td>Time Salary<br/>for FTE           150,007           150,006           150,007           150,006           150,007           150,006           150,007           150,006           150,006           150,006</td><td>Total FTE         1000           1000         1000</td><td>Funded by<br/>HSA<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75</td><td>Adjustop<br/>PTE 075 075 075 075 075 075 075 075 075 075</td><td>Revised<br/>Budgeted Salary<br/>Budgeted Salary<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.5</td><td>Revised<br/>Budgeted
Salary<br/>\$31,913<br/>\$28,721<br/>\$17,858<br/>\$26,503<br/>\$16,303<br/>\$16,305<br/>\$16,305<br/>\$16,305<br/>\$16,305<br/>\$16,305<br/>\$16,305<br/>\$16,305<br/>\$16,305<br/>\$15,305<br/>\$15,305<br/>\$15,305<br/>\$15,305<br/>\$15,305<br/>\$15,305<br/>\$15,305<br/>\$15,305<br/>\$15,305<br/>\$15,305<br/>\$25,729<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,72</td><td>Revised Budgeted Budg</td><td>Revised<br/>Budgeted Salary           \$27,203           \$27,203           \$27,203           \$27,203           \$27,203           \$27,203           \$27,203           \$27,203           \$27,203           \$25,072           \$27,829           \$27,327           \$27,327           \$27,327           \$27,327           \$27,722           \$28,712           \$27,922           \$214,842           \$22,07           \$214,842           \$28,500</td><td>Modifications           \$         0.337           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         11.449           \$         \$10.665           \$570         \$18           (\$544)         \$12.786           \$12.785         \$1.223</td><td>Revised Budgeted<br/>Selary<br/>Salary<br/>S33,540<br/>S33,540<br/>S33,540<br/>S33,540<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770</td><td>Revised Budgess<br/>Salary<br/>226.<br/>347<br/>347<br/>347<br/>347<br/>347<br/>347<br/>347<br/>344<br/>344<br/>344</td></td<> | Time Salary<br>for FTE           150,007           150,006           150,007           150,006           150,007           150,006           150,007           150,006           150,006           150,006  
   
  | Total FTE         1000           1000         1000   
   | Funded by<br>HSA<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75 | Adjustop<br>PTE 075 075 075 075 075 075 075 075 075 075  | Revised<br>Budgeted Salary<br>Budgeted Salary<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.5    | Revised<br>Budgeted
Salary<br>\$31,913<br>\$28,721<br>\$17,858<br>\$26,503<br>\$16,303<br>\$16,305<br>\$16,305<br>\$16,305<br>\$16,305<br>\$16,305<br>\$16,305<br>\$16,305<br>\$16,305<br>\$15,305<br>\$15,305<br>\$15,305<br>\$15,305<br>\$15,305<br>\$15,305<br>\$15,305<br>\$15,305<br>\$15,305<br>\$15,305<br>\$25,729<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,72                              | Revised Budgeted Budg   | Revised<br>Budgeted Salary           \$27,203           \$27,203           \$27,203           \$27,203           \$27,203           \$27,203           \$27,203           \$27,203           \$27,203           \$25,072           \$27,829           \$27,327           \$27,327           \$27,327           \$27,327           \$27,722           \$28,712           \$27,922           \$214,842           \$22,07           \$214,842           \$28,500   | Modifications           \$         0.337           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         11.449           \$         \$10.665           \$570         \$18           (\$544)         \$12.786           \$12.785         \$1.223  | Revised
Budgeted<br>Selary<br>Salary<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770  | Revised Budgess<br>Salary<br>226.<br>347<br>347<br>347<br>347<br>347<br>347<br>347<br>344<br>344<br>344   |
| osition Title<br>Contracts Manager<br>HDM Driver<br>HDM Vorter<br>HDM Vorter<br>H | Fred Wong.<br>Xiao Yan Ziu<br>Wing Chuan Alar<br>Yinghua Lu<br>Yongwen Liao<br>Yongwen Liao<br>Yongwen Liao<br>Yongwen Liao<br>Yongwen Liao<br>Yongwen Liao<br>Yu, SHUPE<br>Ziao, Li Ren<br>UU, SHUPE<br>Ziao, Li Ren<br>UU, SHUPE<br>Ziao, Li Ren<br>UU, RONGOLUM, SHUMA<br>Katon Huang<br>Jan Bin Xao<br>Couliang Yang<br>Katon Huang<br>Jan Bin Xao<br>Couliang Yang<br>Katon Huang<br>Jan Bin Xao<br>Couliang Yang<br>Katon Yuan Fung<br>Xiao Ling Ziu<br>Xiao Ling Xiao<br>Xiao Ling Xiao<br>Xiao<br>Xiao Ling Xiao<br>Xiao<br>Xiao Ling Xiao<br>Xiao<br>Xiao<br>Xiao Ling Xiao<br>Xiao<br>Xiao<br>Xiao<br>Xiao<br>Xiao<br>Xiao<br>Xiao   
  | Time Salary<br>for FTE           599.987           599.987           584.700           586.400           586.400           586.400           584.700           584.700           584.700           584.700           584.700           584.700           584.7100           584.720           584.730           584.730           584.730           584.740           584.740           584.740           584.740           584.740           584.740           584.740           584.740           584.740           584.740           586.067           586.067           586.200           584.2120           584.2120           584.2120           584.2120           584.2120           584.2120           584.2120           584.2120           584.2120           584.2120           584.2120           584.2120           584.2120           584.2120           584.2120   
   
   | Total FTE           1000 FTE  
  | Funded by<br>HSA<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75 | Adjustop<br>PTE<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75<br>0.75  | Revised<br>Budgeted Salary<br>Budgeted Salary<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.6    | Revised<br>Budgeted
Salary<br>\$31,913<br>\$28,721<br>\$17,858<br>\$26,503<br>\$16,303<br>\$16,385<br>\$15,385<br>\$15,385<br>\$15,385<br>\$15,385<br>\$15,385<br>\$15,385<br>\$15,385<br>\$15,385<br>\$15,385<br>\$15,385<br>\$15,385<br>\$15,385<br>\$15,385<br>\$15,385<br>\$15,385<br>\$15,385<br>\$15,385<br>\$15,385<br>\$25,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$23,729<br>\$23,729<br>\$23,729<br>\$23,729<br>\$23,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,72                              | Revised Budgeted Budg   | Revised<br>Budgeted Salary           \$27,203           \$27,203           \$27,203           \$27,203           \$27,203           \$27,203           \$27,203           \$27,203           \$27,203           \$25,072           \$27,829           \$27,327           \$27,327           \$27,327           \$27,327           \$27,722           \$28,712           \$27,922           \$214,842           \$22,07           \$214,842           \$28,500   | Modifications           \$         0.337           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         11.449           \$         \$10.665           \$570         \$18           (\$544)         \$12.786           \$12.785         \$1.223  | Revised
Budgeted<br>Selary<br>Salary<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S32,760<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,77700<br>S32,77700<br>S32,7770   | Revised Budgess<br>Salary<br>226.<br>397<br>397<br>397<br>397<br>397<br>397<br>397<br>397<br>397<br>397   |
| osition Title Contractic Manager HOM Driver HOM Vorter HOM Vorter HOM Vorter HOM Vorter HOM Vorter HOM Vorter HOM Worker   | Fred Wong_<br>Xian Yan Ziu,<br>Wing Chuan Aler<br>Yinghu Lu<br>Yongwen Liang<br>Ting Hou U<br>Xu, OAKOUAN<br>Yu, SHAOJAN<br>ZHOU, RONG<br>WU, HUA QIAN<br>WU, SHUPE<br>Zhao, LI Ren<br>Li, RONGOUAN<br>UU, SHUPE<br>Zhao, LI Ren<br>Li, RONGOUAN<br>Ziang Xu, SHU The<br>Kan Yuo, SHUPE<br>Xiao Ling Zhu<br>Kan Yuo, SHUPE<br>Xiao Ling Zhu<br>Xiao Ling Xiao<br>Xiao Ling Xiao<br>Xiao<br>Xiao Ling Xiao<br>Xiao Ling Xiao<br>Xiao<br>Xiao Xiao<br>Xiao Xiao<br>Xiao<br>Xiao Xiao<br>Xiao<br>Xiao Xiao<br>Xiao<br>Xiao<br>Xiao<br>Xiao<br>Xiao<br>Xiao<br>Xiao   
   | Time Salary<br>for FTE           599.987           599.987           586.400           586.400           586.400           586.400           586.400           586.400           586.400           584.720           584.720           584.720           584.784           584.2800           584.2800           584.2800           584.2800           584.280           584.280           544.720           584.280           544.2800           544.2800           544.281           544.281           544.200           584.241.20           584.241.20           586.067           586.067           586.067           588.230           584.210           584.210           584.210           584.210           584.210           584.210           584.210           584.210           584.210           584.210           584.210           584.210           584.210 </td <td>Total FTE           1000</td> <td>Funded
by<br/>HSA<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>83.00%<br/>83.00%<br/>84.00%<br/>84.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85.00%<br/>85</td> <td>Adjustop<br/>PTE<br/>0755<br/>0755<br/>0755<br/>0755<br/>0755<br/>0755<br/>0755<br/>075</td> <td>Revised<br/>Budgeted Salary<br/>Budgeted Salary<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.650<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.550<br/>S4.5</td> <td>Revised<br/>Budgeted Salary<br/>\$31,913<br/>\$28,721<br/>\$17,858<br/>\$26,503<br/>\$16,303<br/>\$16,305<br/>\$16,305<br/>\$16,305<br/>\$16,305<br/>\$16,305<br/>\$16,305<br/>\$16,305<br/>\$16,305<br/>\$15,305<br/>\$15,305<br/>\$15,305<br/>\$15,305<br/>\$15,305<br/>\$15,305<br/>\$15,305<br/>\$15,305<br/>\$15,305<br/>\$15,305<br/>\$25,729<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,720<br/>\$22,72</td> <td>Revised Budgeted Budg</td> <td>Revised<br/>Budgeted
Salary<br/>\$27,203<br/>\$27,203<br/>\$22,328<br/>\$22,328<br/>\$22,328<br/>\$22,321<br/>\$22,321<br/>\$22,321<br/>\$22,321<br/>\$22,321<br/>\$22,321<br/>\$22,321<br/>\$22,321<br/>\$22,321<br/>\$22,722<br/>\$22,722<br/>\$22,722<br/>\$22,722<br/>\$22,722<br/>\$22,722<br/>\$22,722<br/>\$22,722<br/>\$22,722<br/>\$22,722<br/>\$22,722<br/>\$22,722<br/>\$22,722<br/>\$22,722<br/>\$22,722<br/>\$22,722<br/>\$22,722<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$23,723<br/>\$22,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,72</td> <td>Modifications           \$         0.337           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         0.33540           \$         33.540           \$         11.449           \$         51.065           \$5070         \$18           \$         51.065           \$510         \$518           \$         \$12.736           \$         \$12.736           \$         \$12.736           \$         \$12.736           \$         \$12.665</td> <td>Revised Budgeted<br/>Selary<br/>Salary<br/>S33,540<br/>S33,540<br/>S33,540<br/>S33,540<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770<br/>S22,770</td> <td>Revised Budgess<br/>Salary<br/>226.<br/>397<br/>397<br/>397<br/>397<br/>397<br/>397<br/>397<br/>397<br/>397<br/>397</td> | Total FTE           1000  | Funded
by<br>HSA<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>83.00%<br>83.00%<br>84.00%<br>84.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85.00%<br>85 | Adjustop<br>PTE<br>0755<br>0755<br>0755<br>0755<br>0755<br>0755<br>0755<br>075   | Revised<br>Budgeted Salary<br>Budgeted Salary<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.550<br>S4.5    | Revised<br>Budgeted
Salary<br>\$31,913<br>\$28,721<br>\$17,858<br>\$26,503<br>\$16,303<br>\$16,305<br>\$16,305<br>\$16,305<br>\$16,305<br>\$16,305<br>\$16,305<br>\$16,305<br>\$16,305<br>\$15,305<br>\$15,305<br>\$15,305<br>\$15,305<br>\$15,305<br>\$15,305<br>\$15,305<br>\$15,305<br>\$15,305<br>\$15,305<br>\$25,729<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,720<br>\$22,72                              | Revised Budgeted Budg   | Revised<br>Budgeted Salary<br>\$27,203<br>\$27,203<br>\$22,328<br>\$22,328<br>\$22,328<br>\$22,321<br>\$22,321<br>\$22,321<br>\$22,321<br>\$22,321<br>\$22,321<br>\$22,321<br>\$22,321<br>\$22,321<br>\$22,722<br>\$22,722<br>\$22,722<br>\$22,722<br>\$22,722<br>\$22,722<br>\$22,722<br>\$22,722<br>\$22,722<br>\$22,722<br>\$22,722<br>\$22,722<br>\$22,722<br>\$22,722<br>\$22,722<br>\$22,722<br>\$22,722<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$23,723<br>\$22,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,72 | Modifications           \$         0.337           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         0.33540           \$         33.540           \$         11.449           \$         51.065           \$5070         \$18           \$         51.065           \$510         \$518           \$         \$12.736           \$         \$12.736           \$         \$12.736           \$         \$12.736           \$         \$12.665  | Revised
Budgeted<br>Selary<br>Salary<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770<br>S22,770  | Revised Budgess<br>Salary<br>226.<br>397<br>397<br>397<br>397<br>397<br>397<br>397<br>397<br>397<br>397   |
| soliton Title Contracts Manager HOM Driver HOM Vorker HOM Vorker HOM Vorker HOM Worker H  | Fred Wong_<br>Xian Yan Ziu,<br>Wing Chuan Aler<br>Yinghu Lu<br>Yongwen Liang<br>Ting Hou U<br>Xu, OAKOUAN<br>Yu, SHAOJAN<br>ZHOU, RONG<br>WU, HUA QIAN<br>WU, SHUPE<br>Zhao, LI Ren<br>Li, RONGOUAN<br>UU, SHUPE<br>Zhao, LI Ren<br>Li, RONGOUAN<br>Ziang Xu, SHU The<br>Kan Yuo, SHUPE<br>Xiao Ling Zhu<br>Kan Yuo, SHUPE<br>Xiao Ling Zhu<br>Xiao Ling Xiao<br>Xiao Ling Xiao<br>Xiao<br>Xiao Ling Xiao<br>Xiao Ling Xiao<br>Xiao<br>Xiao Xiao<br>Xiao Xiao<br>Xiao<br>Xiao Xiao<br>Xiao<br>Xiao Xiao<br>Xiao<br>Xiao<br>Xiao<br>Xiao<br>Xiao<br>Xiao<br>Xiao  
  | Time Salary<br>for FTE           150,000           152,000           152,000           152,000           152,000           152,000           152,000   
   
   | Total FTE           1000 FTE  
  | Funded by<br>HSA<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75 | Adjustop<br>PTE 075 075 075 075 075 075 075 075 075 075  | Revised<br>Budgeted Salary<br>Budgeted Salary<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.650<br>S4.6    | Revised<br>Budgeted
Salary<br>\$31,913<br>\$28,721<br>\$17,858<br>\$26,503<br>\$16,303<br>\$16,385<br>\$15,385<br>\$15,385<br>\$15,385<br>\$15,385<br>\$15,385<br>\$15,385<br>\$15,385<br>\$15,385<br>\$15,385<br>\$15,385<br>\$15,385<br>\$15,385<br>\$15,385<br>\$15,385<br>\$15,385<br>\$15,385<br>\$15,385<br>\$15,385<br>\$25,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$22,729<br>\$23,729<br>\$23,729<br>\$23,729<br>\$23,729<br>\$23,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,729<br>\$24,72                              | Revised Budgeted Budg   | Revised<br>Budgeted Salary           \$27,203           \$27,203           \$27,203           \$27,203           \$27,203           \$27,203           \$25,072           \$27,829           \$27,829           \$27,327           \$27,327           \$27,327           \$27,327           \$27,722           \$28,702           \$28,707           \$28,800           \$28,800           \$28,800           \$28,304           \$28,304           \$28,304           \$28,500   | Modifications           \$         0.337           \$         0.212           \$         0.   | Revised
Budgeted<br>Selary<br>Salary<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S32,760<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,7770<br>S32,77700<br>S32,77700<br>S32,7770   | Revised Budg<br>Salary<br>2<br>3<br>4<br>4<br>4<br>5<br>4<br>5<br>4<br>5<br>4<br>5<br>4<br>5<br>4<br>5<br>4<br>5<br>4<br>5<br>4   |
| osition Title Contracts Manager HDM Driver HDM Vorter HDM Vorter HDM Vorter HDM Vorter HDM Worker H  | Fred Wong_<br>Xian Yan Ziu,<br>Wing Chuan Aler<br>Yinghu Lu<br>Yongwen Liang<br>Ting Hou U<br>Xu, OAKOUAN<br>Yu, SHAOJAN<br>ZHOU, RONG<br>WU, HUA QIAN<br>WU, SHUPE<br>Zhao, LI Ren<br>Li, RONGOUAN<br>UU, SHUPE<br>Zhao, LI Ren<br>Li, RONGOUAN<br>Ziang Xu, SHU The<br>Kan Yuo, SHUPE<br>Xiao Ling Zhu<br>Kan Yuo, SHUPE<br>Xiao Ling Zhu<br>Xiao Ling Xiao<br>Xiao Ling Xiao<br>Xiao<br>Xiao Ling Xiao<br>Xiao Ling Xiao<br>Xiao<br>Xiao Xiao<br>Xiao Xiao<br>Xiao<br>Xiao Xiao<br>Xiao<br>Xiao Xiao<br>Xiao<br>Xiao<br>Xiao<br>Xiao<br>Xiao<br>Xiao<br>Xiao   
   | Time Salary<br>for FTE           150 <td>Total FTE           1000 FTE</td> <td>Funded
by<br/>HSA<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75</td> <td>Adjustop<br/>PTE 075 075 075 075 075 075 075 075 075 075</td> <td>Revised<br/>Budgeted Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary</td> <td>Revised<br/>Budgeted Salary<br/>\$31,913<br/>\$28,721<br/>\$17,658<br/>\$16,303<br/>\$19,300<br/>\$19,300<br/>\$19,300<br/>\$19,300<br/>\$19,300<br/>\$19,300<br/>\$19,300<br/>\$19,300<br/>\$19,300<br/>\$19,300<br/>\$19,300<br/>\$19,300<br/>\$19,300<br/>\$19,300<br/>\$19,300<br/>\$19,300<br/>\$19,300<br/>\$19,300<br/>\$19,300<br/>\$19,300<br/>\$19,300<br/>\$19,300<br/>\$19,300<br/>\$10,000<br/>\$22,240<br/>\$20,670<br/>\$22,570<br/>\$20,570<br/>\$22,570<br/>\$20,570<br/>\$22,570<br/>\$20,570<br/>\$22,570<br/>\$20,570<br/>\$22,570<br/>\$20,570<br/>\$22,570<br/>\$20,570<br/>\$22,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,570<br/>\$20,57</td> <td>Revised Budgeted Budg</td> <td>Revised<br/>Budgeted
Salary<br/>\$27,203<br/>\$27,203<br/>\$22,328<br/>\$22,328<br/>\$22,328<br/>\$22,329<br/>\$22,329<br/>\$22,321<br/>\$22,321<br/>\$22,321<br/>\$22,321<br/>\$22,321<br/>\$22,322<br/>\$22,722<br/>\$22,722<br/>\$22,722<br/>\$22,722<br/>\$22,722<br/>\$22,722<br/>\$22,722<br/>\$22,722<br/>\$22,722<br/>\$22,722<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$22,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,723<br/>\$23,72</td> <td>Modifications           \$         0.337           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         0.33.540           \$         11,449           \$         51.065           \$570         \$18           (\$51.320)         (\$1.329)           \$         112.726           \$         (\$1.212)           \$         (\$1.212)           \$         (\$1.200)           \$         \$50.605</td> <td>Revised Budgeted<br/>Salary<br/>Salary<br/>S33,540<br/>S33,540<br/>S33,540<br/>S33,540<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S32,760<br/>S22,370<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378<br/>S27,378</td> <td>Revised Budgess<br/>Salary<br/>26,6<br/>39,7<br/>34,<br/>34,<br/>34,<br/>34,<br/>34,<br/>34,<br/>34,<br/>34,<br/>36,<br/>370,<br/>370,<br/>370,<br/>370,<br/>370,<br/>370,<br/>370,<br/>370</td>  | Total FTE           1000 FTE   | Funded
by<br>HSA<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75 | Adjustop<br>PTE 075 075 075 075 075 075 075 075 075 075  | Revised<br>Budgeted Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary | Revised<br>Budgeted
Salary<br>\$31,913<br>\$28,721<br>\$17,658<br>\$16,303<br>\$19,300<br>\$19,300<br>\$19,300<br>\$19,300<br>\$19,300<br>\$19,300<br>\$19,300<br>\$19,300<br>\$19,300<br>\$19,300<br>\$19,300<br>\$19,300<br>\$19,300<br>\$19,300<br>\$19,300<br>\$19,300<br>\$19,300<br>\$19,300<br>\$19,300<br>\$19,300<br>\$19,300<br>\$19,300<br>\$19,300<br>\$10,000<br>\$22,240<br>\$20,670<br>\$22,570<br>\$20,570<br>\$22,570<br>\$20,570<br>\$22,570<br>\$20,570<br>\$22,570<br>\$20,570<br>\$22,570<br>\$20,570<br>\$22,570<br>\$20,570<br>\$22,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,570<br>\$20,57                              | Revised Budgeted Budg   | Revised<br>Budgeted Salary<br>\$27,203<br>\$27,203<br>\$22,328<br>\$22,328<br>\$22,328<br>\$22,329<br>\$22,329<br>\$22,321<br>\$22,321<br>\$22,321<br>\$22,321<br>\$22,321<br>\$22,322<br>\$22,722<br>\$22,722<br>\$22,722<br>\$22,722<br>\$22,722<br>\$22,722<br>\$22,722<br>\$22,722<br>\$22,722<br>\$22,722<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,72 | Modifications           \$         0.337           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         0.212           \$         0.33.540           \$         11,449           \$         51.065           \$570         \$18           (\$51.320)         (\$1.329)           \$         112.726           \$         (\$1.212)           \$         (\$1.212)           \$         (\$1.200)           \$         \$50.605  | Revised
Budgeted<br>Salary<br>Salary<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S32,760<br>S22,370<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378<br>S27,378  | Revised Budgess<br>Salary<br>26,6<br>39,7<br>34,<br>34,<br>34,<br>34,<br>34,<br>34,<br>34,<br>34,<br>36,<br>370,<br>370,<br>370,<br>370,<br>370,<br>370,<br>370,<br>370   |
| on DAS Salaries & Benefits osition Title Contracts Manager HDM Driver HDM Worker HDM Wor  | Fred Wong_<br>Xian Yan Ziu,<br>Wing Chuan Aler<br>Yinghu Lu<br>Yongwen Liang<br>Ting Hou U<br>Xu, OAKOUAN<br>Yu, SHAOJAN<br>ZHOU, RONG<br>WU, HUA QIAN<br>WU, SHUPE<br>Zhao, LI Ren<br>Li, RONGOUAN<br>UU, SHUPE<br>Zhao, LI Ren<br>Li, RONGOUAN<br>Ziang Xu, SHU The<br>Kan Yuo, SHUPE<br>Xiao Ling Zhu<br>Kan Yuo, SHUPE<br>Xiao Ling Zhu<br>Xiao Ling Xiao<br>Xiao Ling Xiao<br>Xiao<br>Xiao Ling Xiao<br>Xiao Ling Xiao<br>Xiao<br>Xiao Xiao<br>Xiao Xiao<br>Xiao<br>Xiao Xiao<br>Xiao<br>Xiao Xiao<br>Xiao<br>Xiao<br>Xiao<br>Xiao<br>Xiao<br>Xiao<br>Xiao  
  | Time Salary<br>for FTE           599.987           599.987           586.400           356.400           356.400           356.400           356.400           356.400           356.400           356.400           364.700           384.720           384.230           \$40.146           \$43.880           \$44.720           \$84.820           \$44.720           \$84.250           \$44.200           \$44.200           \$44.200           \$44.200           \$44.200           \$44.200           \$44.200           \$44.200           \$44.200           \$44.200           \$44.200           \$44.200           \$44.200           \$44.200           \$44.200           \$44.200           \$44.200           \$44.200           \$42.200           \$42.200           \$42.200           \$42.200           \$42.200           \$42.200           \$42.200           \$42.200   
   
   | Total FTE           1000 FTE  
  | Funded by<br>HSA<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75 | Adjustop<br>PTE 075 075 075 075 075 075 075 075 075 075  | Revised<br>Budgeted Salary<br>Budgeted Salary<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol  | Revised<br>Budgeted
Salary<br>\$31,913<br>\$28,721<br>\$17,658<br>\$26,500<br>\$6,533<br>\$18,126<br>\$18,126<br>\$18,126<br>\$18,126<br>\$18,126<br>\$18,126<br>\$18,126<br>\$18,126<br>\$18,126<br>\$18,126<br>\$18,126<br>\$18,126<br>\$18,126<br>\$18,126<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729                              | Revised Budgeted States<br>Salary<br>\$16.913<br>\$15.214<br>\$15.214<br>\$17.658<br>\$17.658<br>\$17.7658<br>\$17.7658<br>\$17.7658<br>\$17.7658<br>\$15.214<br>\$17.7658<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144\$15.2144\$15.2144\$15.2144\$15.2144\$15.2144\$15.2144\$15.2144\$15.2144\$15.2144\$15.2144\$15.2144\$15.2144\$15.2144\$15.214\$ | Revised<br>Budgeted Salary<br>\$27,203<br>\$27,203<br>\$22,328<br>\$22,328<br>\$22,328<br>\$22,329<br>\$22,329<br>\$22,321<br>\$22,321<br>\$22,321<br>\$22,321<br>\$22,321<br>\$22,322<br>\$22,722<br>\$22,722<br>\$22,722<br>\$22,722<br>\$22,722<br>\$22,722<br>\$22,722<br>\$22,722<br>\$22,722<br>\$22,722<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,72 | Modifications           \$         0.337           \$         0.212           \$         7,688           \$         7,688           \$         7,688           \$         7,688           \$         7,688           \$         3,3540           \$         3,3540           \$         11,449           \$         51,065           \$570         \$18           \$         (\$54)           \$         (\$54)           \$         (\$1,320)           \$         (\$1,599)           \$         (\$13,000)           \$         \$66,605  
  | Revised Budgeted<br>Selary<br>Salary<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S32,760<br>S32,760<br>S32,770<br>S32,770<br>S22,777<br>S32,770<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777  | Revised Budgess<br>Salary<br>226,<br>397,<br>394,<br>394,<br>394,<br>394,<br>394,<br>394,<br>394,<br>394  |
| bashion Title Contracts Manager HDM Driver HDM Vorker H  | Fred Worg_<br>Xian Yan Ziu,<br>Wing Chuen Alia<br>Yinghana Lu ng<br>Yinghana Lu ng<br>Yinghana Lu ng<br>Yinghana Lu ng<br>Yinghang Xianghang<br>Yinghang Xianghang<br>Yinghang Xianghang<br>Yinghang Xianghang<br>Xianghang Xianghang<br>Xianghang Xianghang<br>Xianghang Xianghang<br>Xianghang Xianghang<br>Xianghang Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang<br>Xianghang  
   | Time Salary<br>for FTE           599.987           599.987           586.400           356.400           356.400           356.400           356.400           356.400           356.400           356.400           364.700           384.720           384.230           \$40.146           \$43.880           \$44.720           \$84.820           \$44.720           \$84.250           \$44.200           \$44.200           \$44.200           \$44.200           \$44.200           \$44.200           \$44.200           \$44.200           \$44.200           \$44.200           \$44.200           \$44.200           \$44.200           \$44.200           \$44.200           \$44.200           \$44.200           \$44.200           \$42.200           \$42.200           \$42.200           \$42.200           \$42.200           \$42.200           \$42.200           \$42.200                            
   
  | Total FTE           1000 FTE   
   | Funded by<br>HSA<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75 | Adjustop<br>PTE 075 075 075 075 075 075 075 075 075 075  | Revised<br>Budgeted Salary<br>Budgeted
Salary<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol<br>Staffiol  | Revised<br>Budgeted Salary<br>\$31,913<br>\$28,721<br>\$17,658<br>\$26,500<br>\$6,533<br>\$18,126<br>\$18,126<br>\$18,126<br>\$18,126<br>\$18,126<br>\$18,126<br>\$18,126<br>\$18,126<br>\$18,126<br>\$18,126<br>\$18,126<br>\$18,126<br>\$18,126<br>\$18,126<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729<br>\$25,729                              | Revised Budgeted States<br>Salary<br>\$16.913<br>\$15.214<br>\$15.214<br>\$17.658<br>\$17.658<br>\$17.7658<br>\$17.7658<br>\$17.7658<br>\$17.7658<br>\$15.214<br>\$17.7658<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.214<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144<br>\$15.2144\$15.2144\$15.2144\$15.2144\$15.2144\$15.2144\$15.2144\$15.2144\$15.2144\$15.2144\$15.2144\$15.2144\$15.2144\$15.2144\$15.214\$ | Revised<br>Budgeted
Salary<br>\$27,203<br>\$27,203<br>\$22,328<br>\$22,328<br>\$22,328<br>\$22,329<br>\$22,329<br>\$22,321<br>\$22,321<br>\$22,321<br>\$22,321<br>\$22,321<br>\$22,322<br>\$22,722<br>\$22,722<br>\$22,722<br>\$22,722<br>\$22,722<br>\$22,722<br>\$22,722<br>\$22,722<br>\$22,722<br>\$22,722<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$22,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,723<br>\$23,72 | Modifications           \$         0.337           \$         0.212           \$         7,688           \$         7,688           \$         7,688           \$         7,688           \$         7,688           \$         3,3540           \$         3,3540           \$         11,449           \$         51,065           \$570         \$18           \$         (\$54)           \$         (\$54)           \$         (\$1,320)           \$         (\$1,599)           \$         (\$13,000)           \$         \$66,605   | Revised Budgeted<br>Selary<br>Salary<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S33,540<br>S32,760<br>S32,760<br>S32,770<br>S32,770<br>S22,777<br>S32,770<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777<br>S22,777  | Revised Budg<br>Salary<br>247<br>246<br>246<br>246<br>246<br>257<br>254<br>254<br>254<br>254<br>254<br>254<br>254<br>254<br>254<br>254   
  |
| sition Title Contracts Manager Hold Driver Hold Verse Hold Verse Hold Worker H  | Fred Worg_<br>Xian Yan Ziu,<br>Wing Chuen Alia<br>Yinghana Lu ng<br>Yinghana Lu ng<br>Yinghana Lu ng<br>Yinghang Xiang Xiang<br>Yinghang Xiang Xiang<br>Yinghang Xiang<br>Xiang Xiang Xiang<br>Xiang Xiang<br>Xiang<br>Xiang Xiang<br>Xiang Xiang Xiang<br>Xiang Xiang Xiang<br>Xiang Xiang Xiang<br>Xiang Xiang Xiang Xiang<br>Xiang Xiang X  
   | Time Salary<br>for FTE           150 <td>Total FTE           1000 FTE</td> <td>Funded
by<br/>HSA<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75</td> <td>Adjustop<br/>PTE 075 075 075 075 075 075 075 075 075 075</td> <td>Revised<br/>Budgeted Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary</td> <td>Revised<br/>Budgeted Salary<br/>\$31.913<br/>\$328.721<br/>\$17.658<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$\$15.3000\$<br/>\$15.3000\$\$15</td> <td>Revised Budgeted Budg</td> <td>Revised<br/>Budgeted
Salary<br/>S27,203<br/>S27,203<br/>S27,203<br/>S27,203<br/>S27,203<br/>S27,202<br/>S27,202<br/>S27,202<br/>S27,202<br/>S27,202<br/>S27,202<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,302<br/>S27,30</td> <td>Modifications           \$         6.337           \$         6.212           \$         6.212           \$         6.212           \$         6.212           \$         6.212           \$         6.212           \$         5.33540           \$         3.3540           \$         5.33540           \$         5.1,045           \$         5.1,045           \$         5.1065           \$         5.107           \$         11,449           \$         5.10,045           \$         5.1065           \$         5.107           \$         5.1081           \$         5.12,736           \$         5.12,736           \$         (\$12,021)           \$         (\$12,021)           \$         (\$13,000)           \$         \$96,605           \$         34%           \$         \$27,066</td> <td>Revised Budgeted<br/>Salary<br/>Stary<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540</td> <td>Revised Budg<br/>Salary<br/>220<br/>387<br/>34<br/>342<br/>344<br/>344<br/>344<br/>344<br/>344<br/>344<br/>344<br/>344</td>   | Total FTE           1000 FTE   | Funded
by<br>HSA<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75 | Adjustop<br>PTE 075 075 075 075 075 075 075 075 075 075  | Revised<br>Budgeted Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary | Revised<br>Budgeted
Salary<br>\$31.913<br>\$328.721<br>\$17.658<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$\$15.3000\$<br>\$15.3000\$\$15   | Revised Budgeted Budg   | Revised<br>Budgeted Salary<br>S27,203<br>S27,203<br>S27,203<br>S27,203<br>S27,203<br>S27,202<br>S27,202<br>S27,202<br>S27,202<br>S27,202<br>S27,202<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,302<br>S27,30  | Modifications           \$         6.337           \$         6.212           \$         6.212           \$         6.212           \$         6.212           \$         6.212           \$         6.212           \$         5.33540           \$         3.3540           \$         5.33540           \$         5.1,045           \$         5.1,045           \$         5.1065           \$         5.107           \$         11,449           \$         5.10,045           \$         5.1065           \$         5.107           \$         5.1081           \$         5.12,736           \$         5.12,736           \$         (\$12,021)           \$         (\$12,021)           \$         (\$13,000)           \$         \$96,605           \$         34%           \$         \$27,066   | Revised
Budgeted<br>Salary<br>Stary<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540   | Revised Budg<br>Salary<br>220<br>387<br>34<br>342<br>344<br>344<br>344<br>344<br>344<br>344<br>344<br>344   |
| sition Title Contracts Manager Contracts Manager Contracts Manager Contracts Manager Contracts Manager Contracts Manager Contracts Contr  | Fred Worg_<br>Xiay Yan Ziu,<br>Wing Chuen Alie<br>Yinghaba Ku, Xiay Xiay Xiay Xiay<br>Yinghaba Xiay Xiay Xiay Xiay Xiay<br>Ying Shadou Xiay Xiay Xiay Xiay<br>Yia Shadou Xiay Xiay Xiay Xiay Xiay<br>Yia Xiay Xiay Xiay Xiay Xiay Xiay Xiay<br>Xiay Xiay Xiay Xiay Xiay Xiay Xiay Xiay   
   | Time Salary<br>for FTE           150 <td>Total FTE           1000 FTE</td> <td>Funded
by<br/>HSA<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75.00%<br/>75</td> <td>Adjustop<br/>PTE 075 075 075 075 075 075 075 075 075 075</td> <td>Revised<br/>Budgeted Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary<br/>Salary</td> <td>Revised<br/>Budgeted Salary<br/>\$31.913<br/>\$328.721<br/>\$17.658<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.300<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$\$15.3000\$<br/>\$15.3000\$<br/>\$15.3000\$\$15.3000\$<br/>\$15.3000\$\$15</td> <td>Revised Budgeted Budg</td> <td>Revised<br/>Budgeted
Salary<br/>S27,203<br/>227,203<br/>227,203<br/>227,203<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,209<br/>227,20</td> <td>Modifications           \$         6.337           \$         6.212           \$         6.212           \$         6.212           \$         6.212           \$         6.212           \$         6.212           \$         5.33540           \$         3.3540           \$         5.33540           \$         5.1,045           \$         5.1,045           \$         5.1065           \$         5.107           \$         11,449           \$         5.10,045           \$         5.1065           \$         5.107           \$         5.1081           \$         5.12,736           \$         5.12,736           \$         (\$12,021)           \$         (\$12,021)           \$         (\$13,000)           \$         \$96,605           \$         34%           \$         \$27,066</td> <td>Revised Budgeted<br/>Salary<br/>Stary<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540<br/>S3.540</td> <td>Revised Budg<br/>Salary<br/>220<br/>387<br/>34<br/>342<br/>344<br/>344<br/>344<br/>344<br/>344<br/>344<br/>344<br/>344</td>   | Total FTE           1000 FTE   | Funded
by<br>HSA<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75.00%<br>75 | Adjustop<br>PTE 075 075 075 075 075 075 075 075 075 075  | Revised<br>Budgeted Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary<br>Salary | Revised<br>Budgeted
Salary<br>\$31.913<br>\$328.721<br>\$17.658<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.300<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$\$15.3000\$<br>\$15.3000\$<br>\$15.3000\$\$15.3000\$<br>\$15.3000\$\$15   | Revised Budgeted Budg   | Revised<br>Budgeted Salary<br>S27,203<br>227,203<br>227,203<br>227,203<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,209<br>227,20  | Modifications           \$         6.337           \$         6.212           \$         6.212           \$         6.212           \$         6.212           \$         6.212           \$         6.212           \$         5.33540           \$         3.3540           \$         5.33540           \$         5.1,045           \$         5.1,045           \$         5.1065           \$         5.107           \$         11,449           \$         5.10,045           \$         5.1065           \$         5.107           \$         5.1081           \$         5.12,736           \$         5.12,736           \$         (\$12,021)           \$         (\$12,021)           \$         (\$13,000)           \$         \$96,605           \$         34%           \$         \$27,066   | Revised
Budgeted<br>Salary<br>Stary<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540<br>S3.540   | Revised Budg<br>Salary<br>220<br>387<br>34<br>342<br>344<br>344<br>344<br>344<br>344<br>344<br>344<br>344   |

Program: Home-delivered meals for (X) older adults, ( ) adults with disabilities or ( ) emergency (Same as Line 11 on HSA #1)

Appendix B-4, Page 3 1/23/2025

			Expense Detail				
			1	REVISED OPS		REVISED OPS BUDGET	
	E) / 0 / /00		Revised Ops Budget				
Annual # Meals Contracted	FY 21/22 213,408	FY 22/23 246,864	FY 23/24 223,435	FY 24/25 196,851	2/1/2025-6/30/2025 9,807	FY 24/25 206,658	Total 890,365
DAS Operating Expenses							
Expenditure Category							
Rental of Property	\$573	\$36,327	\$86,223	\$35,319	\$89,518	\$124,837	\$247,960
Utilities (Elec, Water, Gas, Phone, Garbage)		\$486	\$16,400	\$20,822	\$5,000	\$25,822	\$42,708
Office Supplies, Postage							
Building Maintenance Supplies and Repair				\$5,000		\$5,000	\$5,000
Printing and Reproduction							
Insurance(General)		\$4,000	\$19,827	\$19,827	(\$12,000)	\$7,827	\$31,654
Staff Training				\$300		\$300	\$300
Staff Travel-(Local & Out of Town)				\$500		\$500	\$500
Rental of Equipment					\$3,000	\$3,000	\$3,000
Food Cost							
Raw Food per meal \$0.34	\$61,103	\$53,346	\$53,799	\$55,118	\$14,526	\$69,644	\$237,892
HDM Food Svc Supplies per meal \$0.58	\$61,103	\$51,880	\$101,816	\$55,118	\$64,744	\$119,862	\$334,661
Catered Meals per meal \$6.06	\$894,600	\$1,395,278	\$1,168,991	\$1,192,917	\$59,430	\$1,252,347	\$4,711,216
Consultant							
Consultant A							
21.							
Other	*****	¢07 500			\$18,592	610 500	AFE 6 · ·
Vehicle Expenses	\$9,249	\$27,500	<u> </u>	<b>*</b> 40.000		\$18,592	\$55,341
Vehicle Repairs & Maint			\$20,000	\$40,000	(\$20,000)	\$20,000	\$40,000
Auto Insurance					\$42,771	\$42,771	\$42,771
			-				
Total DAS Operating Expenses	\$1,026,628	\$1,568,817	\$1,467,056	\$1,424,921	\$265,581	\$1,690,502	\$5,753,003
Non DAS Operating Expenses							
Expenditure Category							
Rental of Property	\$42,584	\$7,257	\$33,777	\$68,227	(\$68,227)		
Utilities (Elec, Water, Gas, Phone, Garbage)	\$1,796	\$1,200	\$1,200	(\$1,136)	(\$68,227)	(\$1,136)	\$3,060
Utilities (Elec, Water, Gas, Phone, Garbage) Office Supplies, Postage					(\$68,227)	(\$1,136) \$500	\$3,060
Utilities (Elec, Water, Gas, Phone, Garbage) Office Supplies, Postage Building Maintenance Supplies and Repair	\$1,796	\$1,200	\$1,200 \$500	<mark>(\$1,136)</mark> \$500	(\$68,227)	\$500	\$3,060 \$2,392
Utilities (Elec, Water, Gas, Phone, Garbage) Office Supplies, Postage Building Maintenance Supplies and Repair Printing and Reproduction	\$1,796 \$892	\$1,200 \$500	\$1,200 \$500 \$4,000	(\$1,136) \$500 \$3,000			\$3,060 \$2,392 \$7,000
Utilities (Elec, Water, Gas, Phone, Garbage) Office Supplies, Postage Building Maintenance Supplies and Repair Printing and Reproduction Insurance	\$1,796 \$892 \$7,923	\$1,200 \$500 \$23,572	\$1,200 \$500 \$4,000 \$23,572	(\$1,136) \$500 \$3,000 \$8,000	(\$68,227)	\$500 \$3,000	\$3,060 \$2,392 \$7,000 \$55,067
Utilities (Elec, Water, Gas, Phone, Garbage) Office Supplies, Postage Building Maintenance Supplies and Repair Printing and Reproduction	\$1,796 \$892	\$1,200 \$500	\$1,200 \$500 \$4,000	(\$1,136) \$500 \$3,000 \$8,000 \$250		\$500 \$3,000 \$250	\$3,060 \$2,392 \$7,000 \$55,067 \$1,000
Utilities (Elec, Water, Gas, Phone, Garbage) Office Supplies, Postage Building Maintenance Supplies and Repair Printing and Reproduction Insurance	\$1,796 \$892 \$7,923	\$1,200 \$500 \$23,572	\$1,200 \$500 \$4,000 \$23,572	(\$1,136) \$500 \$3,000 \$8,000		\$500 \$3,000	\$3,060 \$2,392 \$7,000 \$55,067 \$1,000
Utilities (Elec, Water, Gas, Phone, Garbage) Office Supplies, Postage Building Maintenance Supplies and Repair Printing and Reproduction Insurance Staff Training	\$1,796 \$892 \$7,923 \$250	\$1,200 \$500 \$23,572 \$250	\$1,200 \$500 \$4,000 \$23,572 \$250	(\$1,136) \$500 \$3,000 \$8,000 \$250		\$500 \$3,000 \$250	\$3,060 \$2,392 \$7,000 \$55,067 \$1,000 \$1,000
Utilities (Elec, Water, Gas, Phone, Garbage) Office Supplies, Postage Building Maintenance Supplies and Repair Printing and Reproduction Insurance Staff Training Staff Traivel-(Local & Out of Town) Rental of Equipment <u>Food Cost</u>	\$1,796 \$892 \$7,923 \$250	\$1,200 \$500 \$23,572 \$250	\$1,200 \$500 \$4,000 \$23,572 \$250	(\$1,136) \$500 \$3,000 \$8,000 \$250 \$250 \$1,500	(\$8,000)	\$500 \$3,000 \$250 \$250	\$3,060 \$2,392 \$7,000 \$55,067 \$1,000 \$1,000
Utilities (Elec, Water, Gas, Phone, Garbage) Office Supplies, Postage Building Maintenance Supplies and Repair Printing and Reproduction Insurance Staff Training Staff Traivel-(Local & Out of Town) Rental of Equipment <u>Food Cost</u> Raw Food per meal \$0.02	\$1,796 \$892 \$7,923 \$250	\$1,200 \$500 \$23,572 \$250	\$1,200 \$500 \$4,000 \$23,572 \$250	(\$1,136) \$500 \$3,000 \$8,000 \$250 \$250 \$1,500 \$3,937	(\$8,000)	\$500 \$3,000 \$250 \$250	\$3,060 \$2,392 \$7,000 \$55,067 \$1,000 \$1,000
Utilities (Elec, Water, Gas, Phone, Garbage) Office Supplies, Postage Building Maintenance Supplies and Repair Printing and Reproduction Insurance Staff Training Staff Traivel-(Local & Out of Town) Rental of Equipment Food Cost Raw Food per meal \$0.02 HDM Food Svc Supplies per meal	\$1.796 \$892 \$7.923 \$250 \$250	\$1,200 \$500 \$23,572 \$250	\$1,200 \$500 \$4,000 \$23,572 \$250 \$250	(\$1,136) \$500 \$3,000 \$8,000 \$250 \$250 \$1,500	(\$8,000)	\$500 \$3,000 \$250 \$250	\$3,060 \$2,392 \$7,000 \$55,067 \$1,000 \$1,000 \$1,500
Utilities (Elec, Water, Gas, Phone, Garbage) Office Supplies, Postage Building Maintenance Supplies and Repair Printing and Reproduction Insurance Staff Training Staff Traivel-(Local & Out of Town) Rental of Equipment <u>Food Cost</u> Raw Food per meal \$0.02	\$1,796 \$892 \$7,923 \$250	\$1,200 \$500 \$23,572 \$250	\$1,200 \$500 \$4,000 \$23,572 \$250	(\$1,136) \$500 \$3,000 \$8,000 \$250 \$250 \$1,500 \$3,937	(\$8,000)	\$500 \$3,000 \$250 \$250	\$3,060 \$2,392 \$7,000 \$55,067 \$1,000 \$1,000 \$1,500
Utilities (Elec, Water, Gas, Phone, Garbage) Office Supplies, Postage Building Maintenance Supplies and Repair Printing and Reproduction Insurance Staff Training Staff Travel-(Local & Out of Town) Rental of Equipment Food Cost Raw Food per meal \$0.02 HDM Food Svc Supplies per meal	\$1.796 \$892 \$7.923 \$250 \$250	\$1,200 \$500 \$23,572 \$250	\$1,200 \$500 \$4,000 \$23,572 \$250 \$250	(\$1,136) \$500 \$3,000 \$8,000 \$250 \$250 \$1,500 \$3,937	(\$8,000)	\$500 \$3,000 \$250 \$250	\$3,060 \$2,392 \$7,000 \$55,067 \$1,000 \$1,000 \$1,500
Utilities (Elec, Water, Gas, Phone, Garbage)         Office Supplies, Postage         Building Maintenance Supplies and Repair         Printing and Reproduction         Insurance         Staff Training         Staff Travel-(Local & Out of Town)         Rental of Equipment         Food Cost         Raw Food       per meal         HDM Food Svc Supplies       per meal	\$1.796 \$892 \$7.923 \$250 \$250	\$1,200 \$500 \$23,572 \$250	\$1,200 \$500 \$4,000 \$23,572 \$250 \$250	(\$1,136) \$500 \$3,000 \$8,000 \$250 \$250 \$1,500 \$3,937	(\$8,000)	\$500 \$3,000 \$250 \$250	\$3,060 \$2,392 \$7,000 \$55,067 \$1,000 \$1,000 \$1,500
Utilities (Elec, Water, Gas, Phone, Garbage) Office Supplies, Postage Building Maintenance Supplies and Repair Printing and Reproduction Insurance Staff Traivel-(Local & Out of Town) Rental of Equipment Food Cost Raw Food per meal \$0.02 HDM Food Svc Supplies per meal Catered Meals per meal \$0.80	\$1.796 \$892 \$7.923 \$250 \$250	\$1,200 \$500 \$23,572 \$250	\$1,200 \$500 \$4,000 \$23,572 \$250 \$250	(\$1,136) \$500 \$3,000 \$8,000 \$250 \$250 \$1,500 \$3,937	(\$8,000)	\$500 \$3,000 \$250 \$250	\$3,060 \$2,392 \$7,000 \$55,067 \$1,000 \$1,000 \$1,500
Utilities (Elec, Water, Gas, Phone, Garbage) Office Supplies, Postage Building Maintenance Supplies and Repair Printing and Reproduction Insurance Staff Training Staff Travel-(Local & Out of Town) Rental of Equipment Food Cost Raw Food per meal Catered Meals per meal Catered Meals per meal Consultant	\$1.796 \$892 \$7.923 \$250 \$250	\$1,200 \$500 \$23,572 \$250	\$1,200 \$500 \$4,000 \$23,572 \$250 \$250	(\$1,136) \$500 \$3,000 \$8,000 \$250 \$250 \$1,500 \$3,937	(\$8,000)	\$500 \$3,000 \$250 \$250	\$3,060 \$2,392 \$7,000 \$55,067 \$1,000 \$1,000 \$1,500
Utilities (Elec, Water, Gas, Phone, Garbage) Office Supplies, Postage Building Maintenance Supplies and Repair Printing and Reproduction Insurance Staff Training Staff Traivel-(Local & Out of Town) Rental of Equipment Food Cost Raw Food per meal Cod St Supplies per meal Catered Meals per meal Consultant Consultant A	\$1.796 \$892 \$7.923 \$250 \$250	\$1,200 \$500 \$23,572 \$250	\$1,200 \$500 \$4,000 \$23,572 \$250 \$250	(\$1,136) \$500 \$3,000 \$8,000 \$250 \$250 \$1,500 \$3,937	(\$8,000)	\$500 \$3,000 \$250 \$250	\$3,060 \$2,392 \$7,000 \$55,067 \$1,000 \$1,000 \$1,500
Utilities (Elec, Water, Gas, Phone, Garbage) Office Supplies, Postage Building Maintenance Supplies and Repair Printing and Reproduction Insurance Staff Training Staff Travel-(Local & Out of Town) Rental of Equipment Food Cost Raw Food per meal \$0.02 HDM Food Svc Supplies per meal Catered Meals per meal \$0.80 Consultant Consultant A	\$1.796 \$892 \$7.923 \$250 \$2	\$1,200 \$500 \$23,572 \$250 \$250 \$250 \$250	\$1,200 \$500 \$4,000 \$23,572 \$250 \$250 \$250 \$250 \$250	(\$1,136) \$500 \$3,000 \$250 \$250 \$1,500 \$3,937 \$33,465	(\$8,000) (\$8,000) (\$3,937) (\$33,465)	\$500 \$3,000 \$250 \$250 \$1,500	\$3,060 \$2,392 \$7,000 \$55,067 \$1,000 \$1,000 \$1,500 \$1,500 \$1,500 \$1,500
Utilities (Elec, Water, Gas, Phone, Garbage) Office Supplies, Postage Building Maintenance Supplies and Repair Printing and Reporduction Insurance Staff Training Staff Traivel-(Local & Out of Town) Rental of Equipment Food Cost Raw Food per meal \$0.02 HDM Food Svc Supplies per meal Catered Meals per meal \$0.80 Consultant Consultant A	\$1.796 \$892 \$7.923 \$250	\$1,200 \$500 \$23,572 \$250 \$200 \$250 \$200	\$1,200 \$500 \$4,000 \$23,572 \$250 \$250 \$250 \$220 \$2,186 \$2,186 \$2,186 \$2,186	(\$1,136) \$500 \$3,000 \$250 \$250 \$1,500 \$3,937 \$33,465 \$2,000	(\$8,000) (\$8,000) (\$3,937) (\$33,465)	\$500 \$3,000 \$250 \$250	\$83,618 \$3,060 \$2,392 \$7,000 \$55,067 \$1,000 \$1,000 \$1,000 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,7000\$1,700 \$1,7000\$1000\$100\$1000\$1000\$100\$100\$
Utilities (Elec, Water, Gas, Phone, Garbage) Office Supplies, Postage Building Maintenance Supplies and Repair Printing and Reproduction Insurance Staff Training Staff Traivel-(Local & Out of Town) Rental of Equipment Food Cost Raw Food per meal \$0.02 HDM Food Svc Supplies per meal Catered Meals per meal \$0.80 Consultant Consultant A Dther Recruitment Exp Auto & General Insurance	\$1.796 \$892 \$7.923 \$250 \$2	\$1,200 \$500 \$23,572 \$250 \$250 \$250 \$250	\$1,200 \$500 \$4,000 \$23,572 \$250	(\$1,136) \$500 \$3,000 \$250 \$250 \$1,500 \$3,937 \$33,465 \$2,000 \$2,000 \$40,000	(\$8,000) (\$8,000) (\$3,937) (\$33,465) (\$33,465)	\$500 \$3,000 \$250 \$250 \$1,500	\$3,060 \$2,392 \$7,000 \$55,067 \$1,000 \$1,000 \$1,500 \$1,500 \$1,700 \$174,727 \$174,727 \$174,727 \$174,727 \$174,727 \$174,727
Utilities (Elec, Water, Gas, Phone, Garbage) Office Supplies, Postage Building Maintenance Supplies and Repair Printing and Reproduction Insurance Staff Training Staff Trainel-(Local & Out of Town) Rental of Equipment Food Cost Raw Food per meal \$0.02 HDM Food Svc Supplies per meal Catered Meals per meal \$0.80 Consultant Consultant A Consultant A Cher Recruitment Exp Auto & General Insurance Vehicle Expenses	\$1.796 \$892 \$7.923 \$250 \$2000 \$24,218 \$11,000	\$1,200 \$500 \$23,572 \$250	\$1,200 \$500 \$4,000 \$23,572 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$25	(\$1,136) \$500 \$3,000 \$250 \$1,500 \$1,500 \$3,937 \$33,465 \$33,465 \$2,2000 \$40,000 \$40,000	(\$8,000) (\$8,000) (\$3,937) (\$33,465)	\$500 \$3,000 \$250 \$250 \$1,500 	\$3,060 \$2,392 \$7,000 \$55,067 \$1,000 \$1,000 \$1,000 \$1,500 \$1,500 \$1,700 \$1,707 \$174,727
Utilities (Elec, Water, Gas, Phone, Garbage) Office Supplies, Postage Building Maintenance Supplies and Repair Printing and Reproduction Insurance Staff Training Staff Traivel-(Local & Out of Town) Rental of Equipment Food Cost Raw Food per meal \$0.02 HDM Food Svc Supplies per meal Catered Meals per meal \$0.80 Consultant Consultant A Dther Recruitment Exp Auto & General Insurance	\$1.796 \$892 \$7.923 \$250 \$2	\$1,200 \$500 \$23,572 \$250 \$200 \$250 \$200	\$1,200 \$500 \$4,000 \$23,572 \$250	(\$1,136) \$500 \$3,000 \$250 \$250 \$1,500 \$3,937 \$33,465 \$2,000 \$2,000 \$40,000	(\$8,000) (\$8,000) (\$3,937) (\$33,465) (\$33,465)	\$500 \$3,000 \$250 \$250 \$1,500	\$3,060 \$2,392 \$7,000 \$55,067 \$1,000 \$1,000 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,74,700 \$3,500 \$74,700 \$31,500 \$1,500\$\$1,
Utilities (Elec, Water, Gas, Phone, Garbage) Office Supplies, Postage Building Maintenance Supplies and Repair Printing and Reproduction Insurance Staff Training Staff Travel-(Local & Out of Town) Rental of Equipment Food Cost Raw Food per meal \$0.02 HDM Food Svc Supplies per meal Catered Meals per meal \$0.80 Consultant Consultant A Other Recruitment Exp Auto & General Insurance Vehicle Expenses Bank Charges	\$1.796 \$892 \$7.923 \$250 \$252 \$250 \$252 \$250 \$250 \$252 \$250 \$252 \$250 \$252 \$250 \$252 \$250 \$252 \$250 \$252 \$250 \$252 \$250 \$252 \$250 \$252 \$250 \$252 \$250 \$252 \$250 \$252 \$250 \$252 \$250 \$252 \$250 \$210 \$172,541	\$1,200 \$500 \$23,572 \$250	\$1,200 \$500 \$4,000 \$23,572 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$25	(\$1,136) \$500 \$3,000 \$250 \$1,500 \$1,500 \$3,937 \$33,465 \$33,465 \$2,2000 \$40,000 \$40,000	(\$8,000) (\$8,000) (\$3,937) (\$33,465) (\$33,465)	\$500 \$3,000 \$250 \$250 \$1,500 	\$3,060 \$2,392 \$7,000 \$55,067 \$1,000 \$1,000 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,74,700 \$3,500 \$3,500 \$1,811
Utilities (Elec, Water, Gas, Phone, Garbage) Office Supplies, Postage Building Maintenance Supplies and Repair Printing and Reproduction Insurance Staff Training Staff Travel-(Local & Out of Town) Rental of Equipment Food Cost Raw Food per meal \$0.02 HDM Food Svc Supplies per meal Catered Meals per meal \$0.80 Consultant Consultant A Other Recruitment Exp Auto & General Insurance Vehicle Expenses Bank Charges	\$1.796 \$892 \$7.923 \$250 \$252 \$250 \$252 \$250 \$250 \$252 \$250 \$252 \$250 \$252 \$250 \$252 \$250 \$252 \$250 \$252 \$250 \$252 \$250 \$252 \$250 \$252 \$250 \$252 \$250 \$252 \$250 \$252 \$250 \$252 \$250 \$252 \$250 \$210 \$172,541	\$1,200 \$500 \$23,572 \$250	\$1,200 \$500 \$4,000 \$23,572 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$25	(\$1,136) \$500 \$3,000 \$250 \$1,500 \$1,500 \$3,937 \$33,465 \$33,465 \$2,2000 \$40,000 \$40,000	(\$8,000) (\$8,000) (\$3,937) (\$33,465) (\$33,465)	\$500 \$3,000 \$250 \$250 \$1,500 	\$3,060 \$2,392 \$7,000 \$55,067 \$1,000 \$1,000 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,74,700 \$3,500 \$74,700 \$31,500 \$1,500\$\$1,
Utilities (Elec, Water, Gas, Phone, Garbage) Office Supplies, Postage Building Maintenance Supplies and Repair Printing and Reproduction Insurance Staff Training Staff Travel-(Local & Out of Town) Rental of Equipment Food Cost Raw Food per meal Cost Consultant Catered Meals per meal Consultant A Consultant A Consultant A Cother Recruitment Exp Auto & General Insurance Vehicle Expenses Bank Charges Taxes & Fees	\$1.796 \$892 \$7.923 \$250 \$252 \$250 \$252 \$250 \$250 \$252 \$250 \$252 \$250 \$252 \$250 \$252 \$250 \$252 \$250 \$252 \$250 \$252 \$250 \$252 \$250 \$252 \$250 \$252 \$250 \$252 \$250 \$252 \$250 \$252 \$250 \$252 \$250 \$210 \$172,541	\$1,200 \$500 \$23,572 \$250	\$1,200 \$500 \$4,000 \$23,572 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$25	(\$1,136) \$500 \$3,000 \$250 \$1,500 \$1,500 \$3,937 \$33,465 \$33,465 \$2,2000 \$40,000 \$40,000	(\$8,000) (\$8,000) (\$3,937) (\$33,465) (\$33,465)	\$500 \$3,000 \$250 \$250 \$1,500 	\$3,060 \$2,392 \$7,000 \$55,067 \$1,000 \$1,000 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,74,700 \$3,500 \$74,700 \$3,1,500 \$1,811 \$1,352
Utilities (Elec, Water, Gas, Phone, Garbage) Office Supplies, Postage Building Maintenance Supplies and Repair Printing and Reporduction Insurance Staff Training Staff Travel-(Local & Out of Town) Rental of Equipment Food Cost Raw Food per meal S0.02 HDM Food Svc Supplies per meal Catered Meals per meal Catered Meals per meal Consultant Consultant A Other Recruitment Exp Auto & General Insurance Vehicle Expenses Bank Charges	\$1.796 \$892 \$7.923 \$250 \$24,218 \$114,000 \$187 \$1,354	\$1,200 \$500 \$23,572 \$250 \$	\$1,200 \$500 \$4,000 \$23,572 \$250 \$100	(\$1,136) \$500 \$3,000 \$250 \$1,500 \$3,937 \$33,465 \$33,465 \$250 \$1,500 \$2,000 \$2,000 \$2,000 \$27,500 \$1,250	(\$8,000) (\$8,000) (\$3,937) (\$33,465) (\$34,500) (\$40,000) (\$27,500)	\$500 \$3,000 \$250 \$250 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,250 \$1,250	\$3,060 \$2,392 \$7,000 \$55,067 \$1,000 \$1,000 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,74,702 \$1,74,727 \$174,727 \$174,727 \$174,727 \$174,727 \$174,727 \$174,727 \$174,727 \$174,727 \$174,727 \$1,500\$\$1,500\$\$1,50
Utilities (Elec, Water, Gas, Phone, Garbage) Office Supplies, Postage Building Maintenance Supplies and Repair Printing and Reproduction Insurance Staff Training Staff Travel-(Local & Out of Town) Rental of Equipment <u>Food Cost</u> <u>Raw Food</u> per meal <u>Cost</u> <u>Raw Food</u> per meal <u>Catered Meals</u> per meal <u>Catered Meals</u> <u>Consultant</u> <u>Consultant</u> <u>Consultant A</u> <u>Other</u> <u>Recruitment Exp</u> <u>Auto &amp; General Insurance</u> <u>Vehicle Expenses</u> <u>Bank Charges</u> <u>Taxes &amp; Fees</u>	\$1.796 \$892 \$7.923 \$250 \$24,218 \$114,000 \$187 \$1,354	\$1,200 \$500 \$23,572 \$250 \$	\$1,200 \$500 \$4,000 \$23,572 \$250 \$100	(\$1,136) \$500 \$3,000 \$250 \$1,500 \$3,937 \$33,465 \$33,465 \$250 \$1,500 \$2,000 \$2,000 \$2,000 \$27,500 \$1,250	(\$8,000) (\$8,000) (\$3,937) (\$33,465) (\$34,500) (\$40,000) (\$27,500)	\$500 \$3,000 \$250 \$250 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,250 \$1,250	\$3,060 \$2,392 \$7,000 \$55,067 \$1,000 \$1,000 \$1,500 \$1,500 \$1,500 \$1,500

Program: Home-delivered meals for (X) older adults, () adults with disabilities or () emergency (Same as Line 11 on HSA #1)

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### Capital & Subcontractor Expenditure Detail

DAS Capital Expenditure	514 04 /00	OTO	070	514 00/00	514 00 10 4	51404/05	
Equipment (Qtv)	FY 21/22	FY 22/23	ΟΤΟ	FY 22/23	FY 23/24	FY 24/25	Total
TOYOTA SIENNA HYBRID (2 @ \$50,000) Thermal Bags	\$100,000 \$6,300						\$100,000 \$6,300
Foldable Carts	\$420						\$0,300
Stainless Steel Food Carts							
	\$1,400						\$1,400
Work Gloves	\$350						\$350
Back Support Belts	\$900						\$900
Rain Jackets	\$1,500						\$1,500
Vaccum Cleaner	\$320						\$320
Car Dash Cam	\$1,400						\$1,400
Car Sear Covers	\$1,750						\$1,750
Back-up Jump Battery	\$100						\$100
Desktop Computer	\$2,400						\$2,400
Monitor	\$600						\$600
Laptop	\$4,000						\$4,000
Heated Cabinet (warmer)	\$8,000						\$8,000
Utility Cart	\$600						\$600
File Cabinet	\$1,400						\$1,400
Walk-in Freezer	φ1,400						φ1, <del>4</del> 00
	¢0 000						¢0 000
Walk-in Refrigerator	\$8,000	<b>A</b> 04 000		<b>*</b> 0.1.005			\$8,000
Rent	\$45,900	\$91,800		\$91,800			\$137,700
Refrigerator / Freezer Thermometers	\$16						\$16
Work Tables	\$1,400						\$1,400
Steam table	\$5,000						\$5,000
3-Compartment Sink w/plumbing and Grease	\$9,800						\$9,800
Reception and Office Desk with chairs	\$4,500						\$4,500
Internet Setup	\$1,600						\$1,600
Signage	\$500						\$500
Microwave	\$600						\$600
All-in-one printer	\$400						\$400
Security Cameras	\$8,000						\$8,000
New Vehicles	\$82,500	\$82,500		\$82,500			\$165,000
Steam Table for HDM Dist Center, Unit D Burke			\$3,000	\$3,000			
Reach-in Refrigerator for HDM Dist Center			\$8,500	\$8,500			
Reach-in Freezer for HDM Dist Center			\$9,500	\$9,500			
Tray sealer/food Packaging Machine-HDM Dist	Contor						
Tray sealer/1000 Packaging Machine-HDM Dist	Center		\$25,000	\$25,000			
Electric/Hybrid HDM Delivery Van			\$120,000	\$120,000			
Adult and Pediatric First Aid/CPR/AEDTraining							
Back Support Belts							
Car Camera w/ memory card							
Desktop Computer							
Electric Thermal Bag							
Fans							
File Cabinet (4/2-drawer)							
Hand Truck							
Key Cabinet							
Laptop							
Milk Delivery Bag Cooler Bags							
Monitor							
Office Chair							
Portable speaker system and microphones							
Rain Jackets							
Rain Jackets Reach-in Freezer							
Rain Jackets Reach-in Freezer Storage Cabinet							
Rain Jackets Reach-in Freezer Storage Cabinet TV							
Rain Jackets Reach-in Freezer Storage Cabinet							
Rain Jackets Reach-in Freezer Storage Cabinet TV							
Rain Jackets Reach-in Freezer Storage Cabinet TV							
Rain Jackets Reach-in Freezer Storage Cabinet TV						\$4,600	\$4,600
Rain Jackets Reach-in Freezer Storage Cabinet TV Under-desk File Cabinet						\$4,600 \$1,050	\$4,600 \$1,050
Rain Jackets Reach-in Freezer Storage Cabinet TV Under-desk File Cabinet Electric Thermal Bag Ice Packs						\$1,050	\$1,050
Rain Jackets Reach-in Freezer Storage Cabinet TV Under-desk File Cabinet Electric Thermal Bag Ice Packs Work Gloves						\$1,050 \$300	\$1,050 \$300
Rain Jackets Reach-in Freezer Storage Cabinet TV Under-desk File Cabinet Electric Thermal Bag Ice Packs						\$1,050	\$1,050

Adobe Acrobat Pro Camera and headset for conference						\$348 \$350	\$348
						\$6,700	
Electric Pallet Jack						\$6,700	\$6,700
Total Equipment Cost	\$299,656	\$174,300	\$166,000	\$340,300		\$16,811	\$656,767
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Remodeling		FY 22/23	OTO	FY 22/23	FY 23/24	FY 24/25	Total
LED Lighting Installation			\$3,000	\$3,000			
Painting & Repair walls			\$10,000	\$10,000			
Total Remodeling Cost			\$13,000	\$13,000			
Subcontractor/OTHERS	FY 21/22	FY 22/23			FY 23/24	FY 24/25	Total
One Time Rate Increase of \$0.735/meal in FY 21/22 to compensate for significantly reduced project income.	\$156,872						\$156,872
One time increase of \$0.75/meal in FY 23/24 to compensate for the significantly reuced project							
inccome					\$177,660		\$177,660
Tatal Subaastraatas Caat	\$450.070				\$477.000		\$224 F22
Total Subcontractor Cost	\$156,872				\$177,660		\$334,532
Total DAS Capital & Subcontractor Expenditure	\$456,528	\$174,300	\$179,000	\$353,300	\$177,660	\$16,811	\$1,004,299
Non DAS Capital Expenditure Equipment (Qty) Walk-in Freezer/Refrigerator		FY 22/23			FY 23/24	FY 24/25	Total
Exhaust Fan							
Total Equipment Cost							
Remodeling		FY 22/23					
					FY 23/24	FY 24/25	Total
					FY 23/24	FY 24/25	Total
					FY 23/24	FY 24/25	Total
Total Remodeling Cost					FY 23/24	FY 24/25	Total
-							
Total Remodeling Cost Subcontractor		FY 22/23			FY 23/24	FY 24/25	Total
-		FY 22/23					
-		FY 22/23					
-		FY 22/23					
Subcontractor  Total Subcontractor Cost  Total Non DAS Capital & Subcontractor		FY 22/23					
Subcontractor  Total Subcontractor Cost  Total Non DAS Capital & Subcontractor		FY 22/23					
Subcontractor  Subcontractor Cost  Total Non DAS Capital & Subcontractor Expenditure  Total DAS and Non DAS Capital & Subcontractor	\$456.528		\$179.000	\$353 300	FY 23/24	FY 24/25	Total
Subcontractor  Total Subcontractor Cost  Total Non DAS Capital & Subcontractor Expenditure	\$456,528	FY 22/23	\$179,000	\$353,300			

Program: Home-delivered meals for (X) older adults, () adults with disabilities or () emergency (Same as Line 11 on HSA #1)

			NCQA Expend	iture Detail					
DAS NCQA Expenditure	Unit price	Unit	FY 21/22	FY 22/23	FY 23/24	FY 24/25	OTO FY24/25	FY 24/25	Total
Menu planning and nutrition analysis	\$673.64 /set	2.00	\$1,347	\$1,347	\$1,347	\$1,347		\$1,347	\$5,388
Kitchen and food service monitoring	\$630.17	4.00	\$2,521	\$2,521	\$2,521	\$2,521		\$2,521	\$10,084
HDM Route Monitoring	\$389.53 /route	36.00	\$14,023	\$14,023	\$14,023	\$14,023		\$14,023	\$56,092
Nutrition education	\$39.81	4.00	\$159	\$159	\$159	\$159		\$159	\$636
Nutrition counseling (optional)	/hour								
In-service training	\$79.82 /training	4.00	\$319	\$319	\$319	\$319		\$319	\$1,276
HDM Assessment for ENP/C2 nutrition program (Initial and annual)	\$257.12 /assessment	1052.00	\$227,808	\$270,490	\$269,976	\$231,922	\$9,771	\$241,693	\$1,009,967
Annual Assessment for the HDM program for Adults with Disabilities (optional)	/annual assessment								
Total DAS NCQA Expenditure			\$246,177	\$288,859	\$288,345	\$250,291	\$9,771	\$260,062	\$1,083,443
Non DAS NCQA Expenditure	Unit price	Unit							Total
Menu planning and nutrition analysis	/set								
Kitchen and food service monitoring									
HDM Route Monitoring	/route								
Nutrition education									
Nutrition counseling (optional)	/hour								
In-service training	/training								
HDM Assessment for ENP/C2 nutrition program (Initial and annual)	/assessment								
Annual Assessment for HDM program for Adults with Disabilities (optional)	/annual assessment								
Total Non DAS NCQA Expenditure									
Total DAS and Non DAS NCQA Expenditure			\$246,177	\$288,859					\$1,083,443
HSA #4									10/25/2010

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1/23/2025

Department of D	isability and Aging Se	rvices (DAS)
Description for Nutrition Compl NCQA Service Unit	iance-Quality Assurar Frequency Guideline	ce (NCQA) Units of Service Description
Menu Planning & Nutrient Analysis	2 x per year or as	Menu planning is the development of a menu cycle that adheres to the nutrition requirements of meals as
	otherwise approved by DAS	well as DAS OCP and CDA menu standards as amended. A RD conducts the nutrient analysis and the analysis will demonstrate adherence to the menu standards and nutrition requirements of meals.
		Meru planning should be culturally responsive and in accordance with the most current DAS OCP and CDA meru guidelina. The meru cycle will be a minimum of his weeks urleas cherwine approved by DAS OCP The meru guide and nutifient analysis must be submitted to OCP for approval at least one month prior to use the purpose of the nutifient analysis in to determine if classify meals and weekly menus comply with the nutrition requirements. Each meal provided through compragate and home-delivered meal programs shall ablere to the current Delars Guidelines for Americans (DAS) of DRA and provide a minimum of one-third of the Delary Reference Intakes (DRI). (22 CCR Section 7638.5) The nutriteri analysis will evaluate at least two weeks in a meru cycle and include, and minimum, the larger nutriteris cultimed in the most current DAS OCP policy memorandum for nutrition program standards. (OCP PM 42) The target nutriteris cultimet functional calorias, potentin, fits, saturated fat, trans fat, sodium, fiber, vitamin A, vitamin C, vitamin B12, calcium, magnesium, potassium, vitamin D.
HACCP Kitchen & Food Service Monitoring for Congregate Meal Programs	4 x per year, quarterly	Init = a menu cycle with a nutrient analysis     A registered dietitian (RD) conducts and documents an on-site HACCP safety and sanitation monitoring of     the production/central kitchen, ensures that the kitchen has a current health inspection from the     Environemental Health Division of the San Francisco Department of Public Health, and is in compliance with     the ods envice process from procurement, preparation, transporting and savering of mails. The RD also     reviews food service documentation, monitoriny will address food safety throughout     prots, quarterly nutrition education documentation, monitoriny manual, safety congregate site monitoring     prots, quarterly nutrition education documentation, monitoriny manual, safety congregate site monitoring     prots, quarterly nutrition education documentation, monitoriny manual, safety congregate site monitoring     when y the monitoring visit. Med programs with more than one production kitchen with     wave additional monitoring units and proved by DAS. The RD will be provide technical assistance and in-     service training as needed to ensure ongoing compliance and as corrective action to findings.
		1 unit = 1 monitoring session completed
HACCP Kitchen & Food Service Monitoring for HDM Programs	4 x per year, quarteny	A registered dietilian (RD) conclucts and documents an on-site HACCP safety and santiation monitoring of the production/contraf kichen, ensures that the kichen has a current health inspection from the Environmental Health Division of the San Francisco Department of Public Health, and is in compliance with the nost recent CRFC. The HACCP safety and santiation monitoring will address lood safety throughout the food service process tion procurement, preparation, transporting and dirivery of meals. The RD also the store service process the monitoring will address lood safety throughout the food service process the discussion documentation, monthly means, schedulions loog, and in- service training for nutrition safet (paid or violance). The RD will document and submit a report to the approval and CPF with his weeks of the monitoring will kined programs with more than one production kitchen will have additional monitoring as peptode by DAS. The RD will also provide technical assistance and in-benvice training as needed to ensure ongoing compliance and as corrective action to finding.
Congregate Site Monitoring	4 x per year per site, quarterly	1 unit = 1 monitoring session completed Observation of meal service at a congregate meel site and review of onsite meal and food service records in accordance with OCP policy memorands. Staff will document the results of the monitoring and submit a report to the agency and OCP within two weeks of the monitoring visit. Site monitoring will be conducted by a qualified staff member, who at minimum is trained by either a food safety manager or RD.
		Site monitoring also includes the provision of technical assistance and in-service training as needed to ensure ongoing compliance and as corrective action to findings. 1 unit = 1 monitoring session completed
HDM Route Monitoring	2x per year per route	Review HDM system including but not limited to the packing, transporting, and delivery of meaks. Staff will document the results of the monitoring and submit report to the agency within two vecks of the monitoring. HDM route monitorings will be conducted by a qualified staff member, who at minimum is trained by either a doci safety manager or RD. Route monitoring also includes the provision of technical assistance and in-service training as needed to ensure orgoing compliance and as corrective action to findings. 1 unit = 1 HDM route monitoring session completed
Nutrition Education for Congregate Meal Programs	4 x per year, quarterly	Informing recipients of congregate meals about current nutrition fatts and information, which will promote improved foot advection, aeting habits, nutrition, health grease prevention practices. A yearly written nutrition education plan developed by an RD shall be implimented, monitored, and kept on file by the grantee and submitted to DAS for review. (22 CCR Sec. 7630 & 7638.11) Prepare a minimum of four nutrition education lesson plans and implement at each congregate meal site on quarterly bais. Nutrition education way include, but is not limited to, informing consumers about current facts and information which will promote improved food selection, ealing habits, nutrition, health promotion, add disease prevention practices. Nutrition education for congregate sites is defined as demonstrations, audiovisual presentiations, lectures, or small group discussions. Direttic students, interns, or technicians may evoide nutrition education whom AD has provided input, reviewed, and approved the contine of nutrition education prior to the presentation. A nutrition presentation will be at minimum 30 minutes per session. 1 unit = 1 session
Nutrition Education for Home Delivered Meal Programs	4 x per year, quarterly	Informing recipients of home-delivered meals about current nutrition facts and information, which will promote improved food selection, earing habls, nutrition, health promotion, and disease prevention practices. A yearly written nutrition devaciation pain and evaluate paint and the sense prevention and kept on file by the grantee and submitted to DAS for review. (22 CCR Sec. 7630 & 7638.11)
		Develop and distribute nutrition education materials for HDM clients on a quarterly basis. Nutrition education may include, but is not limited to, informing consumers about current facts and information which will promote improved too develotion, early fabals, nutrition, health promotion, and disease prevention practices. For HDM meal providers who also have a congregate meal program, materials provided to congregate meal clients may also be distributed to HDM clients to meet the requirement. Tunt = 1 set material per distribution.
Nutrition Counseling (optional)	Variable/as needed	Provision of individualized advice and guidance to individualis who are at nutritional risk because of their health or nutritional history, defary intake, medications use, or chronic illnesses about options and methods for improving their nutritional status, performed by a registered detilian in accordance with Sections 2585 and 2586, Business and Professions Code. (22 CCR Sec. 7830) 1 unit = 1 hour
In-service Training for Nutrition Program Staff, including Food Service and Delivery Workers	4 x per year, quarterly	A yearly written in-service training plan for nutrition program staff and volunteers shall be developed, implemented, monitored, and kept on file by the grantee and submitted to DAS for review. The RD shall review and approve the yearly plan and the nutrition in-service training content prior to the presentation. A minimum of four (4) hours of training shall be provide annually by the grantee for both congregate and home- delivered meal programs.
HDM Assessment for ENP/C2 Nutrition Program (Initial and Annual)	Within 2-weeks of consumer receiving a meal and annually thereafter	An assessment conducted by a qualified staff member within two weeks of receiving a meal and annually thereafter that documents the need for service and the type of meal appropriate for the participant in their fiving environment. The assessment covers physiological, socioeconomic, and psychological factors including acute or chronic disease, syndromes or conditions, family/support system and functional ability including acute of dayl hing (ADL) and instrumental achivities of dayl hyme (ADL) which contribute to an individual's need for meaks and other related services. (22 CCR Sec. 7636.3)
Annual Assessment for HDM Program for Adults with Disabilities (optional') *A nutrition provider may opt out of conducting annual assessments for consumers participating in their HDM program for adults with disabilities. In this case, DAS will assign the ADCA annual assessment service for all of the consumers participating in the agency's HDM program for adults with disabilities to another organization.	Annually	1 unit = 1 HDM assessment An assessment conducted annually by a qualified staff member that documents the need for service and the type of meal appropriate for the participant in their living environment. The assessment covers physiological, socioeconomic, and psychological factors including acute or chronic disease, syndromes or conditions, tamilysupport system and functional ability including acutives of daily living (ADL) and instrumental activities of daily living (ADL), which contribute to an individual's need for meals and other related services. 1 unit = 1 annual assessment

		AP	PENDIX F-1-ANNUAL	SITE CHART - HO	ME-DELIVERED ME	ALS	OFFICE OF	COMMUNITY PART	NERSHIPS	
AGENCY:	Self-Help for the Eld	erlv								
MAILING ADDRESS:	-	-								
		I, Suite 100, Sail Fla	IIICISCO, CA 94111							
DIRECTOR:	Karen Lam			EMAIL:		karenl@selfhelpelderly.org		PHONE NO.:	(415) 677-7503	
PROGRAM MANAGER:	Stephen Ngan			EMAIL:		stephenn@selfhelpe	Iderly.org	PHONE NO.:	(415) 677-7580	
IDM Program Type (ENP or AWD)			1							
	ENP	ENP	ENP	ENP	ENP	ENP	ENP	ENP	ENP	ENP
lame of Delivery Route (e.g. Route 1, Route B, Excelsior Route, etc.)	H1, J2	J5, J7	J1, J3	J6	H1, H2	B1, C1	A3, B2, C2	S1, S3, S9	S5, S7	S2, S4, S10
ddress and Zip (where meals are roduced and/or packed)	1555 Burke Ave, Unit D	1555 Burke Ave, Unit D	1555 Burke Ave, Unit D	1555 Burke Ave, Unit D	1555 Burke Ave Unit D					
÷	SF, CA 94124	SF, CA 94124	SF, CA 94124	SF, CA 94124	SF, CA 94124					
hone Number	(415) 677-7580	(415) 677-7580	(415) 677-7580	(415) 677-7580	(415) 677-7580	(415) 677-7580	(415) 677-7580	(415) 677-7580	(415) 677-7580	(415) 677-758
Alternate Phone Number	(415) 677-7578 (415) 677-7582 (415) 677-7615	(415) 677-7578 (415) 677-7582 (415) 677-7615	(415) 677-7578 (415) 677-7582 (415) 677-7615	(415) 677-7578 (415) 677-7582 (415) 677-7615	(415) 677-757 (415) 677-758 (415) 677-761					
leighborhood/ Geographic Delivery ervice Area	Richmond, Seacliff	Richmond, Seacliff	Richmond, Seacliff, Cole Valley	Richmond, Seacliff	Marina	Chinatown, North Beach, Nob Hill, Russian Hill	Chinatown, North Beach, Nob Hill, Russian Hill	Sunset	Sunset	Sunset
Supervisorial District #	1	1	1	Kichinonu, Seaciin						
Zip Codes Served	I	1	I	I	2	3 94102, 94103, 94108,	3 94102, 94103, 94108,	4	4	4
	94118, 94121	94118, 94121	94117, 94118, 94121	94118, 94121	94109, 94129, 94123	94109, 94111, 94133	94109, 94111, 94133	94116, 94122	94116, 94122	94116, 94122
leal Delivery Days	<u>x Mon Tues</u> Wed x Thurs	<u>x Mon Tues</u> Wed x Thurs	Mon x Tues	Mon x Tues	x Mon x Tues	<u>x Mon Tues</u> Wed x Thurs	Mon x Tues	<u>x Mon Tues</u> Wed x Thurs	<u>x Mon Tues</u> Wed x Thurs	<u>Mon x Tu</u> Wed Thu
		X ////////////////////////////////			<u> </u>				<u></u>	
	Fri Sat	<u> </u>	<u>x Fri Sat</u>	<u>x Fri Sat</u>	<u>x Fri Sat</u>	Fri Sat	<u>x Fri Sat</u>	<u> </u>	<u> </u>	<u>x Fri</u>
	Sun	Sun	Sun 5 00	<u>Sun</u>	Sun	Sun 5 00	<u>Sun</u>	Sun 5.00	Sun	Sun 5.00
office Hours ype of Meal (hot, chill or frozen)	9:00 am - 5:00 pm Hot	9:00 am - 5:00 pm Frozen	9:00 am - 5:00 pm Hot	9:00 am - 5:00 pm Frozen	9:00 am - 5:00 pm Hot	9:00 am - 5:00 pm Hot	9:00 am - 5:00 pm Hot	9:00 am - 5:00 pm Hot	9:00 am - 5:00 pm Frozen	9:00 am - 5:00   Hot
<b>IET Type</b> (Regular, Vegetarian, Modified- pecify, e.g. Diabetic)	Regular	Regular	Regular	Regular	Regular	Regular	Regular	Regular	Regular	Regular
uisine Type (Select from list)	Chinese	Chinese	Chinese	Chinese	Chinese	Chinese	Chinese	Chinese	Chinese	Chinese
Unduplicated Consumers	60	65	70	25	25	50	50	85	40	110
laximum # of consumers served on oute/delivery day	63	68	74	25	25	52	53	90	41	115
lumber of Meals on Route	13,100	14,700	15,900	5,600	4,100	11,100	12,000	19,500	9,000	24,000
nnual # Comprehensive Assessment Inits										
nnual # Nutrition Counseling HOURS nnual # Nutrition Counseling SESSIONS										
Annual # Unduplicated Nutrition Counseling Consumers										
# Service Days (7/1/2024-6/30/2025)	249	249	249	249	249	249	249	249	249	249
verage # meals per day	55	61	66	23	17	47	49	81	38	101

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ENP	ENP	ENP	ENP	ENP	ENP	ENP	ENP	ENP	ENP	ENP	ENP	ENP
S6, S8	A1, A3, C6	H2	A1	A2	A4	K2, S1	K5, S7	K1, S2	D	D	К5	L1
1555 Burke Ave,	1555 Burke Ave,	1555 Burke Ave,	1555 Burke Ave,	1555 Burke Ave,	1555 Burke Ave,	1555 Burke Ave,	1555 Burke Ave,	1555 Burke Ave,	1555 Burke Ave,	1555 Burke Ave,	1555 Burke Ave,	1555 Burke Ave,
Unit D	Unit D	Unit D	Unit D	Unit D	Unit D	Unit D	Unit D	Unit D	Unit D	Unit D	Unit D	Unit D
SF, CA 94124	SF, CA 94124	SF, CA 94124	SF, CA 94124	SF, CA 94124	SF, CA 94124	SF, CA 94124	SF, CA 94124	SF, CA 94124	SF, CA 94124	SF, CA 94124	SF, CA 94124	SF, CA 94124
(415) 677-7580	(415) 677-7580	(415) 677-7580	(415) 677-7580	(415) 677-7580	(415) 677-7580	(415) 677-7580	(415) 677-7580	(415) 677-7580	(415) 677-7580	(415) 677-7580	(415) 677-7580	(415) 677-7580
(415) 677-7578 (415) 677-7582 (415) 677-7615	(415) 677-7578 (415) 677-7582 (415) 677-7615	(415) 677-7578 (415) 677-7582 (415) 677-7615	(415) 677-7578 (415) 677-7582 (415) 677-7615	(415) 677-7578 (415) 677-7582 (415) 677-7615	(415) 677-7578 (415) 677-7582 (415) 677-7615	(415) 677-7578 (415) 677-7582 (415) 677-7615	(415) 677-7578 (415) 677-7582 (415) 677-7615	(415) 677-7578 (415) 677-7582 (415) 677-7615	(415) 677-7578 (415) 677-7582 (415) 677-7615	(415) 677-7578 (415) 677-7582 (415) 677-7615	(415) 677-7578 (415) 677-7582 (415) 677-7615	(415) 677-7578 (415) 677-7582 (415) 677-7615
Sunset	Tenderloin, Western Addition, Japantown, Haight Ashbury	Tenderloin, Western Addition, Japantown, Haight Ashbury	South of Market, Mission Bay	South of Market, Mission Bay	South of Market, Mission Bay	Inner Sunset, Ingleside, Stonetown	Inner Sunset, Ingleside, Stonetown	Inner Sunset, Ingleside, Stonetown	Inner Sunset, Ingleside, Stonetown	Noe Valley	Noe Valley	Portola
4	5	5	6	6	6	7	7	7	7	8	8	9
94116, 94122	94102, 94109, 94115	94102, 94109, 94115	94103, 94107	94107, 94158	94107, 94158	94122, 94116, 94112, 94132	94122, 94116, 94112	94122, 94116, 94112, 94132	94122, 94116, 94112	94116, 94122	94116, 94122	94134
<u>Mon x Tues</u>	<u>Mon x Tues</u>	<u>x Mon Tues</u>	<u>Mon x Tues</u>	<u>x Mon Tues</u>	<u>Mon x Tues</u>	<u>x Mon Tues</u>	<u>x Mon Tues</u>	<u>Mon x Tues</u>	<u>Mon x Tues</u>	Mon x Tues	<u>x Mon Tues</u>	<u>x Mon Tues</u>
Wed Thurs	Wed Thurs	Wed x Thurs	Wed Thurs	Wed x Thurs	Wed Thurs	Wed x Thurs	Wed x Thurs	Wed Thurs	Wed Thurs	Wed Thurs	Wed x Thurs	Wed x Thurs
<u>x Fri Sat</u>	x Fri Sat	Fri Sat	<u>x Fri Sa</u> t	Fri Sat	<u>x Fri Sat</u>	Fri Sat	Fri Sat	<u>x Fri Sat</u>	<u>x Fri Sat</u>	<u>x Fri Sat</u>	Fri Sat	Fri Sat
Sun	<u>Sun</u>	<u>Sun</u>	Sun	<u>Sun</u>	<u>Sun</u>	Sun	<u>Sun</u>	<u>Sun</u>	Sun	<u>Sun</u>	<u>Sun</u>	Sun
9:00 am - 5:00 pm	9:00 am - 5:00 pm	9:00 am - 5:00 pm	9:00 am - 5:00 pm	9:00 am - 5:00 pm	9:00 am - 5:00 pm	9:00 am - 5:00 pm	9:00 am - 5:00 pm	9:00 am - 5:00 pm	9:00 am - 5:00 pm	9:00 am - 5:00 pm	9:00 am - 5:00 pm	9:00 am - 5:00 pm
Frozen	Hot	Hot	Hot	Hot	Frozen	Hot	Frozen	Hot	Frozen	Frozen	Frozen	Hot
Regular	Regular	Regular	Regular	Regular	Regular	Regular	Regular	Regular	Regular	Regular	Regular	Regular
Chinese	Chinese	Chinese	Chinese	Chinese	Chinese	Chinese	Chinese	Chinese	Chinese	Chinese	Chinese	Chinese
50	55	10	10	25	15	35	10	10	5	5	5	15
52	58	10	10	25	15	35	10	10	5	5	5	15
11,500	13,000	2,000	1,700	5,300	3,400	7,700	2,405	1,700	1,000	1,000	1,000	2,650
249	249	249	249	249	249	249	249	249	249	249	249	249

ENP	ENP	ENP	ENP	ENP	ENP	Total # o Deliver Routes
D, K6	L1	К6	K2, L	К5	К1	33
1555 Burke Ave, Unit D SF, CA 94124						
(415) 677-7580	(415) 677-7580	(415) 677-7580	(415) 677-7580	(415) 677-7580	(415) 677-7580	
(415) 677-7578 (415) 677-7582 (415) 677-7615						
Portola	Bayview	Bayview	Excelsior	Excelsior	Excelsior	
9	10	10	11	11	11	
94110, 94134	94124, 94134	94124, 94134	94112, 94132	94112, 94132	94112, 94132	_
<u>Mon x Tues</u>	<u>x Mon Tues</u>	<u> </u>	<u>x Mon Tues</u>	<u>x Mon Tues</u>	<u> </u>	
Wed Thurs	Wed x Thurs	Wed Thurs	Wed x Thurs	Wed x Thurs	Wed Thurs	
<u>x Fri Sat</u>	Fri Sat	<u>x Fri Sat</u>	Fri Sat	Fri Sat	<u>x Fri Sat</u>	
Sun	Sun	Sun	Sun	Sun	Sun	
9:00 am - 5:00 pm						
Frozen	Hot	Frozen	Hot	Frozen	Hot	_
Regular	Regular	Regular	Regular	Regular	Regular	
Chinese	Chinese	Chinese	Chinese	Chinese	Chinese	
15	10	10	25	25	25	940
15	10	10	25	25	25	971
2,650	2,150	2,700	5,500	4,800	5,503	206,65
						0
						0
						0
						0
249	249	249	249	249	249	249
11	9	11	23	20	23	858