City and County of San Francisco

COUNTY REFUGEE SERVICES PLAN for FFY24-26: County Plan Update (FFY 25)

Federal Fiscal Year 2025 (October 1, 2024 – September 30, 2025)

February 6, 2025

REFUGEE COUNTY SERVICES PLAN

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I. COUNTY REFUGEE PROGRAM ADMINISTRATION



II. DESCRIPTION OF THE COUNTY'S REFUGEE PROGRAMS

A. Funding Sources (tentative figures, pending receipt of Elderly Set-Aside allocations)

The Federal Fiscal Year (FFY) 2024 formula Refugee Support Services (RSS) allocation funds to be spent in FFY 2025 for the City and County of San Francisco are \$1,071,206.

Refugee Support Services FUNDING SUMMARY	RSS	Percent
Employment Services	\$428,482	40%
Language Assistance Services		
Work-Related Acculturation		
Job Readiness		
Job Development Assistance		
Job Retention		
Career Advancement		
English Language Instruction	\$149,968	14%
Vocational Training	\$10,712	1%
Internship/work experience		
Language Assistance Services		
Work-Related Acculturation		
Job Readiness		
Job Development Assistance		
Job Retention		
Career Advancement		
Housing Assistance	\$200,000	19%
Other Services	\$121,363	11%
Information/Referral Services		
Social Adjustment Services		
Case Management Services		
Subtotal	\$910,525	85%
County Administration	\$160,681	15%
TOTAL FFY 2023 RSS ALLOCATION	\$1,071,206	100%

The FFY 2024 Elderly Services Set-Aside allocation funds to be spent in FFY 2025 for the City and County of San Francisco are \$11,142.

Elderly Services Set-Aside FUNDING SUMMARY	SOR	Percent
Case Management/Linking/Referrals	\$11,142	100%
TOTAL FFY 2023 SOR ALLOCATION	\$11,142	100%

The FFY 2023 RSS HOUSING ASSISTANCE FOR UKRAINIANS (HAU) Supplemental Allocation Grant Funding for the City and County of San Francisco is \$1,472,856.

HAU Supplemental Allocation FUNDING	HAU	Percent
SUMMARY		
Housing and utility assistance	\$1,251,927.60	85%
County Administration	\$ 220,928.40	15%
TOTAL FFY 2023 HAU ALLOCATION	\$ 1,472,856.00	100%

The FFY 2023 RSS ADDITIONAL UKRAINE SUPPLEMENTAL APPROPRIATIONS ACT (AUSAA) Supplemental Allocation Grant Funding for the City and County of San Francisco is \$500,000.

AUSAA Supplemental Allocation FUNDING SUMMARY	HAU	Percent
Case Management / Linking / Referrals	\$ 425,000.00	85%
County Administration	\$ 75,000.00	15%
TOTAL FFY 2023 AUSAA ALLOCATION	\$ 500,000.00	100%

B. General Program Description

Refugee Support Services (RSS)

The Refugee Support Services funds will be used to assist 200 Refugees and Asylees receiving, having had received, or who would have been eligible for Refugee Cash Assistance (RCA) to achieve economic self-sufficiency. Services using RSS funds are offered to individuals who are or were RCA eligible for 60 months at maximum. The funds will support services that will aid refugees in obtaining and maintaining employment, developing work related skills and earning a wage with benefits where possible. Refugee women will be encouraged to participate as they will have equal opportunity to access all employment services.

The employment services funds will be used to provide Skills Training and English Language Training (ELT) to enable refugees to obtain English proficiency in order to gain employment and attain economic self-sufficiency as soon as possible. The employment services follow the Work-First model by embedding concurrent job readiness / job search activity in the ELT program to enable refugees to begin job search and start working right away.

Funds that may be unspent from previous years, as well as any new receipt of refugee funds for the period covered by the County Plan, will be used to increase employment services of the various program components of the County Plan.

After up to twelve months of RCA aid and services, eligible refugees are referred to the County Adult Assistance Programs (CAAP), which is funded through local general funds and consists of four independent programs:

- 1. Personal Assisted Employment Services (PAES) Voluntary Intensive Employment Services (VIES) Program
- 2. Cash Assistance Linked to Medi-Cal Program
- 3. Supplemental Security Income Pending (SSIP) Program
- 4. General Assistance (GA) Program

CAAP applicants who are determined eligible to public benefits have the option of selecting the PAES/VIES Program. Services to PAES/VIES participants include:

- 1. Provide behavioral health assessment, brief counseling and referrals to community resources, and linkages to CAAP Counseling and Pre-Vocational Services via the robust PAES/VIES case conference structure.
- 2. Facilitate and build peer support to strengthen existing coping skills, build and maintain morale, support positive decision-making, reinforce self-esteem, and maintain client engagement by way of the PAES/VIES Job Prep workshops.
- 3. Facilitate soft skills and psycho-educational groups to support movement towards selfsufficiency and stability by addressing real life situations through the PAES/VIES Job Prep workshops. Examples of topics include workplace competency, communication skills, problem-solving techniques, self-esteem and motivation, frustration tolerance, responsibility and anger management.
- 4. Provide pre-vocational On-the-Job Assessment to determine pre-vocational/vocational readiness for maintaining compliance with and benefiting from vocational training and employment support. Basic workplace skills such as punctuality, following directions, working with others, and task completion would be evaluated. This service is provided through the CAAP Counseling Services as part of their activity design.
- 5. Assist clients to participate in employment services to the full extent of their abilities to enable them to obtain unsubsidized employment and move towards economic self-sufficiency. This is done via PAES/VIES Job Prep workshops, Community Jobs Program (CJP), and Pre-screening activities.

The programs and services will also include case management to assist refugees who are referred to CAAP for up to 60 months and to capture data on refugees who may have obtained employment after receiving employment services funded with refugee funding.

Trafficking & Crime Victim Assistance Program (TCVAP)

The TCVAP Program provides non-citizens who are eligible under the provisions of SB 1569 (Chapter 672, Statues of 2006) with State funded benefits and services equivalent to those of the Refugee Cash Assistance (RCA) Program. The eligibility time limit is twelve months.

If a recipient of State TCVAP becomes federally eligible, the twelve-month eligibility will start but services will be federally funded.

These cases can be identified in the Refugee Cash Assistance program in CalSAWS when claiming instructions are issued. In the Collect Case Special Indicator screen in CalSAWS, the T Visa or U Visa selection can be made from the drop-down menu, and IT staff can generate a list of these cases accordingly.

C. Refugee Cash Assistance Compliance

San Francisco County assures that the provision of activities and services to mandatory and voluntary RCA recipients, funded by the ORR monies and allocated by CDSS, will be in accordance with RCA requirements – including those regarding program participation flow, good cause determination, sanctioning, and supportive services – specified in the Manual of Policy and Procedure Chapter 42-700 and 69-200, respectively, and other applicable RCA policy guidance issued by CDSS, which specify the following activities:

- 1. Verification/documentation of refugee/asylee status;
- 2. Determination of eligibility for refugee-funded services;
- 3. Assessment of the refugee's employment, training, English language and supportive service needs;
- 4. Development of a refugee Family Self-Sufficiency/employability Plan (FSSP) that meets the requirements of Title 45 CFR Part 400.79 of the Refugee Resettlement Program, which stipulate that the plan must:
 - a. Be developed for anyone who receives employment-related services.
 - b. Address the family's needs from time of arrival until attainment of economic independence.
 - c. Address a family's needs for both employment-related services and other needed social services.

The FSSP must include:

- a. A determination of the income level a family would have to earn to exceed its cash grant and move into self- support without suffering a monetary penalty;
- b. A strategy and timetable for obtaining that level of family income through the placement in employment of sufficient numbers of employable family members at sufficient wage levels;
- c. Employability plans for every employable member of the family; and
- d. A plan to address the family's social services needs that may be barriers to self-sufficiency.
- 5. Referral of all non-exempt RCA applicants and recipients for participation in available/appropriate employment and training programs; and
- 6. Tracking/reporting client progress (including non-participation/non-cooperation) to the Human Services Agency Employment Specialists.

Referral and Participation

Human Service Agency Intake Eligibility Workers will identify refugee families who apply and are found eligible for RCA and refer them to the CalWORKs Unit for mandatory employment services. Single refugee adults or families without children who are not eligible for other welfare assistance are eligible to receive RCA for their first twelve months in the United States. Both the Human Services Agency Eligibility Worker and CalWORKs Employment Specialist will inform participants of their rights and responsibilities regarding participation requirements and consequences of any failure to participate.

D. County Planning Process

San Francisco Human Services Agency (HSA) is responsible for the management and administration of the RSS funds for the county including responsibility for all central intake functions, the development of the county plan and liaison with the State Refugee Programs Bureau and the Federal Office of Refugee Resettlement (ORR).

The 2023 Refugee Services Planning meeting took place on August 22nd, 2023, at 1:30pm at the Human Services Agency Workforce Development Division office on 3120 Mission Street in San Francisco. Housing, job training and placement services, language assistance, and mental health care services remain key to self-sufficiency for the refugee population and top priorities for refugee services in San Francisco. Community partners who attended the meeting: Anna Ivonina, Barbara Brown, Daria Moroz, and Olena Averbakh (Refugee Participant) from Arriba Juntos; Ariana Rodriguez and Emely Garcia from Catholic Charities; Cristy Dieterich, Luis Rochin, and Sammi Truong from the SF-DPH/Newcomers Health Program; Andrej Milivojevic, Andy Beetley-Hagler, Giselle Almendarez, Christina Iwasaki, and Tammy Marroquin from SF-HSA, Jane Pak and Laura Vaudreuil from Refugee Transitions, Violeta Garcia from the Family Mosaic Project at DPH, and Angelina Romano from SFUSD. Meeting agenda, minutes and sign-in sheet are attached as an addendum.

In July 2023¹ the Employment Development Department (EDD) Labor Market Information Division (LMID) reported that San Francisco County registered 3.2% unemployment rate. All clients participating in refugee employment services are eligible for a wide array of wraparound employment and training services provided by internal agency staff or contracted community-based agencies to maximize the strong economy and job market.

These employment and training services include English language training, skill/career assessment and counseling services, and job training, job placement and job retention services. Refugee clients have access to comprehensive case management services offered by the contracted community-based service provider, Arriba Juntos.

Other supportive services are also provided to families in crisis via HSA staff referral to our other contracted community-based service providers (Bay Area Legal Aid, Richmond Area Multi-Services, and La Casa de las Madres). These providers aid our clients with legal assistance, mental health, and domestic violence services, all which aid in employability barrier removal and increase self-sufficiency. In addition, refugee clients can access the City's workforce development system, including all the workforce development centers located throughout the city and can receive services on a referral or drop-in basis.

Our City's workforce development centers help refugee clients with their job search and place more focus on the individual job seekers than employers. Our community-based service provider, which is designated for serving refugees, is required to assist them in registering for employment services at the workforce development centers so that they can maximize the vast array of resources, targeted employment services, and job opportunities offered there, such as employer direct recruitment events, job/hiring fairs, vocational and employment-based training, job application workshops, and career advancement services.

The job skills trainings aim at construction, technology, health care, hospitality, culinary trades and many other options, and participants frequently apply for the following positions:

- Security Guards
- Personal Care Aides

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¹ <u>https://www.labormarketinfo.edd.ca.gov/file/lfmonth/sanf\$pds.pdf;</u> see also "2020-2030 Local Employment Projections"

- General Office Clerks
- Accounting Clerks
- Front Desk Clerks
- Food Service Aides
- Cooks
- Construction Workers
- Customer Service Representatives
- Certified Nurse Assistant (CNA)

These aforementioned skills trainings are relevant to the San Francisco labor market, as noted in the EDD analysis ¹ which list the following occupations by rank order: Personal Care Aides rank #2, General Office Clerk #10, Customer Service Representative #12, Accounting #15, Executive Secretaries and Administrative Assistant #25, Reception and Information Clerks #38. As a side note, the highest ranking occupations after #1 – Personal Care Aides – is as follows: Food Preparation and Serving Workers (including Fast Food) #2, Retail Salespersons #3, and Cashiers #4.

The Employment Service component, which includes English Language Training and Job Search, places participants in such occupations as retail salespersons, waiters/waitresses, cashiers, counter attendants, customer service representatives, receptionists and information clerks, all within the top 19 occupations in the EDD 2014-2024 report. Per LMID, close to twice as many openings will arise from replacements (retirements and permanent occupational changes) as from growth. The Personal Care Aides rank #3 on the 2014-2024 LMID report for the Fastest Growing Occupations².

SF HSA plays a key role in developing and managing employment, training and workforce development services for refugees and San Francisco residents as a whole. The agency contracts with many community organizations so that employment services and other services are accessible and fulfill specific local employment needs. By partnering with local and national agencies, educational institutions and corporations, HSA's employment programs create greater economic opportunities for all San Franciscans.

III. DESCRIPTION OF SERVICE COMPONENTS

A. Brief Description of RSS Components

Employment Services (ES)/English Language Training (ELT)

Employment services activities are directed towards job placement. ELT will run concurrently with Employment Services. Refugees with low English language proficiency are referred to the service provider for language assessment. The component will include the employment activities listed below, if needed, and if sufficient funds are available:

- Education in English proficiency for refugees who are not sufficiently competent to understand, speak, read, or write the English language to allow employment commensurate with the employment goals.
- Job readiness activities designed to ensure that the refugee is familiar with general workplace behavior/attitudes necessary to compete successfully in the labor market;
- Group/individual job search, including counseling, information on worker rights, work-related acculturation, and job seeking skills training;
- Job development/placement.

Skills Training (ST)/ English Language Training (ELT)

The program covers general job skills and career guidance to ensure success in achieving shortterm employment and self-sufficiency. ELT can run concurrently with Skills Training. Skills Training referral is based on a refugee's vocational goal, employment, and educational history. Refugees are referred to service provider for testing and appraisal. Supportive services and case management are provided to help address barriers to employment. The component will include the employment activities listed below, if needed and if sufficient funds are available:

- Education in English proficiency for refugees who are not sufficiently competent to understand, speak, read, or write the English language to allow employment commensurate with the employment goals.
- Job readiness activities designed to ensure that the refugee is familiar with general workplace behavior/attitudes necessary to compete successfully in the labor market;
- Group/individual job search, including counseling, information on worker rights, work-related acculturation, and job seeking skills training; and
- Job development/placement.

Other Services

As part of the self-sufficiency plan for refugee families, referrals to services for social adjustment and crisis intervention support may be provided. Local community-based organizations are contracted by HSA to provide assistance when a family has an emergency related to domestic violence, mental health, or a legal matter. Promptly supporting families is crucial to developing self-sufficiency, because barriers to employability often need to be removed quickly in order for the client to gain income.

Refugee Outreach Services

HSA's contracted service provider performs outreach to newly arrived, non-aided and unaccompanied minor refugees, asylees, and trafficking victims resettled in the San Francisco Bay Area to connect them to services at the Human Services Agency and community-based organizations and help them achieve economic and socio-cultural self-sufficiency as soon as possible. Outreach will be focused on the San Francisco Unified School District and refugee communities in the City and County of San Francisco and surrounding counties.

B. Brief Description of Elderly Services Component

Outreach Materials/Linking /Referrals

HSA's contracted service provider performs outreach to identify and provide culturally appropriate services for seniors experiencing adjustment issues or problems functioning in the community. Services include outreach to the senior refugee population, needs assessment, linkages and referrals to other appropriate community resources, and follow-up services.

I. BUDGETS

A. REFUGEE SUPPORT SERVICES (RSS)

FFY 2023 RSS FORMULA CARRYOVER

ITEM	<u>AMOUNT</u>
FFY 2023 Carryover	\$ 722,420.00

FFY 2024 RSS FORMULA ALLOCATION

ITEM Employment Services English Language Instruction Vocational Training Housing Assistance Other Services County Administration	<u>AMOUNT</u> \$ 428,482 \$ 149,968 \$ 10,712 \$ 200,000 \$ 121,363 \$ 160,681
TOTAL FFY 2024 RSS ALLOCATION	\$ 1,071,206
Total RSS Funds Available	\$ 1,793,626
B. SERVICES TO OLDER REFUGEES (SOR) SET-ASIDE <u>FFY 2021-2023 SOR SET-ASIDE CARRYOVER</u>	
ITEM FFY 2022 Carryover FFY 2023 Carryover	<u>AMOUNT</u> \$12,133.08 \$13,460
TOTAL FFY 2022-2023 SOR CARRYOVER	\$25,593.08
FFY 2024 SOR SET-ASIDE	
ITEM	AMOUNT (100%)

ITEM	<u>AMOUNT (100%)</u>
Case Management / Linking / Referrals	\$19,101

TOTAL FFY 2024 SOR SET-ASIDE ALLOCATION

Total Anticipated SOR SET-ASIDE FFY 2024 Funds Available

C. HOUSING ASSISTANCE FOR UKRAINIANS (HAU) ALLOCATION

FFY 2023 HAU ALLOCATION CARRYOVER

<u>ITEM</u>	<u>AMOUNT (100%)</u>
Case Management / Linking / Referrals	\$1,251,927.60
County Administration	\$220,928.40
TOTAL FFY 2023 ALLOCATION	\$1,472,856.00

TOTAL AMOUNT OF HAU ALLOCATION REMAINING AS OF 2/6/2025\$ 472,469.22

D. ADDITIONAL UKRAINE SUPPLEMENTAL APPROPRIATIONS ACT (AUSAA) ALLOCATION

FFY 2022 AUSAA CARRYOVER

ITEM Case Management / Linking / Referrals for Supportive Services County Administration	<u>AMOUNT (100%)</u> \$ 425,000.00 \$ 75,000.00
TOTAL FFY 2022 AUSAA ALLOCATION	\$ 500,000.00
TOTAL AMOUNT OF AUSAA ALLOCATION REMAINING AS OF 2/6/2025:	\$ 237,541.33

\$19,101

\$44,694

V. Housing Assistance

A. Refugee Housing Support Program **UPDATED 2/6/2025**

San Franciscans continue to face challenges with availability of affordable housing. This is an even greater challenge for newly arrived immigrants and refugees, since many lack the income, credit history, and/or required documents to rent a home. Refugees, asylees, and other populations eligible for benefits through the Office of Refugee Resettlement (ORR) often experience delays in obtaining work authorization and finding employment that provide livable wages or sufficient cash aid assistance to support the high cost of housing. In response, the Refugee Programs Bureau (RPB) is allowing counties to expand the use of existing RSS funding to include housing assistance.

San Francisco plans on implementing the Refugee Housing Support Program (RHSP) as soon as possible. HSA's fiscal department will send housing payments to landlords, and HSA staff will collect relevant documentation and screen for eligibility. Social Worker Specialist and/or Employment Specialist staff members will provide case management to clients for RHSP. These services will supplement the Refugee Employment Services typically offered all eligible clients.

Participants interested in receiving housing and utility assistance will submit an application form similar to the one listed in the HAU section below. The application includes a screening tool that will help assess client need and determine eligibility for the program. Applicants with the most need will be prioritized. Importantly, only ORR-eligible populations that arrive to the United States on or after October 1, 2024 will be eligible for this housing assistance.

B. Housing Assistance for Ukrainians (HAU)

Housing Assistance for Ukrainians (HAU) funds will be used to assist eligible Ukrainian arrivals with their housing and utility needs. Priority will be given to applicants with the most need.

Participants interested in receiving housing and utility assistance will submit an application form developed in partnership with our contracted provider. This screening tool will help assess client need and determine eligibility for the program. The following is a sample of the application screener to be used by our provider when determining client eligibility for the HAU program; it will be updated as necessary.

	CLIENT CO	NTACT INFORMATION
Alien Registration Num	ber (A#):	1. Sexual orientation (check one) Straight/Heterosexual Bisexual Gay/Lesbian/Same-Gender Loving Questioning/Unsure Not listed. Please specify: Decline to answer 2. Gender Identity (check one) Male Female Trans Male Genderqueer/ Gender Non-binary Not listed Decline to answer 3. Preferred Pronouns (check one) She/Her/Hers They/Them/Theirs He/Him/His Not Listed
	HOUSEH	OLD INFORMATION
Full Name:	A#:	DOB: Relationship: DOB: Relationship: DOB: Relationship:
Full Name:	А#: 	DOB: Relationship: DOB: Relationship: DOB: Relationship: DOB: Relationship: DOB: Relationship:
Full Name:	А#: А#: А#: А#: А#: НОUSEHOLD	DOB: Relationship: DOB: Relationship: DOB: Relationship: DOB: Relationship: INCOME INFORMATION
Full Name: Full Name: Full Name: Full Name: Full Name of person who received income : Source of income /	A#: A#: A#: A#: A#: Job #1	DOB: Relationship: DOB: Relationship: DOB: Relationship: DOB: Relationship: DOB: Relationship: DOB: Relationship:
Full Name:	A#: A#: A#: A#: A#: Job #1	DOB: Relationship: DOB: Relationship: DOB: Relationship: DOB: Relationship: INCOME INFORMATION

INSP					
	ELIGI	BILITY/NEED ASSESSMENT			
Immigration Sta	us:				
Parolee*	Spouse/Child of Parolee	Parent/Guardian of Parolee	Other:		
		een 2/24/2022-9/30/2024, known as Ukrainian Humanii must be active for the entirety of the 6 month program,			
U.S. Arrival Date					
Most Recent Dat	e of Entry:	Admit Until Date:	_		
1. Do you rece	ve public assistance, such as Refuge	e Cash Assistance, CalWORKs, CalFresh or N	Aedi-Cal?	🗆 Yes 🗆 N	o
2. Are you curr	ently enrolled in Refugee Support Se	ervices or Services for Older Refugees?		🗆 Yes 🗆 N	o
	tained your employment authorizat			🗆 Yes 🗆 N	
	nore of the adults in your household tion, lack of childcare or transportat	unable to work due to disability or a child's	s disability, a	🗆 Yes 🔲 N	0
	mployed, but don't receive cash assi			🗆 Yes 🗆 N	o
6. Are you emp	loyed, but need assistance to retain	your employment?		🗆 Yes 🗆 N	0
Do you receiption	ve financial or housing support from	a sponsor or anyone else?		🗆 Yes 🗆 N	
		or received assistance from the HAU progra		🗆 Yes 🗆 N	0
	limited English proficiency or litera	ry barriers that will affect your ability to obt	ain employment?	🗆 Yes 🗆 N	
		cy barriers that will affect your ability to obt			
		DS AND REQUIRED DOCUMI			
need assistanc	FINANCIAL NEED	DS AND REQUIRED DOCUMI			
need assistanc	FINANCIAL NEER e to pay my bills in the follow ntal Assistance)	DS AND REQUIRED DOCUMI	ENTATION		
need assistanc	FINANCIAL NEED e to pay my bills in the follow ntal Assistance) nentation: Copy of lease agree	DS AND REQUIRED DOCUMI ing area(s): ement or a notice from landlord that	ENTATION		
need assistanc Housing (Ren Required Docur a) add	FINANCIAL NEED e to pay my bills in the follow ntal Assistance) nentation: Copy of lease agre ress with applicant's name as	DS AND REQUIRED DOCUMI ing area(s): eement or a notice from landlord the primary tenant	ENTATION		
need assistanc Housing (Rea Required Docur a) add b) beg	FINANCIAL NEED e to pay my bills in the follow ntal Assistance) nentation: Copy of lease agree ress with applicant's name as inning and end dates of the lease	DS AND REQUIRED DOCUMI ing area(s): eement or a notice from landlord that primary tenant wase agreement	ENTATION		
need assistance Housing (Rea Required Docur a) add b) beg c) amo	FINANCIAL NEED e to pay my bills in the follow netal Assistance) nentation: Copy of lease agre ress with applicant's name as inning and end dates of the le bunt of monthly rental payme	DS AND REQUIRED DOCUMI ing area(s): ement or a notice from landlord that primary tenant case agreement nt	ENTATION at shows:		
need assistance Housing (Ren Required Docur a) add b) beg c) amo 1. Does yo	FINANCIAL NEED e to pay my bills in the follow netal Assistance) nentation: Copy of lease agree ress with applicant's name as inning and end dates of the le bunt of monthly rental payme ur landlord accept direct pay	DS AND REQUIRED DOCUMI ing area(s): eement or a notice from landlord that primary tenant ase agreement nt ment from third party (i.e. County)?	ENTATION at shows:		
Housing (Rei Required Docur a) add b) beg c) amo 1. Does yo 2. Please s	FINANCIAL NEED e to pay my bills in the follow netal Assistance) nentation: Copy of lease agree ress with applicant's name as inning and end dates of the le bunt of monthly rental payme ur landlord accept direct pay pecify the type of housing pro	DS AND REQUIRED DOCUMI ing area(s): eement or a notice from landlord that primary tenant ase agreement nt ment from third party (i.e. County)? ogram you are in, if any:	ENTATION at shows:	□ No	
need assistance Housing (Rei Required Docur a) add b) beg c) amo 1. Does yo 2. Please s Below M	FINANCIAL NEED e to pay my bills in the follow mentation: Copy of lease agree ress with applicant's name as inning and end dates of the le bunt of monthly rental payme ur landlord accept direct pay pecify the type of housing pro Market Rent Unit (Inclusionary	DS AND REQUIRED DOCUMI ing area(s): eement or a notice from landlord that primary tenant ase agreement nt ment from third party (i.e. County)? ogram you are in, if any:	ENTATION at shows: Yes Yes	 No No 	
need assistance Housing (Rei Required Docur a) add b) beg c) amo 1. Does yo 2. Please s Below M Housing	FINANCIAL NEED e to pay my bills in the follow mentation: Copy of lease agree ress with applicant's name as inning and end dates of the le punt of monthly rental payme ur landlord accept direct pay pecify the type of housing pro farket Rent Unit (Inclusionary choice Voucher (Section 8)	DS AND REQUIRED DOCUMI ing area(s): eement or a notice from landlord that primary tenant ase agreement nt ment from third party (i.e. County)? ogram you are in, if any:	ENTATION at shows: Yes Yes Yes	 No No No 	
need assistanc Housing (Rei Required Docur a) add b) beg c) amo 1. Does yo 2. Please s Below M Housing Afforda	FINANCIAL NEED e to pay my bills in the follow netal Assistance) mentation: Copy of lease agree ress with applicant's name as inning and end dates of the le ount of monthly rental payme ur landlord accept direct payme pecify the type of housing pro- darket Rent Unit (Inclusionary choice Voucher (Section 8) ble Unit	DS AND REQUIRED DOCUMI ing area(s): eement or a notice from landlord that primary tenant ase agreement nt ment from third party (i.e. County)? ogram you are in, if any:)	ENTATION at shows: Yes Yes Yes Yes	 No No No No 	
Housing (Rer Required Docur a) add b) beg c) amd 1. Does yo 2. Please s Below M Housing Afforda Other T	FINANCIAL NEED e to pay my bills in the follow mentation: Copy of lease agree ress with applicant's name as inning and end dates of the le punt of monthly rental payme ur landlord accept direct pay pecify the type of housing pro farket Rent Unit (Inclusionary choice Voucher (Section 8)	DS AND REQUIRED DOCUMI ing area(s): eement or a notice from landlord that primary tenant ase agreement nt ment from third party (i.e. County)? ogram you are in, if any:)	ENTATION at shows: Yes Yes Yes	 No No No No 	
Housing (Rer Required Docur a) add b) beg c) amd 1. Does yo 2. Please s Below M Housing Afforda Other T	FINANCIAL NEED e to pay my bills in the follow netal Assistance) mentation: Copy of lease agree ress with applicant's name as inning and end dates of the le unt of monthly rental payme ur landlord accept direct pay pecify the type of housing pro- darket Rent Unit (Inclusionary Choice Voucher (Section 8) ble Unit enant-Based Subsidy/Vouche	DS AND REQUIRED DOCUMI ing area(s): eement or a notice from landlord that primary tenant ase agreement nt ment from third party (i.e. County)? ogram you are in, if any:)	ENTATION at shows: Yes Yes Yes Yes	 No No No No 	
Housing (Rer Required Docur a) add b) beg c) amo 1. Does yo 2. Please S Below M Housing Afforda Other T Other (p	FINANCIAL NEED e to pay my bills in the follow netal Assistance) mentation: Copy of lease agree ress with applicant's name as inning and end dates of the le unt of monthly rental payme ur landlord accept direct pay pecify the type of housing pro- darket Rent Unit (Inclusionary Choice Voucher (Section 8) ble Unit enant-Based Subsidy/Vouche	DS AND REQUIRED DOCUMI ing area(s): eement or a notice from landlord the primary tenant wase agreement nt ment from third party (i.e. County)? gram you are in, if any:) r	ENTATION at shows: Yes Yes Yes Yes	□ No □ No □ No □ No □ No	
Housing (Ren a) add b) beg c) amo 1. Does yo 2. Please s Below N Housing Afforda Other T Other (p 3. Did you	FINANCIAL NEED e to pay my bills in the follow netal Assistance) nentation: Copy of lease agree ress with applicant's name as inning and end dates of the le bunt of monthly rental payme ur landlord accept direct payme pecify the type of housing pro- farket Rent Unit (Inclusionary c Choice Voucher (Section 8) ble Unit enant-Based Subsidy/Vouche please be specific):	DS AND REQUIRED DOCUMI ing area(s): eement or a notice from landlord that primary tenant wase agreement nt ment from third party (i.e. County)? ogram you are in, if any:) r	ENTATION at shows:	□ No □ No □ No □ No □ No	
 need assistance Housing (Rei Required Docur a) add b) beg c) amo 1. Does yo 2. Please s Below N Housing Afforda Other T Other (p) 3. Did you 4. What is 	FINANCIAL NEED e to pay my bills in the follow intal Assistance) mentation: Copy of lease agree ress with applicant's name as inning and end dates of the le bunt of monthly rental payme ur landlord accept direct payme pecify the type of housing pro Market Rent Unit (Inclusionary c Choice Voucher (Section 8) ble Unit enant-Based Subsidy/Vouche please be specific):	DS AND REQUIRED DOCUMI ing area(s): eement or a notice from landlord that primary tenant asse agreement nt ment from third party (i.e. County)? ogram you are in, if any:) r	ENTATION at shows:	□ No □ No □ No □ No □ No	
Housing (Rer Required Docur a) add b) beg c) amd 1. Does yo 2. Please s Below M Housing Afforda Other T Other (3. Did you 4. What is 5. What is	FINANCIAL NEED e to pay my bills in the follow netal Assistance) mentation: Copy of lease agree ress with applicant's name as inning and end dates of the le unt of monthly rental payme ur landlord accept direct pay pecify the type of housing pro- darket Rent Unit (Inclusionary Choice Voucher (Section 8) ble Unit enant-Based Subsidy/Vouche blease be specific): receive an overdue rent or en- the amount of your monthly the total amount of rent owe	DS AND REQUIRED DOCUMI ing area(s): eement or a notice from landlord that primary tenant asse agreement nt ment from third party (i.e. County)? ogram you are in, if any:) r	ENTATION at shows:	□ No □ No □ No □ No □ No	
 need assistance Housing (Ret Required Docur a) add b) beg c) ame 1. Does yoo 2. Please as Below N Housing Afforda Other T Other T Other (p 3. Did you 4. What is 5. What is Utility Assist 	FINANCIAL NEED e to pay my bills in the follow netal Assistance) mentation: Copy of lease agree ress with applicant's name as inning and end dates of the le punt of monthly rental payme ur landlord accept direct pay pecify the type of housing pro- darket Rent Unit (Inclusionary Choice Voucher (Section 8) ble Unit enant-Based Subsidy/Vouche please be specific): receive an overdue rent or en- the amount of your monthly the total amount of rent owe ance	DS AND REQUIRED DOCUMI ing area(s): eement or a notice from landlord the primary tenant hase agreement nt ment from third party (i.e. County)? ogram you are in, if any:) r	ENTATION at shows:	□ No □ No □ No □ No □ No	
 need assistance Housing (Red Required Docur a) add b) beg c) amo Does yo Please 3 Below M Housing Afforda Other T Other (p Did you What is What is What is Utility Assist 	FINANCIAL NEED e to pay my bills in the follow netal Assistance) mentation: Copy of lease agree ress with applicant's name as inning and end dates of the le unt of monthly rental payme ur landlord accept direct pay pecify the type of housing pro- darket Rent Unit (Inclusionary Choice Voucher (Section 8) ble Unit enant-Based Subsidy/Vouche blease be specific): receive an overdue rent or en- the amount of your monthly the total amount of rent owe	DS AND REQUIRED DOCUMI ing area(s): eement or a notice from landlord the primary tenant wase agreement nt ment from third party (i.e. County)? ogram you are in, if any:) r	ENTATION at shows:	□ No □ No □ No □ No □ No	

will apply for additional aid under the Housing Assist	e that neither I nor anyone else from my household has applied or
will apply for additional and under the housing Assist	tance for Ukrainian funding.
Applicant's Signature:	Date:
500.0	
FOR U Worker has confirmed below:	OFFICE USE ONLY
Immigration status	
RSS or SOR eligibility	
For Housing Assistance, client has provided a	lease agreement or a statement from landlord
For Utility Assistance, client has provided a ut	tility bill
Applicant has exhausted other resources	
Type of subsidy: None 🗆 Yes (Specific):	
Is applicant eligible for Refugee Support Services? If no, explain why	Yes 🗆 No
What services does the applicant qualify for?	
□ Housing	Utility Assistance
What is the amount of payments allocated for each	service?
Transitional Housing \$ Utility Assist	tance \$
Total Amount of Assistance \$	
Priority: 🗆 Critical 🗆 High 🗆 Moderate 🗆 Low	
,	
Staff Name:	
Staff Signature:	
Supervisor Signature:	Date:

Use of this screening application will ensure that the household has exhausted all other available funding sources for support, and additionally, meet the conditions mandated by RCL 20-06, as described below:

- 1) Assistance will be provided as a support service within case management.
 - Clients will be required to be in contact with case management and identify the need for the assistance as part of their overall Family Self-Sufficiency Plan (FSSP).

- 2) Only one adult per household may apply and/or receive housing and utility assistance, on behalf of the entire household.
 - Households will be determined by the screening tool developed for the distribution of housing and utility assistance and limited to receipt on behalf of one member per household.
- 3) Applicants must provide verification of financial need, (i.e. lease agreements and utility bills, etc.) that shows the amount owed by the participant.
- 4) Assistance amount per household must be based on the county's fair market value.
 - San Francisco's FY 2023 Fair Market Rent, <u>defined by HUD</u>, is currently listed as:

	Final FY	2023 FMRs By U	J nit Bedrooms	
Efficiency	One-Bedroom	Two-Bedroom	Three-Bedroom	Four-Bedroom
\$2,156	\$2,665	\$3,188	\$3,912	\$4,283

- 5) All payments may be issued directly to vendor/third-party.
 - San Francisco is capable of issuing aid through our distribution center.
 - Our contracted provider is also able to distribute the aid with reimbursement from San Francisco for eligible clients.
- 6) Assistance can only be used for current needs and cannot be used to pre-pay future housing and/or utility expenses.
 - The screening tool and required verifications will determine current or past housing/utility expenses in order to exclude future housing/utility costs.
- 7) Assistance may not exceed \$10,000 per household for the HAU program, or \$5,000 per household for other RSS-funded applicants, based on need. Total assistance will be tracked in HSA's Launchpad system to ensure assistance does not exceed the limit. Tracking in Launchpad will be accompanied by case comments.
- 8) Case notes must include verification of financial need, (i.e. lease agreements and utility bills, etc.) that show the amount owed by the participant/household.
 - The screening tool and required verifications will determine current or past housing/utility expenses and be included in the case record, with case notation.

C. Digital Assistance

Part of the effort undertaken by our provider to outreach and connect clients to employment services includes determining client technological needs, digital literacy, and online access available. Arriba Juntos is contracted to serve eligible clients through the Digital Services Program, in which participants enroll in a digital literacy course and receive a digital device upon completion.

VI. State Strategic Co-Enrollment Addendum

San Francisco also has an established working relationship with the San Francisco Employment Development (EDD) and Office of Economic and Workforce Development (OEWD) in order to refer clients for services and benefits.

VII. Implementation of Expanded Family Self-Sufficiency Plan Requirements

Expanded Family Self-Sufficiency Plan requirements will be tracked in Human Services Agency's Launchpad system and will build on existing tracking. Currently, SFHSA staff and service provider staff complete the Refugee Employment Support Services Application & Family Self-Sufficiency Plan, which contains family-level demographic information, as well as employment, education and English language proficiency histories and progress. The 6-month and 12-month follow-ups will be added, as required by the expanded requirements.

VIII. ANNUAL SERVICES PLAN (Last complete FFY figures, per CDSS instructions)

	An (Instructions/additional		rvice Plan under each section	as applicable.)		-	ORR-6 ontrol No. 0970-003
1. State/Grantee:	San Francisco	2. Fis	Details on how to enter fields 1 - 3 are included under the table below.	3. Date:	10/18/2024	Ezt	oires 12/31/2025
States that operate county of must also submit a consolio <u>2. Fiscal Year</u> ; Enter the F the Federal Fiscal Year (<i>i</i> period begins and ends. Contract modifications occur	RP is State-administered, enter the name of or locally-administered programs of refuged dated ASP for the State.) Federal Fiscal Year for which the Annual S FFY). Instead, this information is to re All reported information is related to uring after November 30 that change the a ubsequent ORR-6 Performance Report.	e resettlement mus Service Plan is be effect each State's the various ORI	Arrow right to view OMB Control Number. ing submitted. Due to differences s 12-month period of services R-funded services.	local jurisdiction receivir in State contracting cycle under contract effective	e at the beginning of a FFY,	service formu at the contra , October 1,	la program. These Stat ct period coincide wi regardless of when t
3. Date: Enter the date that	the report is completed. port (Program Participants)						Total FY Unduplicated
a) Employment							216
 b) Employability as 							
c) On-the-job train	•						
d) English langua							72
e) Vocational Trai f) Skills recertficati	<u> </u>						2
g) Day care for chi							
h) Transportation	nuren						
/ 1	Interpreter Services						
j) Case managem							72
k) EAD assistance							
I) Information and	referral						
m) Outreach servi	ces						
n) Social adjustme							
 o) Citizenship and 							
ASA RSS service	es only						
p) ASA housing							
, v	n-related legal assistance						216
5. Total Unduplicat	ien i						

4. Previous FFY Report (Program Participants) Instructions

	Total Number
a) Report number of service participants at the end of FFY who are 0-12 months since arrival in the US	104
b) Report number of service participants at the end of FFY who are 13-60 months since arrival in the US	97

					ARSI	
7. Previous FFY set-aside programs services participation	RSI	SOR	YM	RHP	S2S	Other
a) Report number of service participants at the end of FFY who are 0-12 months since arrival in the US	N/A	6				
b) Report number of service participants at the end of FFY who are 13-60 months since arrival in the US	N/A	1				

7. Previous FFY set-aside programs services participation Instructions

In this section provide total unduplicated number of all RSS set-asides (including ASA-funded and AUSAA-funded) service participants by program and by the length of time in the US at the end of FFY. This is a point in time measure on the number of service participants on the last day of the FYY (9/30). Set-aside programs: Refugee School Impact [RSI]: including Early RSI, ASA-funded RSI [ARSI], and AUSAA-

Plan for upcoming FY	9. Grant	10. Contracted	Progr	an fields 1	on how to ent - 3 are include	ed		Tvp	e of Agenc	12. v and Pero	cent of Fu	nds			
8. Description of State-provided or Contracted Services		Amount by Funding Source		Arrow I	the table below right to view Control Number Number	/. A.	B. Mutual Assistance Association	C. Refugee Agency	D. Community College	E. Adult Basic Education	F. Non Profit Organizatio n	G. School	H. Area Agency on Aging	I. Other	J. Total
a. Employment Service s	RSS	\$428,482	104	11	115	15%					85%				100%
b. English Language Instruction	RSS	\$149,968	36	4	40	15%					85%				100%
c. On-the-Job Training	RSS				0										0%
d. Vocational Training	RSS	\$10,712	3	0	3	15%					85%				100%
e. ASA Housing	RSS				0										0%
f. ASA Immigration- Related Legal Assistance	RSS				0										0%
g. Other Services	RSS RSS-RSI RSS-SOR RSS-YM RSS-RHP	\$19,101	9	1	0 0 10 0	15%					85%				0% 0% 100% 0%
	RSS-ARSI S2S AU/RSS Housir	\$1,070,319	163	24	0 187	15%					85%				0% 100%

IX. ANNUAL OUTCOME GOAL PLAN (Last complete FFY figures, per CDSS instructions)

Annual Outcome Goal Plan

Performance Goals and Actuals

AOGP OMB Control No. Expires

0%

(Instructions/additional details are under each section as applicable.)

1	. Fiscal Year		2024
3. State/Grantee:	San Francisco	Enter Fiscal Year ate:	10/18/2024

1. Caseload

	FY 2024 Goal	FY 2024 Actual	FY 2025 Goal
TANF Recipients	0	0	0
RCA Recipients	180	273	200
No Federal Cash Assistance	3	0	0
TOTAL	183	273	200

Section 1. "Caseload", Instructions

In the available fields under FY [previous year] Actual, enter the <u>unduplicated</u> number of active, employable adults enrolled in employability services by category of assistance.

The form will automatically calculate the total caseload by adding the number of refugees in each category of assistance. Enrolled refugees receiving neither Temporary Assistance for Needy Families (TANF) nor Refugee Cash Assistance (RCA) should be included in the category No Federal Cash Assistance. Refugees receiving only state cash assistance should also be included in this category.

The caseload consists only of those refugees actively receiving employability services as defined under 45 CFR 400.154 (a) (c) (d) and (e). The full text of these sections can be found at www.ecfr.gov. States/Wilson Fish Agencies that provide English language instruction to Match Grant enrollees through their employment services should not count these participants in their caseload.

In the available fields under FY [current year] Goal, enter the proposed unduplicated number of active, employable adults to be enrolled in employability 2. Entered Employment

	FY 202	4 Goal	FY 2024	Actual	FY 202	25 Goal
Full Time	4	57%	4	25%	3	38%
Part Time	3	43%	12	75%	5	63%
TOTAL	7	4%	16	6%	8	4%
2a. TANF Recipients Entered Emplo	yment					
	FY 202	4 Goal	FY 2024	Actual	FY 202	25 Goal
Full Time	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Part Time	0	#DIV/01	0	#DIV/01	0	#DIV/01

0

0%

0%

0

2h RCA Recipiente Entered Employment

		-				
	U	#DIV/0!	U	#DIV/U!	U	#DIV/0!
Part Time	0	#DIV/0!	0	#DIV/0I		#DIV/0!
TOTAL	0	0%	0	09 Enter	Fiscal Year	0%
2b. RCA Recipients Entered Employ	ment					
	FY 202	4 Goal	FY 2024	Actual	FY 202	5 Goal
Full Time	3	50%	3	21%	3	30%
Part Time	3	50%	11	79%	7	70%
TOTAL	6	3%	14	5%	10	5%
2c. No Federal Cash Assistance Ent	ered Employme	ent				
	FY 202	4 Goal	FY 2024	Actual	FY 202	5 Goal
Full Time	1	100%	1	#VALUE!	1	#VALUE!
Part Time	0	0%	1	#VALUE!	0	#VALUE!
TOTAL	1	1%	ERROR:Great	#VALUE!	ERROR:Great	#VALUE!
Cash Assistance Recipients Placed	in Employmen	t				
	FY 202	4 Goal	FY 2024	Actual	FY 202	5 Goal
TOTAL	6	5	14	4	1	0
Section 2 "Entered Employment" Instructions	_					

Section 2. "Entered Employment", Instructions

Full-vs. Part-time: Full-time employment is considered any job where a refugee works 35 hours per week or more. Part-time is any job less than 35 hours per week.

In the available fields under FY [previous year] Actual, enter the <u>unduplicated</u> number of refugees entered employment by category of assistance and employment type. The form will automatically calculate the total number of refugees entered employment by adding the number of refugees in each category of assistance and employment type. Enrolled refugees receiving neither Temporary Assistance for Needy Families (TANF) nor Refugee Cash Assistance (RCA) should be included in the category No Federal Cash Assistance Entered Employment.

In the available fields under FY [current year] Goal, enter the proposed number of refugees to enter employment by category of assistance and employment type. As part of the Program Assessment Rating Tool (PART) reported to Congress, the Office of Refugee Resettlement has committed to specific increases based on a given program's performance for this measure. For State/Wilson Fish programs with previous FY Actual entered employment rates of less than 50%, the current FY Goal should reflect at least a

3. Federal Cash Assistance Terminations

..

	FY 202	4 Goal	FY 2024	4 Actual	FY 202	25 Goal
TANF Recipients	0	0%	0	0%	0	0%
RCA Recipients	5	100%	9	100%	7	100%
TOTAL	5	83%	9	64%	7	70%

Section 3. "Federal Cash Assistance Terminations", Instructions

. _... .

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Termination Rate: The termination rate is automatically calculated by dividing total federal cash assistance terminations by the total number of TANF and RCA recipients entered employment.

from employment by category of assistance

	FY 202	4 Goal	FY 20	24 Actual	FY 20	25 Goal
TANF Recipients	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
RCA Recipients	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
TOTÁL	Ö	0%	Ö	0%	Ö	0%
ection 4. "Federal Cash Assistance Reduction in the available fields under Fit [previous ye employment by category of assistance. The fi eategory of assistance.	earj Actual, enter the		-	-		-
n the available fields under FY [current yea sentences of resistance Entered Full Time Employment C			umber of refug	gees to reduce federal o	ash assistance d	ue to earnings fr
	FY 202	4 Goal	FY 20	24 Actual	FY 20	25 Goal
TANF Recipients	0	0%	0	0%	0	0%
RCA Recipients	4	100%	3	75%	3	100%
Federal Cash Assistance	0	0%	1	25%	0	0%
TOTAL	4	2%	4	1%	3	2%
	alth benefits are counte	d regardless of whether	or not the refuge	e chooses to accept the h	ealth coverage.	
In the available fields under FY [previous ye health benefits are <u>offered</u> within the first siz health benefits are offered. In the available fields under FY [current yea	r] Goal, by category	ory of assistance, ente nent. The form will auto of assistance, enter th	matically calcula e proposed <u>une</u>	te the total number of refug	gees entered full-tin	ne employment w
Offered vs. Accepted: Full-time jobs offering he In the available fields under FY [previous ye health benefits are <u>offered</u> within the first sin health benefits are offered. In the available fields under FY [current yea employment where health benefits are offered Average Hourly Wage of Refugee	r] Goal, by category ed within the first six	ory of assistance, ente ment. The form will auto of assistance, enter the months of employme	matically calcula e proposed <u>una</u> ent.	te the total number of refug	gees entered full-tin	ne employment w

	FY 2024 Goal	FY 2024 Actual	FY 2025 Goal
Average Hourly Wage	\$18.07	\$20.50	\$18.67

Section 6. "Average Hourly Wage of Refugees Entering Full Time Employment", Instructions Measuring Average: Average Wage at Employment is calculated as the sum of the hourly wages for the full time placements divided by the total number of individuals placed in

employment by each state. ORR calculates the national aggregate average wage based on state averages and does not weight each particular state.

In the available fields under FY [current year] Goal, enter the proposed average wage at placement for all refugees to enter tull-time employment.

7. 90-Day Retention Rate										
	FY 2024 Goal	FY 2024 Actual	FY 2025 Goal							
Percentage	80%	64%	75%							
7a. 90-Day Retention Rate Calculator										
	Unduplicated # of	Unduplicated # of Entered								
	Retentions	Employments								
TOTAL	7	11								
Section 7. "90-Day Retention Rate", Instructions measuring retention: The retention rate is a measure of retention of employment - not necessarily retention of a specific job. As long as the retugee remains employed in a job a										
quarter after employment entry, it is considered a retention even if it is not the same job started during the previous baseline guarter.										
For the FY [previous year] Actual, in the available field titled "Unduplicated # of Entered Employments," enter the unduplicated number of entered employments										
counting from July of the previous Calendar Year (CY) through June of the current CY.										
In the available field titled "Unduplicated # o	In the available field titled "Unduplicated # of Retentions," enter the unduplicated number of retentions for FY [previous year] Actual. The form will automatically									
calculate the previous FY's Actual 90-Day Retent	ion Rate in the row above entitled "Percent	age" by dividing the total retentions by the t	total entered employments							
from the 90-Day Retention Rate Calculator (7a).										
In the available field under EV fourcent year	Goal enter the proposed retention per	contago goal								
8. Office of Refugee Resettlement Funding										
	FY 2024 Actual FY 2025 Proposed									
Social Services Formula Funding	\$439,194.00	\$439,194.00								
Total Liquidated Funding	\$ 439,194.00									
Cost per Entered Employment	\$ 27,449.63	\$ 54,899.25	l i i i i i i i i i i i i i i i i i i i							
Section 8. "Office of Refugee Resettlement Fun Reporting Funds: All KSS funds expended in F		he included in RSS Funding line in Sector	n X: (ittee at Katurae Kacattement							
Funding. Those without employment outcomes sh		be included in 1000 Funding line in Sector	To, Once of Newgee Nesewerneni							
Funding. Those without employment outcomes sh	ouia not de Includea.									
1										

X. APPENDICES

A. COUNTY PROCUREMENT PROCESS

The Agency will utilize the Individual Referral (IR) model to procure employment and training services from State and/or County approved vendors. The IR is a method for procuring and paying for employment and training services on a per person basis. The IR model promotes maximum customer choice by enabling customers to select training providers that are procured by HSA. San Francisco County offers a wide range of pre-employment services in-house for RCA eligible participants. These services are provided by the staff of the Department's Workforce Development Division (WDD) include but are not limited to: vocational assessment, career counseling, job readiness training, employment development, job placement, career advancement and retention services.

B. COUNTY MONITORING PROCESS

Monitoring Responsibility

The responsibility for the monitoring of programmatic function will reside with the Workforce Development Division (WDD), the employment services component of the San Francisco

Human Services Agency. Agency staff will annually provide one comprehensive monitoring review for each program year of the refugee employment service providers; to include on-site visits and review of participant files and back-up documentation. The onsite monitoring review will be completed no later than six months from the beginning of the program year. Providers are required to monitor participant progress and attendance and submit monthly reports to the WDD. The agency staff from the Office of Contract Management will monitor fiscal compliance. Eligibility staff of the Human Services Agency will maintain eligibility documentation. A written review will be submitted to CDSS no later than 45 days from the completion date of the review.

Monitoring Frequency and Methodology

Monitoring of service providers' performance occurs each month with review and comparison of actual program accomplishments (as documented with verified enrollment, job entry, and follow-up reports which appear on monthly statistical reports). Formal annual on-site visit is done by the WDD Refugee Program Monitor who is responsible for the refugee service contracts. Informal contacts by telephone or in person with service providers occur as needed. These contacts are designed to provide feedback on observed activities and to notify staff of any areas where deficiencies may exist.

XI. RSS REQUIRED ASSURANCES

San Francisco County assures:

- "That the planning process was developed through a planning process that involves representatives the private sector employers, affected public agencies including the CWD, leaders of the refugee/entrant community-based organizations, voluntary resettlement agencies, refugees from the impacted communities and other public officials associated with social services and employment agencies that serve refugees."
- ◊ "That continuation of existing components will be in accordance with CDSS guidelines."
- ◊ "That the RSS administrative budgets are in accordance with 45CFR Part 95, Subpart E, the county Cost Allocation Plan."
- ♦ "That all requested salaries and fringe benefits for county administration and for services the county is proposing to deliver directly reflect the current county wage and benefit scales."
- ◊ "That the county will comply with all statistical/fiscal reporting requirements on a timely basis."
- "That RSS services will be provided in accordance with individual employability plans for each refugee and that such employability plans shall be, where applicable, part of a family self-sufficiency plan."
- ◊ "That refugee women will have the same opportunities as refugee men to participate in all refugee funded services, including job placement services."
- "That all services will be provided by qualified providers (public or private non-profit or forprofit agencies or individuals) in accordance with State and Federal regulations, policies and guidelines."
- ◊ "That the county will establish client priorities for RSS funded services in accordance with 45 CFR 400.147."
- "That RSS funds will be used primarily for employability services which directly enhance refugee employment potential, have specific employment objectives, and are designed to enable refugees to obtain jobs with less than twelve months' participation in RSS funded services."
- ◊ "That RSS services will be limited to refuges who have been in the U.S. 12 months or less."
- "That the county will take into account the reception and placement services provided by resettlement agencies in order to assure the provision of seamless services that are not duplicated."

- "That to the maximum extent feasible RSS funded services must be provided in a manner that includes the use of bilingual/bicultural women on service agency staffs to ensure adequate service access by refugee women."
- ♦ "That to the maximum extent feasible RSS funded services must be provided in a manner that is culturally and linguistically compatible with a refugee's language and cultural background."
- "That nonexempt RCA clients will be required to participate in employment services within 30 days from receipt of aid."
- "That the county will use California Work Opportunity and Responsibility to Kids (CalWORKs) single allocation funding to serve refugee CalWORKs clients, especially for supportive services (i.e., childcare, transportation, etc."

VII. HUMAN SERVICES AGENCY COMMISSION RESOLUTION

Andy Beetley-Hagler presented San Francisco's County Refugee Plan to the Human Services Commission on Tuesday, February 11. The Commission approved the plan unanimously. Please see the Minutes from the Human Services Commission below for the official receipt of this approval.

	President Kahn presented Ifeanyi with an engraved desk clock, which he graciously accepted with thanks to all, including family tuning in from Southern California on Webex and the phone.
CONSENT CALENDAR	 On motion of Vice President McCray, seconded and unanimously carried, the Commission approved the consent calendar, which comprises actions taken by the Executive Director since the August 24, 2023 Regular Meeting in accordance with Commission authorization of September 28, 2023: 1. Submission of request to encumber funds in the total amount of \$10,047,377 for purchase of services or supplies and contingency amounts. 2. Submission of 5 temporary positions for possible use in order to fill positions on a temporary basis made during the period 8/18/23 to 9/22/23. 3. Submission of 54 temporary appointments for possible use in order to fill positions on a temporary basis made during the period 8/18/23 to 9/18/23 to 9/22/23.
COMMISSION BUSINES	SS – ACTION ITEMS
COUNTY OF SAN FRANCISCO REFUGEE SERVICES	Andy Beetley-Hagler, Program Specialist, requested approval of the COUNTY OF SAN FRANCISCO REFUGEE SERVICES PLAN.
PLAN	On motion of Commissioner Coghlan McDonald, seconded and unanimously carried, the Commission approved the COUNTY OF SAN FRANCISCO REFUGEE SERVICES PLAN for Federal Fiscal Years 2024 - 2026, from October 1, 2023 through September 30, 2026.
SAN FRANCISCO- MARIN FOOD BANK	Mieko Yeh, Social Work Specialist, Continuous Quality Improvement Unit, Family and Children's Services Division, presented the request to enter into a new grant agreement with SAN FRANCISCO-MARIN FOOD BANK.
	On motion of Vice President McCray, seconded and unanimously carried, the Commission approved the request to enter into a new grant agreement with the SAN FRANCISCO-MARIN FOOD BANK for the provision of CalFresh and Medi-Cal promotion and application assistance; for the period of October 1, 2023 through June 30, 2027; in the amount of \$1,547,452, plus a 10% contingency, for a total grant amount not to exceed \$1,702,197.
SENECA FAMILY OF AGENCIES	Raena Sebay, Program Support Analyst, presented the request to enter into a new grant agreement with SENECA FAMILY OF AGENCIES.
9.28.23 HSC DRAFT Regular Meeting	Minutes 5

XII. RACIAL IMPACT EQUITY ASSESSMENT

In accordance with the ORR Equity Action Plan released August 31, 2022, and the California Governor Newsom Executive Order N-16-22

- A) Engagement of stakeholders that are representative of the refugee community being served: HSA engaged members of the refugee community in the Community Stakeholder Meeting described later in this Plan. The meeting occurred 8/22/23 and featured comments by a Ukrainian participant in the English Language Training program. HSA also participates in the San Francisco Coalition of Asylee, Immigrant, and Refugee Services (SF-CAIRS) group, which meets quarterly and includes stakeholders representing community-based organizations which serve various immigrant refugee populations.
- B) *Identification and documentation of racial inequities through qualitative and quantitative measures:* HSA is currently collecting racial demographics and is in process of analyzing data to identify inequities.
- C) *Efforts made towards advancing equitable outcomes for all racial and ethnic groups:* HSA is developing various ways for staff to learn about and engage in HSA's racial equity work in order to increase our internal capacity to lead with equity in all the work that we do.
- D) *Methods for identification of success and progress:* We will develop new reports to examine measures by racial and ethnic composition to determine if there are disparities between subpopulations. If disparities are identified, we will first bring internal stakeholders together to

discuss findings and brainstorm ways to address them. We may also conduct surveys and interviews with external stakeholders to obtain additional insights and ideas.

XIII. SAN FRANCISCO COUNTY CONTRACTED REFUGEE SERVICES FLOW

County Flow of Clients from Application to Employment Services

- ↓ All applicants are screened for language needs services upon entry to the building at check-in, initial phone conversation, or indicated in the online portal. Services to non-English speakers are provided:
 - Staff members fluent in the language the client indicated as their preferred language of use, if available;
 - The language line phone service for non-confidential information and arranging further interpretation services;
 - Interpreters scheduled by the City and County; and/or
 - Interpreters brought by the individual seeking aid, dependent on client approval and certain age limitations.
- U The reception desk receives all applications from every method of delivery (in-person, phone, and online) to process them.
 - For online applications: The reception clerk contacts client via phone and sets an appointment with client for an eligibility worker to conduct interview via phone.
 - For phone applications: Reception clerk contacts client via phone to complete application on client's behalf and sets an appointment with client for an eligibility worker to conduct interview via phone.
- ↓ Clients are scheduled for appointments between 8:30AM 12:00 PM or 1:00 4:00 PM in our appointment system and a ticket is created for the appointment.
- ↓ An Eligibility Worker (EW) pulls ticket the date of the appointment after receiving assignment from supervisor (based on language needs when applicable), conducts interview, collects necessary information from client to accurately disposition benefits for programs requested, and informs client of any pending required verifications with instructions on how to provide those verifications back to us.
 - All documentation requirements follow current guidance from CDSS regarding COVID-19 flexibility waivers, for the duration the guidance remains active
- U Client's ticket is routed to RCA Duty Worker Employment Specialist.
- U EW sends an email to Employment Specialist (ES) Supervisor informing of the completion of the interview and requesting to assign an ES to the case.
 - ES contacts client and completes an appraisal to determine client's activity or to provide exemption/good cause flexibilities, if needed.
- ↓ If client is required to participate in employment services, ES makes a Referral to the provider (AJ or WDD), as well as the option to do Cell-ED. Individual Training Program Referrals are also made, if appropriate.
 - Service provider allows for in-person, phone, and online options to enable the highest level of participation possible, under current restrictions due to COVID-19
- Unce EW completes all necessary eligibility steps (within 30 days Max) case is approved and transfer to either same ES who completed appraisal or next ES on rotation, after all CalWIN Employment and supportive services are issued.

NOTE: All EW's and ES's are following all waivers and new BP implemented by state and county due to COVID-19. Our County has developed a document called "C19 Staff Guidance" which is updated weekly with any new guidance or waivers we may receive from state.



San Francisco County Contracted Refugee Service Provider Contact Information

San Francisco County Contracted Refugee Service Providers Contact Information								
Agency Name & Location	Contact Information	Refugee Clients Aid Type	Refugee Funding Source & Amounts*	Type of Services Offered by each Refugee Funding Source				
Arriba Juntos 1850 Mission St. San Francisco, CA 94103 PH (415) 487-3240 FX (415) 863-9314 www.arribajuntos.org	Dalila Ahumada Director dahumada@arribajuntos.org PH (415) 487-3245 Patricia Melgar Case Manager Coordinator PH (415) 551-1963 pmelgar@arribajuntos.org	01	Refugee Social Services (RSS)	Employment Services Language Assistance Services Work-Related Acculturation Job Readiness Job Development Assistance Job Retention Career Advancement Skills Training Internship/work experience Language Assistance Services Work-Related Acculturation Job Readiness Job Development Assistance Job Retention Career Advancement Social Adjustment Services Intensive Acculturation Services				

San Francisco County Contracted Refugee Service Providers Contact Information

*Individual Referral (IR) is a method for procuring and paying for employment and training services on a per person basis. An Individual per client Training/Job Placement fee rate is established with the service provider. The fee includes trainee's supplies, books, uniforms, tools, State Examination fee, and State License fee. Payments are made for the achievement of benchmarks as follows: Enrollment, Completion & Placement. San Francisco Refugee Services Community Meeting Agenda, Sign-In Sheet, and Meeting Minutes.

SAN FRANC SCO HUMAN Department of and Family Sug	f Be	enefits
P.O. Box 7988 San Francisco, CA 94120-7988 www.SFHSA.org		Community Stakeholder Meeting: County Refugee Plan San Francisco Human Services Agency 3120 Mission Street San Francisco, CA 94110 Tuesday, August 22, 2023
		AGENDA
	1.	Welcome and Introductions
	2.	Updates and Current Initiatives
	з.	Presentation of San Francisco County Refugee Services Plan
	4.	Group Discussion/Q&A
	5.	Adjourn
(E)		
London Breed Mayor		
Trent Rhorer Executive Director		

	Tuesday, Au	Fuesday, August 22, 2023	
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Community Stakeholder Meeting: County Refugee Plan

San Francisco Human Services Agency 3120 Mission Street, Conference Room 13, San Francisco

> August 22, 2023 1:30 – 3:00 p.m.

Present:

Arriba Juntos: Anna Ivonina, Barbara Brown, Daria Moroz, Olena Averbakh Catholic Charities: Ariana Rodriguez, Emely Garcia OCEIA: Richard Whipple Refugee and Immigrant Transitions: Jane Pak, Laura Vaudreuil SF-DPH: Newcomers Health Program – Cristy Dieterich, Luis Rochin, Sammi Truong Family Mosaic Project – Violeta Garcia SF-HSA: Andy Beetley-Hagler, Andrej Milivojevic, Christina Iwasaki, Giselle Almendarez, Tammy Marroquin

SF-HSA: Andy Beetley-Hagler, Andrej Milivojevic, Christina Iwasaki, Giselle Almendarez, Tammy SFUSD/RISE-SF: Angelina Romano

I. Welcome/Introductions

Andy Beetley-Hagler, County Refugee Coordinator, welcomed the group to the meeting. All attendees introduced themselves and the agency they are affiliated with. Andy spoke to the reason for the meeting. HSA administers programs to assist refugees and other immigrant arrivals and receives federal funding through Refugee Support Services (RSS). These programs are set up to assist refugees, asylees, and victims of human trafficking in becoming financial self-sufficient through short-term employment services and English Language training. As a condition of receiving these funds, San Francisco County of Human Services Agency is required to consult the local refugee community every three years and incorporate input into a County Refugee Service Plan.

II. Updates

Luis Rochin from the Newcomers Health Program with the SF Department of Public Health gave an update about current Newcomers inititatives.

Andy began with a quick review of the history of refugee services, starting with the Refugee Act of 1980 that created the Refugee Resettlement Program (RRP) to provide for the effective resettlement of refugees in the U.S. and to assist them in achieving economic self-sufficiency as quickly as possible. The resettlement program has been administered by the Office of Refugee Resettlement (ORR) since 1980 as part of the Administration for Children and Families within the U.S. Department of Health and Human Services (DHHS). The last time HSA hosted a community meeting to review the County Plan, the RSS program had been updated to include all refugee funding. Since then, the City has seen a lot of changes, including the influx of arrivals from Ukraine over the last year and a half.

III. Presentation of San Francisco Refugee Service Plan

Andy introduced the Draft City and County of San Francisco County Refugee Service Plan for the FFY 2024-26.

III. Discussion/Input/Q &A

Question: Where can refugees apply for RCA, along with Medi-Cal and other programs? Answer: Applications can be dropped off at any office, submitted online, or initiated over the phone, but for the most efficient and personalized service, especially for those with language and cultural barriers, we recommend going in person to the 170 Otis Street office for RCA/CalWORKs, 1440 Harrison Street for Medi-Cal, and 1235 Mission Street for CAAP.

Q: What are some barriers to success and reasons for clients dropping out of programs?

A: Childcare can be a barrier, although CalWORKs supports clients with childcare.

Q: How is HSA preparing for the expansion of Medi-Cal benefits to all Californians?

A: HSA is aware that starting January 2024, all Californians ages 26 to 49 with low incomes can enroll in Medi-Cal, regardless of immigration status. However, staff haven't received any specific policy updates or instructions regarding how this change will be implemented.

Q: It's difficult for new arrivals to understand all the benefits that are available and how to apply for them. Suggestion: have a chart that shows those with different immigration status how to apply. Service is not always best at 170 Otis St., do workers tell applicants about the Families Rising program for example?

A: Applicants are given information about the Families Rising program as part of their intake paperwork.

Q: How does the process work for those applying for benefits online?

A: Eligibility workers review the application and then go over it with the client, then schedule an appointment with client, which can be in-person or online.

Q: Does the Housing Assistance for Ukrainians involve navigation/housing search? A: No, rental assistance is included, but not housing location or navigation. The funding is specifically for those coming from Ukraine, but RSS funding also allows other eligible participants to receive housing assistance as well.

Olena Averbakh, a participant in English Language Training at Arriba Juntos, spoke about her experience coming from Ukraine. She had been a teacher in her country, and she appreciated the staff at AJ who helped teach her English. She started ELT in January and can now speak English. She feels very fortunate to have been able to participate in AJ's programs free of cost.

The meeting was adjourned.

Minutes Submitted by Andy Beetley-Hagler and Andrej Milivojevic.