

Dignity Fund Data & Evaluation Report FY 2023-24



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Introduction

With the November 2016 passage of Proposition I, San Francisco voters established the **Dignity Fund**, creating protected funding for social services that support older people and adults with disabilities to safely live and engage in the community. The Dignity Fund is administered by the **San Francisco Department of Disability and Aging Services (DAS)**, the City's lead agency focused on older adults and adults with disabilities.

The Dignity Fund legislation guided DAS to **institute a rigorous planning and evaluation process** to ensure that funds are distributed responsibly and transparently to best address community needs. The Department is committed to **tracking meaningful and measurable objectives that help us understand the performance and impact of services** supported by the Dignity Fund. To this end, we publish an annual data and evaluation report that summarizes this information on our programs, and ultimately serves as an important resource for DAS service providers, staff, and other city and community stakeholders.

This Data and Evaluation Report is focused on Dignity Fund services¹ in FY 2023-24. This document, and the data snapshots it contains, provides rich insight into the scope and scale of Dignity Fund services. When paired with the Department's qualitative research, collaborative discussions with service providers and partners, and ongoing engagement with community voice, we can develop an even fuller picture of our programs and impact.

In FY 2023-24, DAS and our network of community-based service providers facilitated more than 155,400 program enrollments and served nearly 66,800 unduplicated clients. We engaged diverse older and disabled San Franciscans in our programs by operating a large portfolio of services for the community that are both responsive to population needs and carefully managed. DAS staff and our provider network execute their work with a high degree of dedication and precision, taking professional responsibility for monitoring, analyzing, quantifying the impact of the services we choose to fund. We use the Data and Evaluation Report as an opportunity to calibrate our service offerings and improve performance so we can continue supporting strategies that we know work, explore new approaches to meeting unmet community needs, and use data to keep improving service delivery across our portfolio. The data summarized in this report reflect the success of our

Please see the *Highlights from FY 2023-24* section of this report for a summary of key achievements across Dignity Fund services in this period.

programs in supporting our clients to live safely and thrive in the community.

¹ Services that receive or are eligible to receive funding through the Dignity Fund.

Background

San Francisco Department of Disability and Aging Services

Within the City and County of San Francisco, the Department of Disability and Aging Services (DAS) is the government agency charged with coordinating services for older adults, veterans, people with disabilities, and their families to maximize safety, health, and independence. As the state-designated Area Agency on Aging for San Francisco, DAS is responsible under the federal Older Americans Act to serve as the lead on local aging issues.

DAS is located within the San Francisco Human Services Agency, which delivers a safety net of services and public benefits to promote wellbeing and independence. Each year, **DAS** serves over **70,000 unduplicated clients directly through our department programs and through partnerships with community-based organizations**. With an overall budget of \$489 million in FY 2023-24, DAS is supported by a staff of 449 employees and contracts with over 70 community organizations to deliver services.

Dignity Fund

The **Dignity Fund** was established via a charter amendment passed by San Francisco voters as Proposition I in 2016. This legislation **created a dedicated and protected funding source** — called the Dignity Fund — for social services that support older adults and adults with disabilities to safely live and engage in the community. It also **instituted a planning and four-year funding process** to ensure Dignity Fund money is appropriately and purposefully spent to address community needs. Finally, the legislation **formed an oversight body** to monitor and participate in the administration of the Dignity Fund and to ensure the Fund is managed in a manner accountable to the community.

The Dignity Fund primarily supports community-based services² that help San Francisco's seniors and adults with disabilities to age with dignity in their communities, with particular attention to improving equity among historically disadvantaged groups and underserved neighborhoods. The allocation of Dignity Fund dollars in FY 2023-24 was informed by the **2022 Dignity Fund Community Needs Assessment** and subsequent four-year funding plan, the **Dignity Fund Service and Allocation Plan for FY 2023-24 to FY 2026-27**. These reports, as well as additional information about the Dignity Fund, are available online at https://www.sfhsa.org/das.

² The Dignity Fund legislation describes services that are eligible for funding through this revenue source. It also outlines ineligible services, such as mandated programs funded by the federal or state government.

Ongoing Efforts to Track Progress and Measure Success

Tracking program deliverables and service outcomes is critical to ensure that the Dignity Fund is achieving its intended impact in the community and making best use of available resources. Building on our existing efforts to ensure robust data collection across our service network, and to use data to inform continuous quality improvement, equity considerations, and other policy and program decisions, DAS formalized and implemented a coordinated three-part framework for performance measurement and outcome evaluation:

- Annual Data & Evaluation Report: A fiscal year snapshot of service deliverables and
 outcomes for all Dignity-Fund eligible services. This snapshot includes metrics
 describing client demographic profile, service units provided, and program outcomes
 aggregated by service and grouped further by service area.
- Focus Area Reports: Program- or topic-specific analyses that delve more deeply into key issues of interest DAS identifies through the Dignity Fund Community Needs Assessment, Data & Evaluation Reports, and with input from the Oversight and Advisory Committee. Examples of past reports include equity analysis of service engagement among communities of color and LGBTQ+ populations, assessment of caregiver needs, and analysis of Housing Subsidies program trends.
- Cycle-End Evaluation Report: A report synthesizing information from the Annual Data & Evaluation Reports and Focus Area Reports to analyze trends and impact of the Dignity Fund over the funding cycle. We recently released the first-ever Cycle-End Evaluation Report following the end of the FY 2019-20 to FY 2022-23 funding cycle.

MEASURING OUTCOMES AND IMPACT ACROSS OUR SERVICES

Continuous performance measurement is an essential part of the Dignity Fund Outcome and Evaluation Plan. In all our direct services and community-based programs, DAS tracks key metrics over time to understand how our services support older adults and people with disabilities to live in the community. Following the passage of the Dignity Fund, DAS began a process to improve performance measurement across our services by adopting more meaningful and reliable outcome measures at the individual service level, and by developing a shared outcome objective framework structured by our service areas.

This framework — which we developed with input from the Dignity Fund Oversight and Advisory Committee and Service Provider Working Group — allows the Department to more effectively describe the combined impact of our services. Under this framework, DAS services are organized into seven broad service areas based on shared underlying goals. For each service area, this shared purpose provides direction for outcome themes that guide our development of measurable objectives for those services. While we may tailor specific outcome measures to a specific program model or population, we also ensure outcome objectives for each service align with priority outcome themes. Using this approach, the Department can understand and describe the shared impact of our 70 Dignity Fund programs within and across service areas.

Reading this Report

This report is organized into seven sections, each of which corresponds to one of **seven DAS service areas**. The Department groups services into service areas based on their primary underlying goal. This framework helps us better understand the scope and collective impact of DAS services in improving the lives of older and disabled San Franciscans. These areas are:

- Access & Empowerment: To educate, empower, and support older adults and people with disabilities to access needed benefits and participate in services.
- Caregiver Support: To support the wellbeing of family and friend caregivers and their care recipients through education, counseling, resources, and connection.
- Case Management & Care Navigation: To facilitate service connections and support individuals with complex needs to navigate available resources and promote stability in the community.
- Community Connection & Engagement: To provide opportunities for older people and adults with disabilities to socialize, build community, and participate in a meaningful way in their community.
- **Housing Support:** To support seniors and adults with disabilities to maintain stable housing through service connection and community engagement.
- **Nutrition & Wellness:** To promote physical health and wellbeing for older adults and adults with disabilities by providing nutritious foods and supporting healthy lifestyles.
- **Self-Care & Safety:** To support older adults and people with disabilities to meet their needs in the most independent setting, safe from abuse and self-neglect.

ORGANIZATION OF SERVICE AREA SECTIONS

Each section begins with an overview of the service area, including the primary themes for outcome measurement and key highlights from FY 2023-24 for those services.

Sections also contain service-specific performance profiles that summarize key service and outcome objectives. Outcome measures are grouped by theme; key themes for a service area marked with an asterisk. Where client-level data is available,³ demographic profiles by service are also included, capturing characteristics like race/ethnicity, sexual orientation and gender identity, residential zip code, and age.

ADDITIONAL REFERENCE MATERIALS

This report contains several appendices that may help inform interpretation of the data, including a list of DAS services (Appendix A), a list of DAS contractors by service (Appendix B), a zip code map (Appendix C), a population profile of seniors and adults with disabilities in San Francisco (Appendix D), and a profile of clients served in FY 2023-24 (Appendix E).

³ Most Dignity Fund services use the centralized DAS GetCare database to manage client enrollment, providing access to detailed demographic information by service. For a small number of programs, client-level demographic data is not available in DAS GetCare, and has not been summarized in a client profile.

Highlights from FY 2023-24

In FY 2023-24, DAS partnered with community providers throughout the city to deliver Dignity Fund services to nearly 66,800 unduplicated individuals, across more than 155,400 enrollments. In total, we allocated approximately \$105 million administering these programs.

DIGNITY FUND FY 2023-24: OVERALL SERVICE LEVELS AND FUNDING

| Total Enrollments | Total Unduplicated Clients* | Total Funding | |
|-------------------|-----------------------------|---------------|--|
| 155,423 | 66,750 | \$105,027,420 | |

*This figure is based on Dignity Fund services for which client-level data (including name and date of birth) is collected and made available for analysis and reporting. It does not include clients enrolled in programs for which this information is not available. As such, this figure does not represent the full count of all individuals served by the Dignity Fund. Additional information on which programs are excluded from this count is available in the Service Area overviews that appear later in this report.

The DAS service network and the reach of our services grew in FY 2023-24, exceeding prior years' service levels. This performance is a likely reflection of various factors, including increased community awareness of DAS services, enhanced coordination across city and community partners, and improved access to services via virtual and hybrid program offerings. The data on program performance and client demographics summarized in this report illustrate trends that are consistent with a story of operating a wide portfolio of high-impact services, closely managing our programs, and strengthening data-informed decision-making.

The performance and client data in this report are drawn primarily from the centralized DAS GetCare database — a system used by nearly all community-based service providers of Dignity Fund services to track information on client demographics, program enrollments, and service delivery. The DAS Office of Community Partnerships launched this new database in June 2023, and staff continued to facilitate data quality assurance and system refinements throughout the reporting period in FY 2023-24.

The transition to SF DAS GetCare was a significant undertaking, affecting approximately 500 users across DAS and more than 50 community-based service providers. Over the last year, OCP staff provided our partners with extensive technical assistance, including help to set up organization profiles and user accounts, navigate data entry modules, address system bugs with our database vendor, and more.

The Department's use of **DAS GetCare has strengthened our ability to report more complete data on Dignity Fund programs and clients.** Nevertheless, there remain opportunities for us to improve data collection and quality both within this data system and in other contexts in which performance data is captured, such as contract monitoring.

HIGHLIGHTS BY SERVICE AREA

The following is a selection of highlights by service area. Please see service area section overviews for additional detail and other key achievements.

- Access & Empowerment: We served nearly 22,920 clients* with a total of 35,550 enrollments across all Access & Empowerment services.
 - o We provided information, referral, and assistance support to 32,200 individuals through the Aging and Disability Resource Centers and DAS Intake.
 - We opened a new service site for Legal Assistance in Supervisorial District 4 on the west side of the city in FY 2023-24. This brick-and-mortar service location aims to focus on serving residents on the western side of the city who have historically participated in DAS programs at lower rates than their peers citywide.
 - o High community demand for LGBTQ+ Legal & Life Planning services continues to drive client engagement with this program. We served 135 unduplicated clients in 945 hours, exceeding the client service target by 80%. The provider of this service attributes its efficient business operations to the organization's ability to work as a "well-oiled machine."
- Caregiver Support: We served about 960 clients with more than 2,000 enrollments across all Caregiver Support services.
 - o The Family Caregiver Support Program provided over 2,800 hours of counseling and 480 hours of training, serving more than twice as many hours as required.
 - o Collectively across our Caregiver Support programs, 498% of caregivers experienced positive outcomes with respect to their health and wellbeing.
- Case Management & Care Navigation: We served over 1,670 clients* with a total of about 1,980 enrollments across all Case Management & Care Navigation services.
 - We provided Case Management services to approximately 1,049 clients, helping them to navigate and access the services they need to live safely in the community.
 - o We provided 11,680 care navigation hours to 1,680 LGBTQ+ Care Navigation clients, including social isolation prevention and pet support. About 90% of Pet Support clients indicated they felt less isolated through their engagement in care navigation, peer support, and other supportive services offered through the program.

⁴ Caregiver Support services include: Adult Day Programs, Caregiver Respite, and the Family Caregiver Support Program.

- **Community Connection & Engagement:** We served nearly 30,000 clients* across nearly 41,690 enrollments in Community Connection & Engagement services.
 - We upgraded internet service quality at 29 SF Connected Tech Labs throughout the city to ensure more reliable and efficient internet connectivity for the community. These upgrades have helped support better access to essential online resources, digital literacy programs, and virtual services.
 - Our Creative Arts for Older Adults and Adults with Disabilities program
 expanded its offerings beyond Neighborhood Choirs and Creative Minds to
 include visual art classes administered by several providers across the city.
 - We supported positive outcomes with respect to engagement and socialization: 95% of surveyed clients across Community Connection & Engagement services reported positive social outcomes such as having increased opportunities for socialization.
- Housing Support: We served approximately 830 clients* with a total of 2,930 enrollments across all Housing Support services.
 - We provided rental subsidies to prevent eviction and stabilize housing for 445
 Housing Subsidies clients. Across our providers, 98% of these individuals
 remained stably housed twelve months after entering the program.
 - We served 351 unduplicated Veterans Services Connect clients residing in veterans housing developments.
- **Nutrition & Wellness:** We served about 35,000 clients* with a total of nearly 64,200 enrollments across all Nutrition & Wellness services.
 - o DAS community-based nutrition partners provided a range of culturally responsive services including more than 4.5 million meals and/or food bags to 34,991 unduplicated clients.
 - o DAS funded physical fitness programs to support older adults to exercise and maintain their health as they age. A total of 100% of surveyed clients reported improved health and fitness due to participation in the group exercise classes.
 - o One of our largest Nutrition & Wellness providers, Self-Help for the Elderly, opened a new community center in District 4. While a range of support services are available onsite, DAS-funded Congregate Meals are a core service offered at this new location.
- **Self-Care & Safety:** We served nearly 600 clients* with a total of about 9,140 enrollments across all Self-Care & Safety services.
 - o Our Video Doorbells program installed 200 video doorbells for clients citywide. As a result, nearly 87% of recipients expressed an increased sense of safety and security in their home.
 - Senior Escorts accompanied older adults and adults with disabilities on over
 6,000 trips. In total, 99% of surveyed clients said they felt safer due to escort
 - o We subsidized roughly 41,100 hours of home care to 130 clients who are ineligible for IHSS through our Support at Home program. About 75% of clients experienced improved quality of life due to their participation in the program.

Access & Empowerment

Access & Empowerment services educate, empower, and support older adults and adults with disabilities to access needed benefits and participate in services.

ACCESS & EMPOWERMENT SERVICES

- Advocacy (Home Care, Housing, Long-Term Care)
- Aging and Disability Resource Centers (ADRCs)
- CalFresh Outreach
- County Veterans Service Office (CVSO)
- DAS Intake
- Disability Cultural Center
- Employment Navigation and Benefits Support
- Empowerment Programs

- Health Insurance Counseling and Advocacy Program (HICAP)
- Legal Assistance
- LGBTQ+ Cultural Competency Trainings
- LGBTQ+ Financial Literacy
- LGBTQ+ Legal & Life Planning
- Naturalization
- Peer Ambassadors
- Transportation
- Veterans Service Linkages Pilot

PRIMARY OUTCOME MEASUREMENT THEMES

- **Education & Awareness of Services:** Clients develop new knowledge of aging and disability services that address their needs.
- **Empowerment:** Clients develop enhanced agency and use new skills to engage with and access services that address their needs.
- Provider Training & Professional Development: Providers develop enhanced skills and competencies that strengthen their ability to support consumers to access services.
- **Service Connection:** Clients are connected to resources that address their needs and support them to live safely and engage in their community.

FY 2023-24 HIGHLIGHTS

- We served nearly 22,920 clients* with a total of 35,550 enrollments across all Access & Empowerment services. In total, DAS allocated \$12.8 million for services in this area.
- We provided information, referral, and assistance support to 32,200 individuals through the Aging and Disability Resource Centers and DAS Intake.
- We opened a new service site for Legal Assistance in Supervisorial District 4 on the west side of the city in FY 2023-24. This brick-and-mortar service location aims to focus on serving residents on the western side of the city who have historically participated in DAS programs at lower rates than their peers citywide.
- High community demand for LGBTQ+ Legal & Life Planning services continues to drive client engagement with this program. We served 135 unduplicated clients in 945 hours, exceeding the client service target by 80%. The provider of this service attributes its efficient business operations to the organization's ability to work as a "well-oiled machine."

- The Employment Navigation and Benefits Support program launched a new online enrollment system, ushering new client engagement with digital enrollment forms available in English, Spanish, Chinese, and Russian. Nearly 100% of participants rated their experience with using this new platform as good or excellent.
- Our providers administered nearly 190 class hours educating participants on skills related to leadership, civic engagement, and advocacy through our Empowerment Programs.

DIGNITY FUND FY 2023-24: ACCESS & EMPOWERMENT SERVICES

| Total Enrollments | Total Unduplicated Clients* | Total Funding | |
|-------------------|-----------------------------|---------------|--|
| 35,550 | 22,919 | \$12,812,928 | |

^{*} Does not include services for which client-level data is not captured in DAS GetCare (Advocacy Services, CalFresh Outreach, HICAP, Legal Assistance, LGBTQ+ Cultural Competency Trainings, LGBTQ+ Legal & Life Planning, Naturalization, Peer Ambassadors, Transportation, and Veterans Service Linkages Pilot)

Aging and Disability Resource Centers (ADRCs)

ADRCs are centralized resources for free information, service referral, and assistance on issues affecting old adults and people with disabilities, regardless of their income. These hubs are located throughout the City, with at least one ADRC located in each Supervisorial District; information, referral, and assistance are offered in multiple languages to meet the needs of non-English speaking residents.

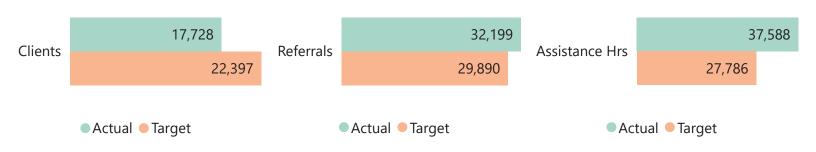
Funding

\$2,466,738

Providers

10

Service Objectives



| 0 | Outcome Objectives | | | | | |
|---|---|--|------------|--------|--------|--|
| | Outcome Theme | Outcome Objective | # Surveyed | Actual | Target | |
| | Service Connection* | Clients obtain the assistance they requested to fill out an application for some type of financial benefit | 1,498 | 98% | 85% | |
| | Provider Training & Professional Development* | ADRC staff are able to provide better service to clients due to the training and support from ADRC coordinator | 20 | 100% | 95% | |
| | Service Quality | Clients report that ADRC services are provided in a respectful manner | 1,553 | 100% | 94% | |

Note: There were 10 ADRC providers in FY 23-24, including 9 ADRC service providers and 1 Citywide ADRC Coordinator provider

^{*}Key Measurement Theme for Service Area

Aging and Disability Resource Centers (ADRCs)

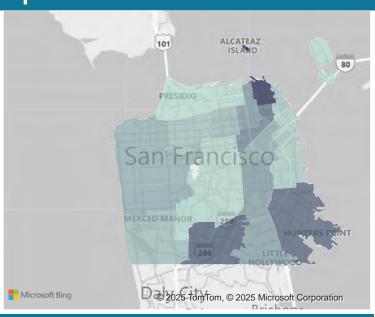
Client Profile

Service Levels

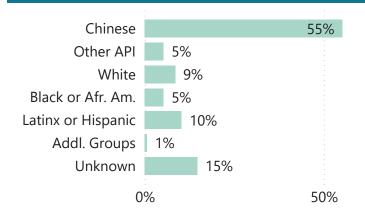
| Unduplicated Clients | 17,728 |
|----------------------|--------|
| Enrollments | 25,474 |

Analysis based on unduplicated clients

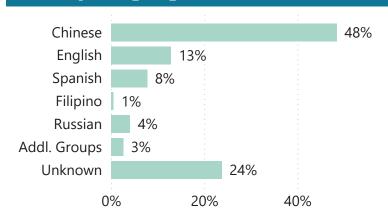
Zip Code of Residence



Race/Ethnicity



Primary Language



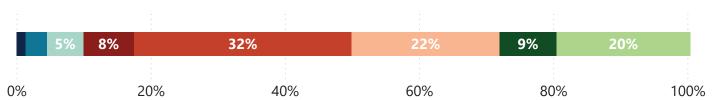
Gender Identity

| A | # | % |
|--------------|--------|------|
| Female | 10,275 | 58% |
| Male | 6,170 | 35% |
| Trans Female | 32 | 0% |
| Trans Male | 15 | 0% |
| Addl. Groups | 9 | 0% |
| Unknown | 1,227 | 7% |
| Total | 17,728 | 100% |

Sexual Orientation

| • | # | % |
|--------------------------------|--------|------|
| Straight/Heterosexual | 13,555 | 76% |
| Gay/Lesbian/Same-Gender Loving | 313 | 2% |
| Bisexual | 190 | 1% |
| Addl. Groups | 10 | 0% |
| Unknown | 3,660 | 21% |
| Total | 17,728 | 100% |





Advocacy Services

Advocacy services and counseling help to improve conditions for older people and adults with disabilities by providing both direct support and systems-level advocacy. DAS-funded advocacy includes efforts focused on housing, home care, and long-term care services.

Funding

\$591,726

Providers

1

Service Objectives



| Outcome Objectives | | | | | |
|-------------------------------------|--|--|------------|--------|--------|
| Service | Outcome Theme | Outcome Objective | # Surveyed | Actual | Target |
| Home Care Advocacy | Empowerment* | Participants are engaged with the operation and accomplishments of the Healthcare Action Team | 15 | 87% | 85% |
| Housing Counseling & Advocacy | Empowerment* | Clients report receiving accurate and current tenants rights information to help them with their housing issue | | | 85% |
| LTC Advocacy | Education & Awareness of Services* | Clients develop new knowledge of services available to older people and adults with disabilities | | | 70% |
| LTC Advocacy | Service Connection* | Clients seeking support report they are connected to resources that enable them to better access long-term care services | | | 70% |

^{*}Key Measurement Theme for Service Area

Note: The provider did not administer a survey aligned with the Outcome Objectives for this program. DAS is working with the provider to address the issue.

DAS Intake

DAS Intake serves as a centralized hub for accessing Department services. Through a single call or visit to the DAS Benefits and Resource Hub at 2 Gough, older adults and adults with disabilities may receive information about and assistance applying for various services, including the Community Living Fund, In-Home Supportive Services, Home Delivered Meals, and Case Management. Information, referral, and assistance services are offered in multiple languages to meet the needs of non-English speaking residents.

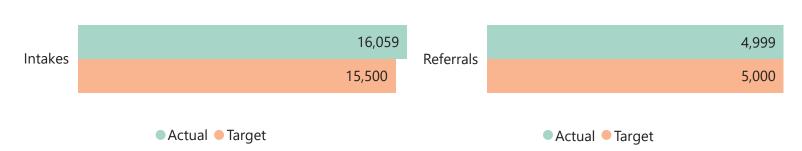
Funding

\$3,134,765

Providers

1

Service Objectives



Outcome Objectives Outcome Theme Outcome Objective # Surveyed Actual Target Service Quality Clients easily reach information and referral specialists (measured by call abandonment rate) 8%

^{*}Key Measurement Theme for Service Area

DAS Intake

Client Profile

Service Levels

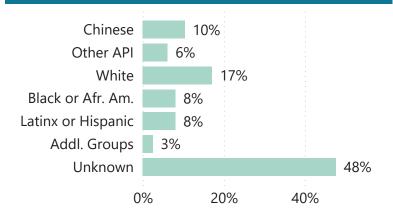
| Unduplicated Clients | 4,594 |
|----------------------|-------|
| Enrollments | 4,594 |

Analysis based on unduplicated clients

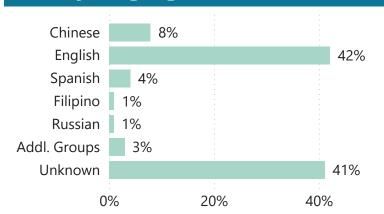
Zip Code of Residence



Race/Ethnicity



Primary Language



Gender Identity

| | # | % |
|--------------|-------|------|
| _ | l . | |
| Female | 2,202 | 48% |
| Male | 1,682 | 37% |
| Trans Female | 19 | 0% |
| Trans Male | 6 | 0% |
| Addl. Groups | 6 | 0% |
| Unknown | 679 | 15% |
| Total | 4,594 | 100% |

Sexual Orientation

| • | # | % |
|--------------------------------|-------|------|
| Straight/Heterosexual | 1,635 | 36% |
| Gay/Lesbian/Same-Gender Loving | 138 | 3% |
| Bisexual | 46 | 1% |
| Addl. Groups | 16 | 0% |
| Unknown | 2,759 | 60% |
| Total | 4,594 | 100% |





Employment Navigation and Benefits Support

For people interested in working but unsure how it will impact their benefits, this program offers education and ongoing support in navigating means tested benefit rules.

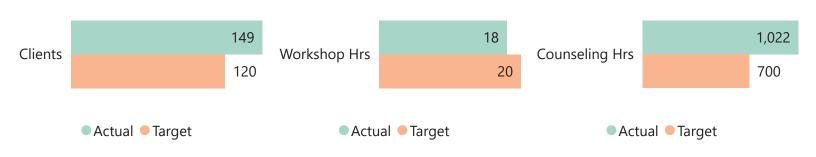
Funding

\$259,375

Providers

1

Service Objectives



| C | Outcome Objectives | | | | | |
|---|------------------------|--|------------|--------|-------------------|--|
| | Outcome Theme | Outcome Objective | # Surveyed | Actual | Target | |
| | Service Connection* | Clients were able to seek or continue employment due to program participation | 70 | 96% | 75% | |
| | Empowerment* | Clients report enhanced understanding of their benefit eligibility and the effect of employment income | 70 | 98% | <mark>7</mark> 5% | |
| | Service Connection* | Clients report that the program helped maintain or increase their overall benefits and income | 70 | 88% | 75% | |

^{*}Key Measurement Theme for Service Area

Employment Navigation and Benefits Support

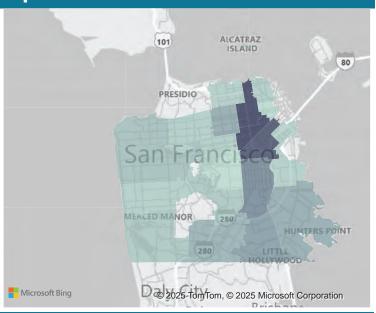
Client Profile

Service Levels

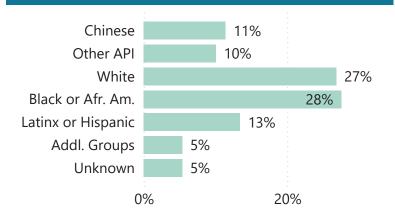
| Unduplicated Clients | 149 |
|----------------------|-----|
| Enrollments | 149 |

Analysis based on unduplicated clients

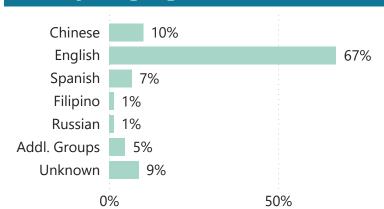
Zip Code of Residence



Race/Ethnicity



Primary Language



Gender Identity

| • | # | % |
|--------------|-----|------|
| Female | 83 | 56% |
| Male | 62 | 42% |
| Trans Female | 0 | 0% |
| Trans Male | 0 | 0% |
| Addl. Groups | 1 | 1% |
| Unknown | 3 | 2% |
| Total | 149 | 100% |

Sexual Orientation

| • | # | | % |
|--------------------------------|---|-----|------|
| Straight/Heterosexual | | 111 | 74% |
| Gay/Lesbian/Same-Gender Loving | | 10 | 7% |
| Bisexual | | 5 | 3% |
| Unknown | | 23 | 15% |
| Total | | 149 | 100% |





Empowerment Programs

Empowerment Programs provide trainings on organizing, leadership, and civic engagement and advocacy. Participants have the opportunity to build tangible skills like conducting effective meetings and resolving conflict, and also learn how to access essential benefits and services in the community.

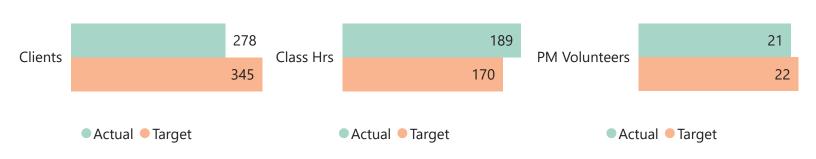
Funding

\$305,363

Providers

3





| Outcome Objectives | | | | | |
|------------------------------------|---|------------|--------|--------|--|
| Outcome Theme | Outcome Objective | # Surveyed | Actual | Target | |
| Education & Awareness of Services* | Clients are more aware of services and resources for the aging and disability communities | 14 | 100% | 85% | |
| Empowerment* | Senior & Disability Survival School students volunteer for community organizations or participate in a public policy process | 14 | 100% | 25% | |
| Empowerment* | Senior & Disability University students volunteer for community organizations or participate in a public policy process | 25 | 80% | 50% | |
| Empowerment* | Clients access new services - such as a supportive resource, transportation, or social activity - as a result of information and support from their peer mentor | 20 | 100% | 75% | |
| Empowerment* | Clients rate themselves as more proficient in accessing services and more likely to do so | 14 | 100% | 50% | |

Note: Outcome Objective data for Employment Support was not reported to DAS, and is therefore unavailable to publish. DAS is working with the provider to establish best practices

^{*}Key Measurement Theme for Service Area

Empowerment Programs

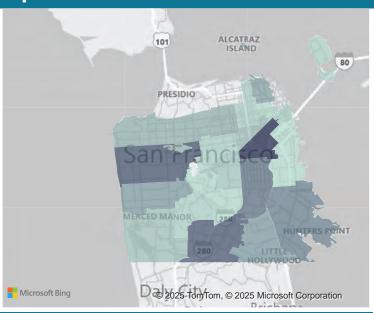
Client Profile

Service Levels

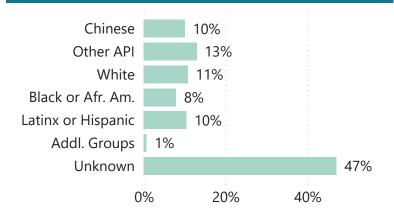
| Unduplicated Clients | 278 |
|----------------------|-----|
| Enrollments | 300 |

Analysis based on unduplicated clients

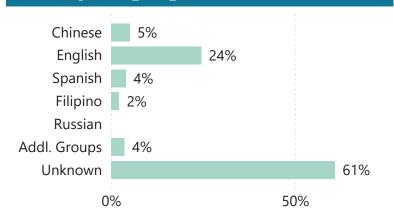
Zip Code of Residence



Race/Ethnicity



Primary Language

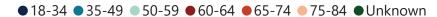


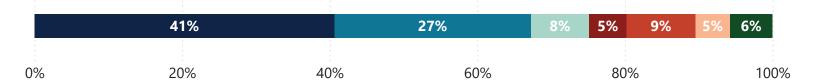
Gender Identity

| A | # | % |
|--------------|-----|------|
| Female | 99 | 36% |
| Male | 100 | 36% |
| Trans Female | 0 | 0% |
| Trans Male | 0 | 0% |
| Addl. Groups | 0 | 0% |
| Unknown | 79 | 28% |
| Total | 278 | 100% |

Sexual Orientation

| • | # | | % |
|--------------------------------|---|-----|------|
| Straight/Heterosexual | | 85 | 31% |
| Gay/Lesbian/Same-Gender Loving | | 5 | 2% |
| Bisexual | | 3 | 1% |
| Addl. Groups | | 0 | 0% |
| Unknown | - | 185 | 67% |
| Total | 2 | 278 | 100% |





Health Insurance Counseling and Advocacy Program (HICAP)

HICAP services support San Francisco residents receiving Medicare to maximize their health benefits. HICAP Counselors provide consumers with information and counseling about Medicare, supplemental health policies, and long-term care insurance, in addition to assistance with filing insurance claims and preparing appeals if their claims are denied.

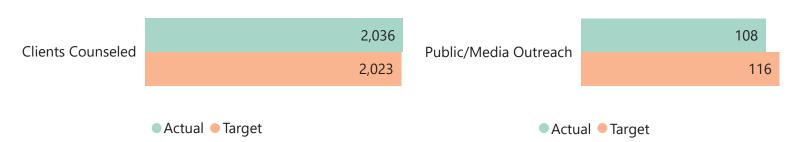
Funding

\$493,822

Providers

1





| | Outcome Objectives | | | | | |
|---|------------------------|--|----|--------|-----|--|
| | Outcome Theme | e Outcome Objective # Surveyed Actual | | Target | | |
| _ | Empowerment* | Clients report that HICAP services helped them make an informed decision | 57 | 100% | 75% | |
| | Service Connection* | Clients report that counseling sessions helped them maintain or increase their insurance benefits. | 57 | 100% | 75% | |
| | Service Quality | Clients rate their HICAP counselor's communication skills as good or very good | 57 | 100% | 85% | |

^{*}Key Measurement Theme for Service Area

Legal Assistance

Legal Assistance provides legal representation, counseling on legal issues, and drafting of legal documents. These legal services may address a variety of topics such as eviction prevention, financial and consumer issues, preparation of wills, disability planning and advance directives, and immigration matters.

Funding

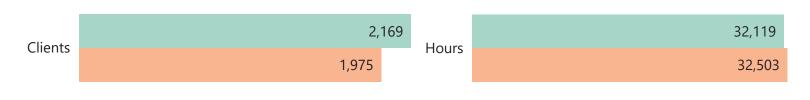
\$2,709,584

Providers

6

93

Service Objectives



● Actual ● Target ● Actual ● Target

| O | Outcome Objectives | | | | | |
|---|-------------------------------|--|--------|--------|--|--|
| | Outcome Theme | Outcome Objective | Actual | Target | | |
| | Quantity/Service Objective | Total cases closed | 1,652 | | | |
| | Empowerment* | Number of cases closed in which clients obtained life planning documents | 225 | | | |
| | Service Connection* | Number of cases closed that preserved or increased clients' income (including public benefits) | 181 | | | |
| | Housing Stability | Number of cases closed that increased clients' housing stability | 408 | | | |
| | | | | | | |

Stability in the

Community

Note: Outcome Objective performance targets not specified in provider contracts. OCP is actively working with providers and the database vendor to enhance business processes to improve tracking case outcomes.

Number of cases closed that prevented or obtained clients'

protection from elder/dependent adult abuse

^{*}Key Measurement Theme for Service Area

LGBTQ+ Cultural Competency Trainings

DAS funds two LGBTQ+ trainings for service providers. One is a cultural sensitivity training, focused on improving awareness of current issues faced by LGBTQ+ seniors and adults with disabilities. This is provided to DAS community partners. The LGBTQ+ Dementia Care Training is focused more specifically on facilitating service provider efforts to assist LGBTQ+ persons with dementia and to connect these clients to needed services and supports.

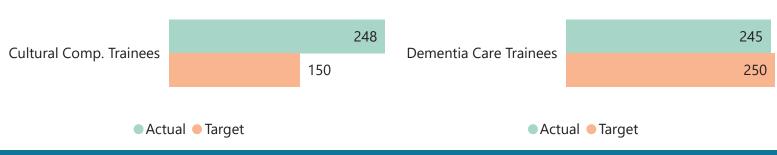
Funding

\$72,655

Providers

2

Service Objectives



| (| Outcome Objectives | | | | | |
|---|--|---|--|------------|--------|-------------|
| | Service | Outcome Theme | Outcome Objective | # Surveyed | Actual | Target |
| | LGBTQ Cultural Competency Training | Provider Training & Professional Development* | Agencies participating in training implement at least 1 best practice into agency policies and procedures | 0 | | 80% |
| _ | LGBTQ Cultural Competency Training | Service Quality | Trainees rate the quality of the training received as good or excellent | 157 | 98% | 85 % |
| | LGBTQ Dementia Care Training | Provider Training & Professional Development* | Trainees are confident in facilitating efforts to assist LGBTQ clients with dementia to feel more welcomed in the community and their agency | 120 | 91% | 75% |
| | LGBTQ Dementia Care Training | Provider Training & Professional Development* | Trainees can identify at least 5 best practices for increasing safety and inclusion for LGBTQ seniors and adults with disabilities | 120 | 100% | 85% |
| | LGBTQ Dementia Care Training | Provider Training & Professional Development* | Trainees have helped clients to use appropriate services for LGBTQ clients with dementia after the training | 0 | | 80% |

^{*}Key Measurement Theme for Service Area

Note: Provider Training outcomes depend on requests from providers. Items with no data indicate that technical support was not requested.

Access & Empowerment

LGBTQ+ Financial Literacy

A recommendation of the LGBT Aging Policy Task Force, this program was created to provide one-on-one counseling to empower LGBTQ+ clients to manage their finances and achieve financial goals. Services are tailored to each client's needs and work toward countable outcomes, such as opening savings and/or checking accounts, establishing a safe and affordable banking account, decreasing debt by at least ten percent, and establishing or improving credit score.

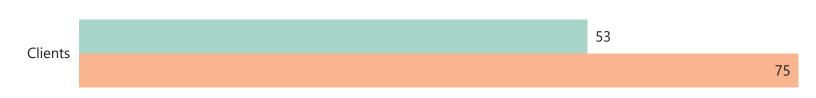
Funding

\$89,992

Providers

1

Service Objectives



ActualTarget

| Outcome Objectives | | | | | | |
|--------------------|---------------|--|------------|--------|--------|-----|
| | Outcome Theme | Outcome Objective | # Surveyed | Actual | Target | |
| | Empowerment* | Clients achieve at least one positive financial outcome (such as establishing a savings or checking account or increasing savings) | 32 | 609 | % | 50% |
| | Empowerment* | Clients report increased financial wellbeing | 0 | | | 75% |

Note: Going forward, this service will be administered and monitored by the Office of Financial Empowerment via DAS work order. For FY 23-24, the provider did not include a survey question for one of the Outcome Objectives.

^{*}Key Measurement Theme for Service Area

LGBTQ+ Financial Literacy

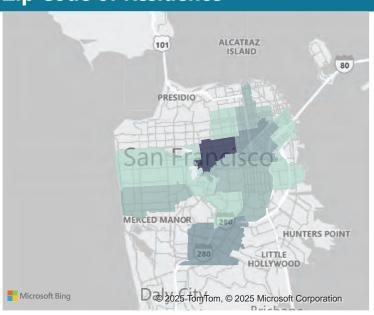
Client Profile

Service Levels

| Unduplicated Clients | 53 |
|----------------------|----|
| Enrollments | 53 |

Analysis based on unduplicated clients

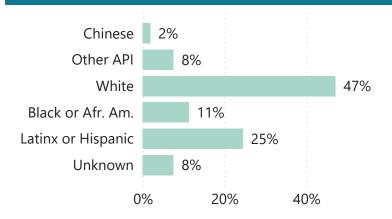
Zip Code of Residence



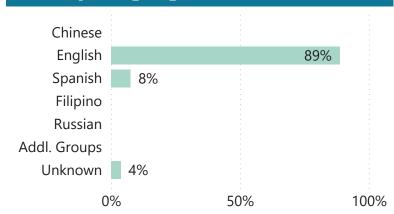
Gender Identity

| | # | % |
|--------------|----|------|
| A | | |
| Female | 13 | 25% |
| Male | 22 | 42% |
| Trans Female | 7 | 13% |
| Trans Male | 5 | 9% |
| Addl. Groups | 6 | 11% |
| Unknown | 0 | 0% |
| Total | 53 | 100% |

Race/Ethnicity



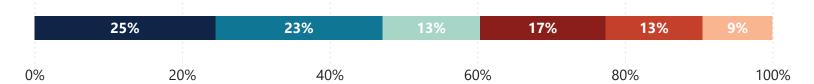
Primary Language



Sexual Orientation

| • | # | | % |
|--------------------------------|---|----|------|
| Straight/Heterosexual | | 6 | 11% |
| Gay/Lesbian/Same-Gender Loving | | 33 | 62% |
| Bisexual | | 7 | 13% |
| Addl. Groups | | 0 | 0% |
| Unknown | | 7 | 13% |
| Total | | 53 | 100% |





LGBTQ+ Legal & Life Planning

A recommendation of the LGBT Aging Policy Task Force, this program helps LGBTQ+ clients identify and memorialize their end of life decisions. The goal of this service is to support and protect chosen family relationships and individual preferences for care through formal legal documentation, such as wills and trusts, advanced care directives, and hospital visit authorizations.

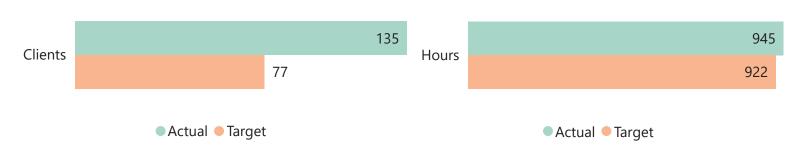
Funding

\$88,429

Providers

1

Service Objectives



Outcome Objectives Outcome Theme **Outcome Objective** # Surveyed Actual **Target** Service Quality Clients have an increased understanding of 41 98% 75% life planning services available to them Education & Clients feel more confident that their wishes 41 100% 75% and decisions will be honored in the event Awareness of Services* they are incapacitated and/or upon their death Empowerment* Clients feel safe and welcomed by program 41 100% 100% Clients rate the quality of services as good or 100% 100% Service Quality 41 excellent

^{*}Key Measurement Theme for Service Area

Naturalization

Naturalization services help older adults and adults with disabilities who are legal permanent residents to complete the process of becoming United States Citizens. Services include citizenship and English as a Second Language classes to help clients successfully pass their naturalization tests; one-on-one counseling and support to prepare naturalization documents and navigate the citizenship process; and assistance with applications for disability and/or language waivers so clients may access the accommodations to which they are entitled.

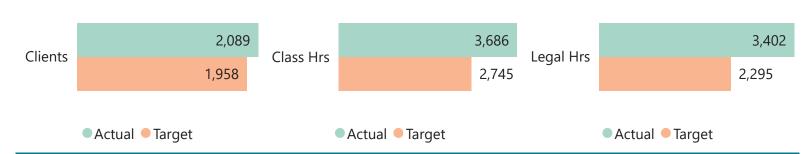
Funding

\$880,828

Providers

6

Service Objectives



| Pertormance | Outcome Objectives | | | |
|-----------------|---|------------|--------|--------|
| Outcome Theme | Outcome Objective | # Surveyed | Actual | Target |
| Empowerment* | Consumers feel more prepared for the naturalization test due to their attendance at ESL/Citizenship classes | 941 | 99% | 75% |
| Empowerment* | Consumers feel more knowledgeable about the naturalization process due to program participation | 961 | 99% | 75% |
| Service Quality | Consumers received the help they needed navigating the naturalization process | 961 | 99% | 75% |

Numeric Outcomes

| Outcome Theme | Outcome Objective | Actual |
|----------------------------|---|--------|
| Service Connection* | Total clients who complete the naturalization process (become citizens) | 108 |
| Quantity/Service Objective | Total disability waivers (N-648s) submitted on behalf of clients | 55 |
| Quantity/Service Objective | Total language waivers submitted on behalf of clients | 123 |
| Quantity/Service Objective | Total naturalization applications (N-400s) submitted on behalf of clients | 201 |

^{*}Key Measurement Theme for Service Area

Note: Numeric outcomes for this service do not have associated performance targets.

Peer Ambassadors

Peer Ambassadors are older adults or adults with disabilities trained to conduct outreach and share information about DAS programs and services widely in the community. This program not only helps to raise consumer awareness of and connection to DAS services, but also offers seniors and disabled adults opportunities for meaningful employment.

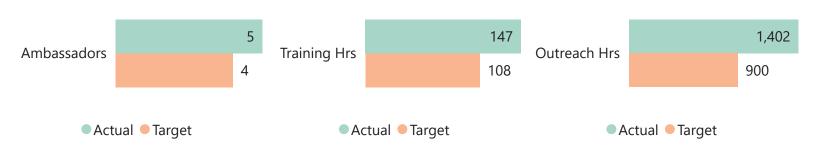
Funding

\$755,373

Providers

3

Service Objectives



| 0 | Outcome Objectives | | | | | | |
|---|---|---|------------|--------|-------------------|--|--|
| | Outcome Theme | Outcome Objective | # Surveyed | Actual | Target | | |
| | Provider Training & Professional Development* | Community partners develop new knowledge of aging and disability services that address community needs | 28 | 100% | 83% | | |
| | Provider Training & Professional Development* | Ambassadors develop new knowledge of aging and disability services that address community needs | 4 | 100% | <mark>85</mark> % | | |
| | Provider Training & Professional Development* | Ambassadors feel more confident assisting older adults and adults with disabilities due to training they received | 4 | 100% | 85% | | |
| | Engagement & Socialization | Participants feel valued through their service as a Peer Ambassador | 4 | 100% | 80% | | |

^{*}Key Measurement Theme for Service Area

Transportation

DAS-funded transportation services are designed to increase accessibility to services that support older adults and adults with disabilities. This includes group van services to community service centers and grocery stores, taxi vouchers for trips to vital services such as medical appointments, and assistance accessing reduced cost paratransit and taxi services.

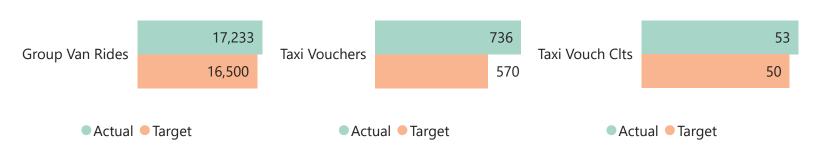
Funding

\$110,566

Providers

3

Service Objectives



Outcome Objectives Outcome Theme Outcome Objective # Surveyed Target Actual 82% Empowerment* Clients report that the program helped them 163 80% to live more independently Service Clients report that the program helped them 163 97% 80% Connection* access services that improved their health or quality of life

^{*}Key Measurement Theme for Service Area

Veterans Service Linkages Pilot

The Veterans Service Linkages Pilot provides services for veterans at the War Memorial Veterans Building, which has been identified by the City as a priority space to centralize veteran services. The program informs veterans of services available to them, provides referrals to in-house programs and/or other organizations, assists in service access, and facilitates support groups that focus on mental health, housing, financial empowerment, employment, and LGBTQ+ persons.

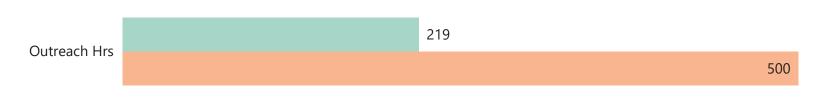
Funding

\$161,850

Providers

1

Service Objectives



ActualTarget

| C | Outcome Objectives | | | | | | |
|---|--|---|------------|--------|--------|--|--|
| | Outcome Theme | Outcome Objective | # Surveyed | Actual | Target | | |
| | Education & Awareness of Services* | Clients develop new knowledge of available resources and services | 0 | | 80% | | |
| | Service Quality | Clients rate the services they received as excellent or good | 0 | | 80% | | |

Note: The provider did not submit survey data due to data collection challenges despite additional support from DAS. This program ended at the end of FY 23-24.

^{*}Key Measurement Theme for Service Area

Caregiver Support

Caregiver Support services strengthen the wellbeing of family and friend caregivers and their care recipients through education, counseling, resources, and connection.

CAREGIVER SUPPORT SERVICES

- Adult Day Programs (Adult Social Day, Alzheimer's Day Care Resource Centers)
- Caregiver Respite
- Family Caregiver Support Program

PRIMARY OUTCOME MEASUREMENT THEMES

- Ability to Care for Recipient: Caregivers are better able to provide quality care.
- Avoidance of Institutionalization: Care recipients' needs are met and they are able to reside in the community instead of a congregate care setting.
- Caregiver Health and Wellbeing: Caregivers have improved sense of wellbeing and/or reduced feelings of stress and exhaustion.

FY 2023-24 HIGHLIGHTS

- We served 958 clients with more than 2,000 enrollments across all Caregiver Support services. In total, DAS allocated \$3.8 million for services in this area.
- The Family Caregiver Support Program provided over 2,800 hours of counseling and 480 hours of training, serving more than twice as many hours as required.
- Collectively across our Caregiver Support programs, 98% of caregivers experienced positive outcomes with respect to their health and wellbeing. These outcomes include:
 - o 100% of Alzheimer's Day Care Resource Center clients report to have better health and wellbeing due to their participation in services
 - o 97% of Caregiver Respite clients report better health and well-being;
 - o 92% of Family Caregiver Support Program clients report reduced stress and an increased sense of being valued.

DIGNITY FUND FY 2023-24: CAREGIVER SUPPORT SERVICES

| Total Enrollments | Total Unduplicated Clients | Total Funding |
|-------------------|----------------------------|---------------|
| 2,038 | 958 | \$3,828,943 |

Adult Day Programs

These state-licensed, community-based centers provide social and recreational activities, nutrition, and personal care support for clients who require help with basic daily tasks. Serving clients who need supervision and thus are not able to independently participate in Community Service Centers, Adult Day Programs provide respite for family and friend caregivers during daytime hours. Some sites have specialized programs for persons with moderate-to-late stage dementia and Alzheimer's disease.

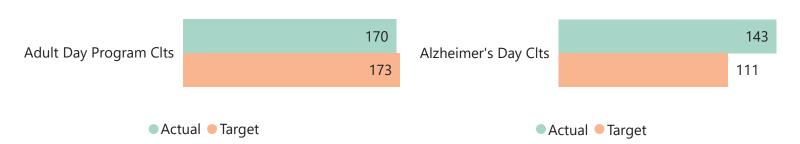
Funding

\$1,663,908

Providers

6

Service Objectives



| Outcome Objectives | | | | | | |
|--|-----------------------------------|--|------------|--------|--------|--|
| Service | Outcome Theme | Outcome Objective | # Surveyed | Actual | Target | |
| Adult Day Care | Service Quality | Clients rate the quality of services as excellent or good | 114 | 99% | 85% | |
| Alzheimer's Day Care Resource Center | Ability to Care for Recipient* | Caregivers are better able to provide care to their care recipient due to the education and training they received | 71 | 97% | 85% | |
| Alzheimer's Day Care Resource Center | Caregiver Health & Wellbeing* | Caregivers report better health and wellbeing due to their participation in services | 72 | 100% | 85% | |

^{*}Key Measurement Theme for Service Area

Adult Day Programs

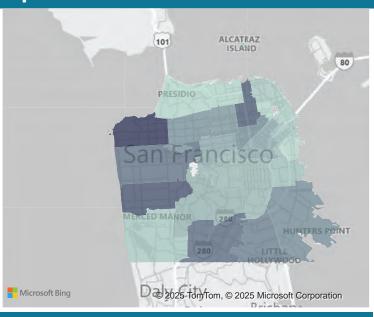
Client Profile

Service Levels

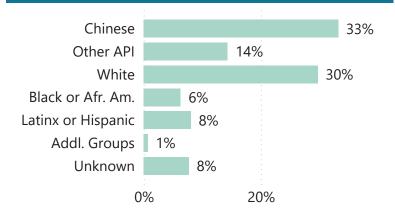
| Unduplicated Clients | 286 |
|----------------------|-----|
| Enrollments | 363 |

Analysis based on unduplicated clients

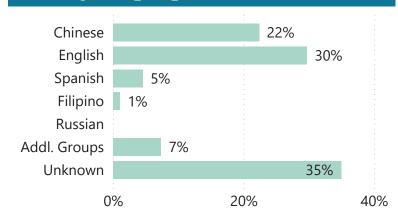
Zip Code of Residence



Race/Ethnicity



Primary Language

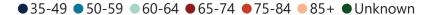


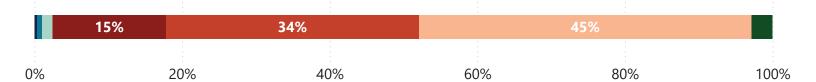
Gender Identity

| • | # | % |
|--------------|-----|------|
| Female | 163 | 57% |
| Male | 111 | 39% |
| Trans Female | 3 | 1% |
| Trans Male | 0 | 0% |
| Addl. Groups | 0 | 0% |
| Unknown | 9 | 3% |
| Total | 286 | 100% |

Sexual Orientation

| • | # | | % |
|--------------------------------|---|-----|------|
| Straight/Heterosexual | | 232 | 81% |
| Gay/Lesbian/Same-Gender Loving | | 19 | 7% |
| Bisexual | | 6 | 2% |
| Addl. Groups | | 0 | 0% |
| Unknown | | 29 | 10% |
| Total | | 286 | 100% |





Caregiver Respite

The Caregiver Respite program provides in-home and out-of-home respite care, such as attendance at an Adult Day Program, to unpaid caregivers of older adults and adults with disabilities. Respite services may be provided for intermittent periods and/or in the event of an emergency. The program seeks to reduce caregiver burden and prevent or delay institutionalization of the care recipient, thereby enabling care recipients to live safely in their own homes and communities.

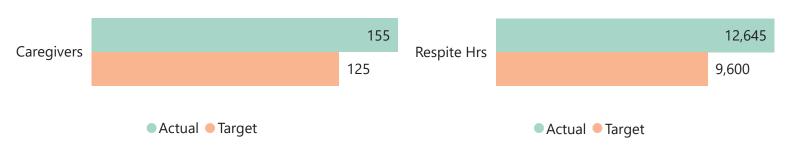
Funding

\$842,307

Providers

1

Service Objectives



| Out | Outcome Objectives | | | | | | |
|-----|---------------------------------|--|------------|--------|--------|--|--|
| 0 | outcome Theme | Outcome Objective | # Surveyed | Actual | Target | | |
| | bility to Care for ecipient* | Caregivers report that respite care enables them to provide quality care suited to the needs of their care recipient | 37 | 97% | 75% | | |
| | aregiver Health & Vellbeing* | Caregivers are able to take care of other responsibilities due to respite care | 37 | 97% | 75% | | |
| | aregiver Health & Vellbeing* | Clients experience less mental exhaustion | 37 | 97% | 75% | | |
| | aregiver Health & Vellbeing* | Clients experience less physical exhaustion | 37 | 97% | 75% | | |
| | aregiver Health & Vellbeing* | Caregivers report that respite care services supported their general well-being | 37 | 97% | 75% | | |

^{*}Key Measurement Theme for Service Area

Caregiver Respite

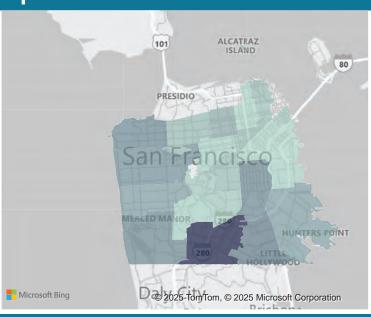
Client Profile

Service Levels

| Unduplicated Clients | 155 |
|----------------------|-----|
| Enrollments | 155 |

Analysis based on unduplicated clients

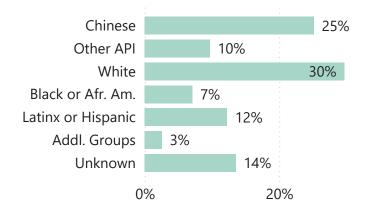
Zip Code of Residence



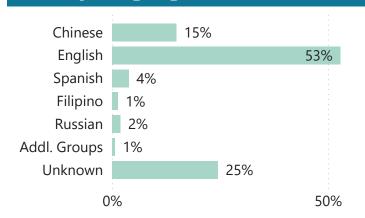
Gender Identity

| | # | % |
|--------------|-----|------|
| Female | 105 | 68% |
| Male | 42 | 27% |
| Trans Female | 0 | 0% |
| Trans Male | 0 | 0% |
| Addl. Groups | 0 | 0% |
| Unknown | 8 | 5% |
| Total | 155 | 100% |

Race/Ethnicity



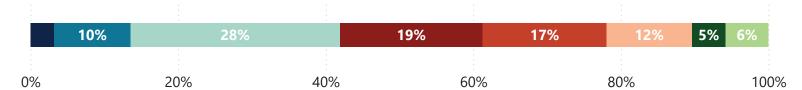
Primary Language



Sexual Orientation

| • | # | | % |
|--------------------------------|---|-----|------|
| Straight/Heterosexual | | 121 | 78% |
| Gay/Lesbian/Same-Gender Loving | | 5 | 3% |
| Bisexual | | 1 | 1% |
| Unknown | | 28 | 18% |
| Total | | 155 | 100% |





Family Caregiver Support Program

The Family Caregiver Support Program provides a variety of services to unpaid caregivers, including counseling, caregiver training, and respite care. The program also provides caregivers with referrals to other supportive services, such as case management.

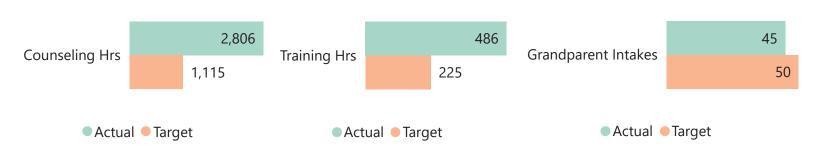
Funding

\$1,322,728

Providers

2

Service Objectives



| 0 | Outcome Objectives | | | | | | | |
|---|-------------------------------------|---|--|------------|--------|--------|--|--|
| | Service | Outcome Theme | Outcome Objective | # Surveyed | Actual | Target | | |
| | Family Caregiver Support Program | Caregiver Health & Wellbeing* | Caregivers report reduced stress and an increased sense of being cared about/valued | 63 | 92% | 75% | | |
| | Family Caregiver Support Program | Education & Awareness of Services | Clients developed new knowledge of available resources and services | 63 | 100% | 75% | | |
| | Family Caregiver Support Program | Service Quality | Caregivers report they are satisfied with the respite care services provided | 63 | 99% | 85% | | |
| | FCSP Grandparent Services | Ability to Care for Recipient* | Caregivers feel better able to be a caregiver due to services received | 0 | | 75% | | |

Note: Grandparent Services provider did not include all Outcome Objectives in their client surveys.

^{*}Key Measurement Theme for Service Area

Family Caregiver Support Program

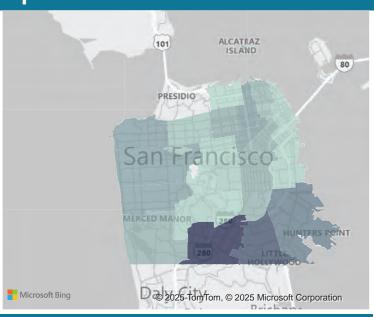
Client Profile

Service Levels

| Unduplicated Clients | 556 |
|----------------------|-------|
| Enrollments | 1,520 |

Analysis based on unduplicated clients

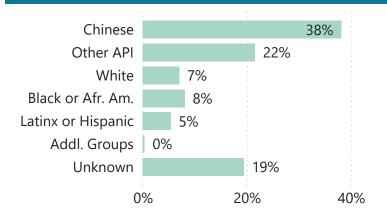
Zip Code of Residence



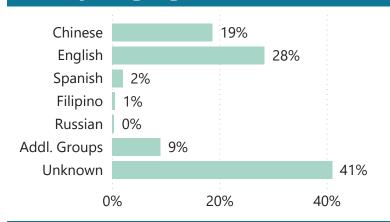
Gender Identity

| | # | % |
|--------------|-----|------|
| Female | 384 | 69% |
| Male | 104 | 19% |
| Trans Female | 1 | 0% |
| Trans Male | 0 | 0% |
| Addl. Groups | 0 | 0% |
| Unknown | 67 | 12% |
| Total | 556 | 100% |

Race/Ethnicity



Primary Language



Sexual Orientation

| • | # | | % |
|--------------------------------|---|-----|------|
| Straight/Heterosexual | | 407 | 73% |
| Gay/Lesbian/Same-Gender Loving | | 4 | 1% |
| Bisexual | | 2 | 0% |
| Addl. Groups | | 0 | 0% |
| Unknown | | 143 | 26% |
| Total | | 556 | 100% |





Case Management & Care Navigation

Case Management & Care Navigation services facilitate service connections and support individuals with complex needs to navigate available resources that promote stability in the community.

CASE MANAGEMENT & CARE NAVIGATION SERVICES

- Case Management
- Community Living Fund (CLF)
- LGBTQ+ Care Navigation (including Pet Support)
- Money Management
- Veterans Justice Court Case Management

PRIMARY OUTCOME MEASUREMENT THEMES

- **Service Connection:** Clients are connected to resources that address their needs and support them to live safely and engage in their community.
- Stability in the Community: Clients maintain stability living in the community

FY 2023-24 HIGHLIGHTS

- We served 1,670 clients* with a total of about 1,980 enrollments across all Case
 Management & Care Navigation services. In total, DAS allocated \$12 million for services
 in this area.
- We provided Case Management services to approximately 1,050 clients, helping them to navigate and access the services they need to live safely in the community.
- We provided 11,680 care navigation hours to 1,680 LGBTQ+ Care Navigation clients, including social isolation prevention and pet support. About 90% of Pet Support clients indicated they felt less isolated through their engagement in care navigation, peer support, and other supportive services offered through the program.
- We launched our Veteran's Justice Court Case Management program to support the unique needs of veterans facing criminal charges in San Francico's Veteran's Justice Court. Of clients who completed the program, 80% were connected to support services such as mental health services, employment supports, and legal assistance.

DIGNITY FUND FY 2023-24: CASE MANAGEMENT & CARE NAVIGATION SERVICES

| Total Enrollments | Total Unduplicated Clients* | Total Funding |
|-------------------|-----------------------------|---------------|
| 1,979 | 1,670 | \$12,084,071 |

^{*} Does not include services for which client-level data is not captured in DAS GetCare (Community Living Fund and Veterans Justice Court Case Management)

Case Management

Case Management services help navigate and coordinate services needed to live safely in the community. Case managers provide a range of support to clients, including client needs assessment, service planning and monitoring, and coordination of services across providers.

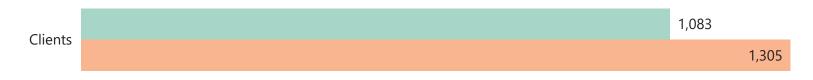
Funding

\$4,157,062

Providers

10

Service Objectives



ActualTarget

| 0 | Outcome Objectives | | | | | |
|---|--|--|--|------------|--------|--------|
| | Service | Outcome Theme | Outcome Objective | # Surveyed | Actual | Target |
| | Case Management | Service Connection* | Clients are connected with needed resources (based on Service Plan completion) | 0 | | 70% |
| | Case Management | Stability in the Community* | Clients report improved wellbeing due to program participation | 420 | 91% | 85% |
| | Case Management: Clinical Collaborative | Provider Training & Professional Development | Case Management supervisors and directors report Clinical Collaborative improved their case managers skill level and performance | 0 | | 85% |
| | Case Management: Clinical Collaborative | Provider Training & Professional Development | Case managers report that Clinical Collaborative helped improve their skill level and performance | 0 | | 85% |

^{*}Key Measurement Theme for Service Area

Note: Some data for this service was unavailable due to tracking issues in the DAS GetCare database. Additionally, some Outcome Objectives were not included in client surveys.

Case Management

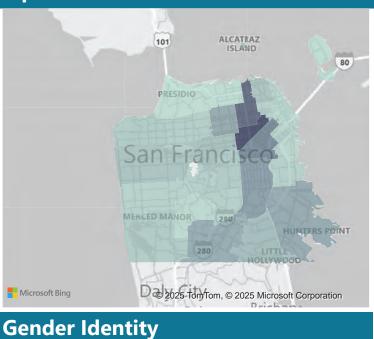
Client Profile

Service Levels

| Unduplicated Clients | 1,083 |
|----------------------|-------|
| Enrollments | 1,104 |

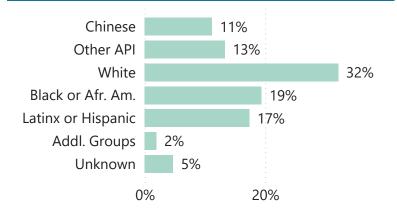
Analysis based on unduplicated clients

Zip Code of Residence

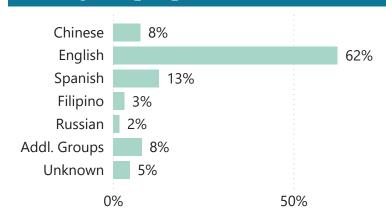


| ^ | # | % |
|--------------|-------|------|
| Female | 539 | 50% |
| Male | 527 | 49% |
| Trans Female | 6 | 1% |
| Trans Male | 2 | 0% |
| Addl. Groups | 6 | 1% |
| Unknown | 3 | 0% |
| Total | 1,083 | 100% |

Race/Ethnicity



Primary Language



Sexual Orientation

| • | # | | % |
|--------------------------------|---|-------|------|
| Straight/Heterosexual | | 837 | 77% |
| Gay/Lesbian/Same-Gender Loving | | 94 | 9% |
| Bisexual | | 82 | 8% |
| Addl. Groups | | 3 | 0% |
| Unknown | | 67 | 6% |
| Total | | 1,083 | 100% |





Community Living Fund (CLF)

CLF provides intensive case management and purchase of goods and services to support safety and stability in the community, as an alternative to institutionalization at a Skilled Nursing Facility.

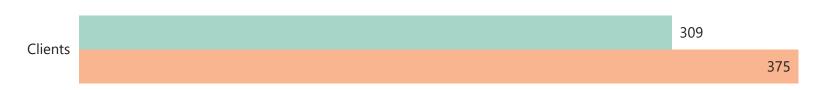
Funding

\$4,981,251

Providers

1

Service Objectives



ActualTarget

| 0 | Outcome Objectives | | | | | |
|---|------------------------|--|------------|--------|--------|-----|
| | Outcome Theme | Outcome Objective | # Surveyed | Actual | Target | |
| | Service Connection* | Clients are connected with needed resources (average rate of Service Plan item completion) | 0 | | | 70% |

Note: Data was not reported for this program due to the launch the new Cal-AIM Enhanced Care Management (ECM) service component and related database transition.

^{*}Key Measurement Theme for Service Area

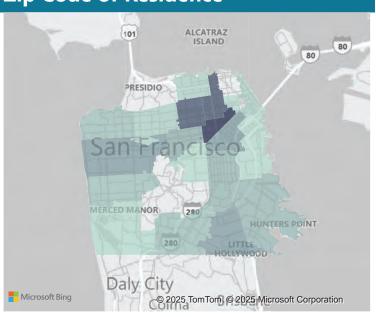
Community Living Fund

Client Profile

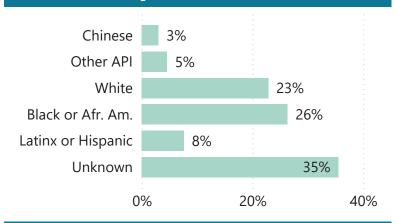
Service Levels

Unduplicated Clients 262 Enrollments 262

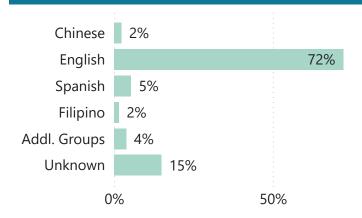
Zip Code of Residence



Race/Ethnicity



Primary Language



Gender Identity

| | # | % |
|--------------|-----|------|
| _ | | |
| Female | 66 | 25% |
| Male | 82 | 31% |
| Trans Female | 0 | 0% |
| Trans Male | 0 | 0% |
| Addl. Groups | 0 | 0% |
| Unknown | 114 | 44% |
| Total | 262 | 100% |

Sexual Orientation

| A | # | % |
|--------------------------------|-----|------|
| Straight/Heterosexual | 117 | 45% |
| Gay/Lesbian/Same-Gender Loving | 14 | 5% |
| Bisexual | 5 | 2% |
| Addl. Groups | 1 | 0% |
| Unknown | 125 | 48% |
| Total | 262 | 100% |





LGBTQ+ Care Navigation

This program helps LGBTQ+ older adults and adults with disabilities navigate service systems to access healthcare resources and social supports. Peer volunteers visit clients regularly to reduce isolation, also helping them overcome barriers that may inhibit accessing of needed services. Many clients have pets that represent the only consistent source of compassion and unconditional love in their lives; for those struggling to care for their animal companion, this program also provides pet care resources to maintain this important source of support.

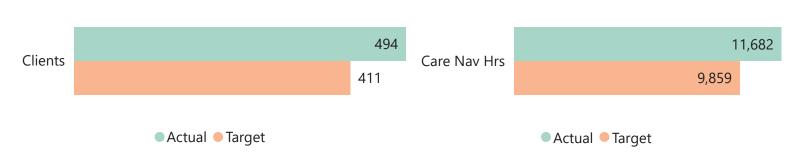
Funding

\$2,388,384

Providers

1

Service Objectives



Outcome Objectives Outcome Theme Outcome Objective # Surveyed Actual **Target** Service Clients are better able to navigate the service 0 75% Connection* system due to their participation in care navigation and peer support services Reduced Social Clients feel less isolated through their 0 70% Isolation engagement in care navigation, volunteer peer support activities, and supportive programming Reduced Social 92% 70% Clients receiving animal support services feel 148 Isolation less isolated through their engagement in care navigation, volunteer peer support activities, and supportive programming Quality of Life 148 93% 70% Clients receiving animal support services are able to keep their pet 92% 73% Service Quality Peer support volunteers report their training was comprehensive and helpful to their role in program

Note: The provider experienced staffing shortages beginning in March 2024, and was therefore unable to complete survey administration for all programs.

^{*}Key Measurement Theme for Service Area

LGBTQ+ Care Navigation

Client Profile

Service Levels

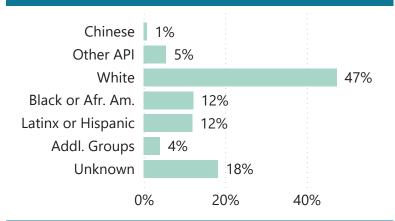
| Unduplicated Clients | 494 |
|----------------------|-----|
| Enrollments | 513 |

Analysis based on unduplicated clients

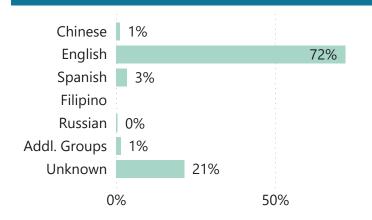
Zip Code of Residence



Race/Ethnicity



Primary Language



Gender Identity

| ^ | # | % |
|--------------|-----|------|
| Female | 121 | 24% |
| Male | 268 | 54% |
| Trans Female | 32 | 6% |
| Trans Male | 10 | 2% |
| Addl. Groups | 7 | 1% |
| Unknown | 56 | 11% |
| Total | 494 | 100% |

Sexual Orientation

| • | # | | % |
|--------------------------------|---|-----|------|
| Straight/Heterosexual | | 120 | 24% |
| Gay/Lesbian/Same-Gender Loving | | 226 | 46% |
| Bisexual | | 36 | 7% |
| Addl. Groups | | 2 | 0% |
| Unknown | | 110 | 22% |
| Total | | 494 | 100% |





Money Management

A voluntary program that provides assistance to consumers in the management of income and assets. This may include, but is not limited to, payment of rent and utilities, purchase of food and other necessities, and payment of insurance premiums, deductibles and co-payments

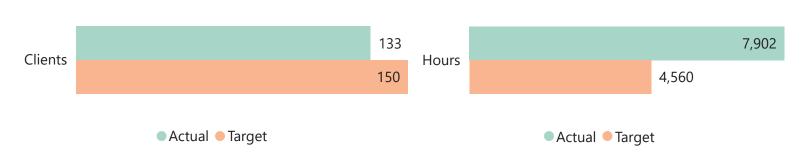
Funding

\$307,374

Providers

2





Outcome Objectives Outcome Theme Outcome Objective # Surveyed Actual **Target** 99% Stability in the Clients maintain stable housing (housing 148 85% Community* retention rate) Service Quality Clients report receiving the services they need 172 95% 85% from the agency

^{*}Key Measurement Theme for Service Area

Money Management

Client Profile

Service Levels

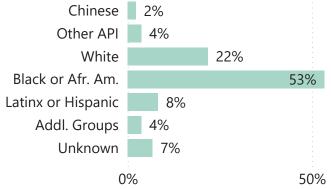
| Unduplicated Clients | 133 |
|----------------------|-----|
| Enrollments | 133 |

Analysis based on unduplicated clients

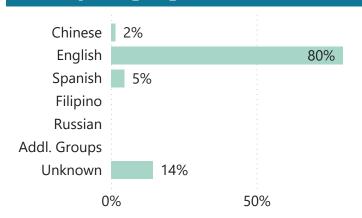
Zip Code of Residence



Race/Ethnicity



Primary Language



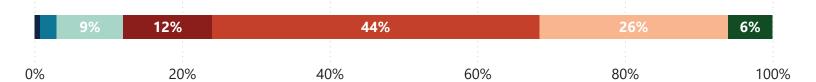
Gender Identity

| A | # | % |
|--------------|-----|------|
| Female | 40 | 30% |
| Male | 86 | 65% |
| Trans Female | 1 | 1% |
| Trans Male | 1 | 1% |
| Addl. Groups | 0 | 0% |
| Unknown | 5 | 4% |
| Total | 133 | 100% |

Sexual Orientation

| A | # | | % |
|--------------------------------|---|-----|------|
| Straight/Heterosexual | | 112 | 84% |
| Gay/Lesbian/Same-Gender Loving | | 3 | 2% |
| Bisexual | | 6 | 5% |
| Addl. Groups | | 0 | 0% |
| Unknown | | 12 | 9% |
| Total | | 133 | 100% |





Veterans Justice Court Case Management

Veteran-focused case management to support the specialized needs of veterans facing criminal charges in San Francisco's Veterans Justic Court by providing the social service, education and support they need to lead productive and independent lives

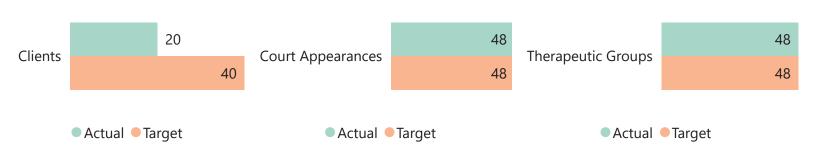
Funding

\$250,000

Providers

1

Service Objectives



| C | Outcome Objectives | | | | | | | |
|---|-----------------------------|--|------------|--------|--------|--|--|--|
| | Outcome Theme | Outcome Objective | # Surveyed | Actual | Target | | | |
| | Service Connection* | Clients are connected to support services such as medical or mental health services, employment supports, legal assistance, etc. | 5 | 80% | 100% | | | |
| | Stability in the Community* | Clients will complete the VJC program | 20 | 35% | 75% | | | |

Note: The timeline for completion of Outcome Objectives exceeds the fiscal year (15-18 months). Additionally, clients for this program are mandated to participate by court order, but not all are compliant with treatment plan, which impacts service connection success rates.

^{*}Key Measurement Theme for Service Area

Community Connection & Engagement

Community Connection & Engagement services provide opportunities for older people and adults with disabilities to socialize, build community, and participate in their community.

COMMUNITY CONNECTION & ENGAGEMENT SERVICES

- Adult Day Health Centers (ADHCs)
- Community Connector
- Community Service Centers
- Creative Arts for Older Adults and Adults with Disabilities
- Employment Support
- Intergenerational Programs
- LGBTQ+ Community Services in ADHCs
- LGBTQ+ Mental Health Connections
- Neighborhood-Based Programs

- Senior Companion
- Senior Ex-Offender Program
- SF Connected
- Technology at Home
- Transgender and Gender Non-Conforming (TGNC) Supports
- Veterans Drop-In Center
- Village Programs
- Volunteer Visitors

PRIMARY OUTCOME MEASUREMENT THEMES

- Education & Awareness of Services: Clients develop new knowledge of aging and disability services that address their needs.
- **Empowerment:** Clients develop enhanced agency and use new skills to support social connection and increased engagement with their communities of choice.
- **Engagement and Socialization:** Clients have increased opportunities to connect meaningfully with others, build new relationships, and/or participate in community.
- Reduced Social Isolation: Client have reduced feelings of loneliness and/or isolation.
- **Service Connection:** Clients are connected to resources that address their needs and support them to live safely and engage in their community.

FY 2023-24 HIGHLIGHTS

- We served nearly 30,000 clients* across nearly 41,690 enrollments in Community Connection & Engagement services. DAS allocated about \$22.9 million in this area.
- We upgraded internet service quality at 29 SF Connected Tech Labs throughout the city to ensure more reliable and efficient internet connectivity for the community. These upgrades have helped support better access to essential online resources, digital literacy programs, virtual services, and foster digital inclusion.
- Our Creative Arts for Older Adults and Adults with Disabilities program expanded beyond its Neighborhood Choir and Creative Minds - Community Arts for Brain Health (formerly part of our Neighborhood-Based Services) offerings to include visual art classes administered by several providers across the city. Providers came together to showcase participant artwork in an exhibit honoring artists from aging and disability communities.

- We supported positive outcomes with respect to engagement and socialization: 95% of surveyed clients across Community Connection & Engagement services reported positive social outcomes such as having increased opportunities for socialization, friendships, and feeling a greater sense of social connection and community.
- We connected veterans with services and socially supportive activities, serving about 440 clients through our Veteran's Drop-In Center. Nearly 95% reported feeling more connected to their community and developing new knowledge of available resources due to participation in the program.

| Total Enrollments | Total Unduplicated Clients* | Total Funding |
|-------------------|-----------------------------|---------------|
| 41,690 | 29,894 | \$22,898,477 |

^{*} Does not include services for which client-level data is not captured in DAS GetCare (Adult Day Health Centers and Senior Companion)

Adult Day Health Centers (ADHCs)

ADHCs are state-licensed, community-based facilities that provide social and recreational activities, supervision, physical and occupational therapy, and personal care support for clients with skilled nursing level of care needs and/or cognitive impairment (e.g., dementia). This is a Medi-Cal benefit that also accepts private pay clients who can afford the daily rate.

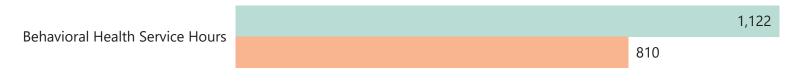
Funding

\$709,609

Providers

1

Service Objectives



Actual Target

| C | Outcome Objectives | | | | | | | |
|---|-----------------------------|--|------------|--------|--------|----|--|--|
| | Outcome Theme | Outcome Objective | # Surveyed | Actual | Target | | | |
| | Service Connection* | Clients receiving clinical support services achieve at least half of their care plan goals | 322 | 89% | 75 | 5% | | |
| | Engagement & Socialization* | DAH residents demonstrate meaningful community and resource engagement, such as participation in community activities and events | 38 | 94% | 70 |)% | | |

^{*}Key Measurement Theme for Service Area

Community Connector

Community Connector services provide diffuse, neighborhood-based opportunities for community and social connection. These services are facilitated by a local resident and advisory board, and are an important means of supporting social engagement and inclusion in those neighborhoods not already being served by a Community Service Center.

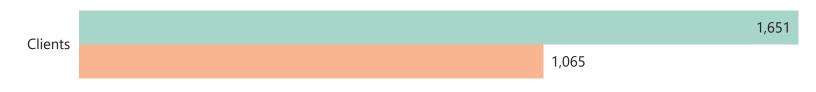
Funding

\$765,986

Providers

1

Service Objectives



ActualTarget

| Οι | Outcome Objectives | | | | | | |
|----|--------------------------------|--|------------|--------|--------|--|--|
| | Outcome Theme | Outcome Objective | # Surveyed | Actual | Target | | |
| | Engagement & Socialization* | Clients feel more connected to their community | 265 | 99% | 75% | | |
| | Stability in the Community | Clients report that services helped improve or maintain their independence and ability to live at home | 265 | 87% | 75% | | |
| | Physical Fitness & Health | Clients report that services helped improve or maintain their health | 265 | 100% | 75% | | |
| ! | Service Quality | Clients rate the quality of services as excellent or good | 265 | 99% | 85% | | |

^{*}Key Measurement Theme for Service Area

Community Connector

Client Profile

Service Levels

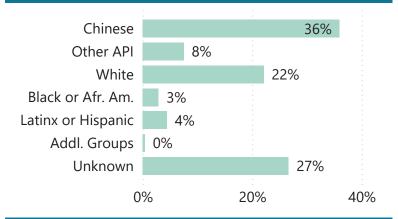
| Unduplicated Clients | 1,651 |
|----------------------|-------|
| Enrollments | 1,763 |

Analysis based on unduplicated clients

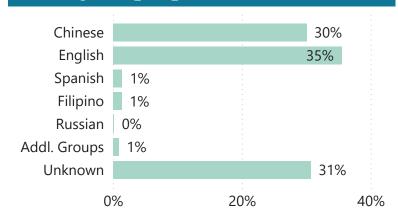
Zip Code of Residence



Race/Ethnicity



Primary Language



Gender Identity

| ^ | # | % |
|--------------|-------|------|
| Female | 1,210 | 73% |
| Male | 318 | 19% |
| Trans Female | 0 | 0% |
| Trans Male | 0 | 0% |
| Addl. Groups | 1 | 0% |
| Unknown | 122 | 7% |
| Total | 1,651 | 100% |

Sexual Orientation

| • | # | | % |
|--------------------------------|---|-------|------|
| Straight/Heterosexual | | 1,072 | 65% |
| Gay/Lesbian/Same-Gender Loving | | 40 | 2% |
| Bisexual | | 27 | 2% |
| Addl. Groups | | 1 | 0% |
| Unknown | | 511 | 31% |
| Total | | 1,651 | 100% |





Community Service Centers

Community Service Centers provide a wealth of social activities and other programs to promote engagement and inclusion in the community. Across more than 40 service sites scattered throughout the City, participants are invited to join in programs like tai chi, painting, computer access and literacy, English as a second language classes, exercise classes, and many other events to participate meaningfully in their communities.

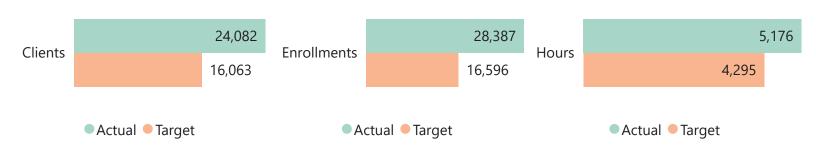
Funding

\$12,838,541

Providers

22

Service Objectives



| O | Outcome Objectives | | | | | | | |
|---|--------------------------------|--|------------|--------|--------|--|--|--|
| | Outcome Theme | Outcome Objective | # Surveyed | Actual | Target | | | |
| | Engagement & Socialization* | Clients report that services provide increased opportunities for socialization and interacting with others | 6,007 | 98% | 80% | | | |
| | Service Connection* | Clients report that they received the support they need (e.g., services, activities) | 6,344 | 99% | 80% | | | |
| | Physical Fitness & Health | Clients participating in physical activity programming report positive health impacts | 5,950 | 98% | 80% | | | |
| | Quality of Life | Clients who participate in social services, receive translation assistance, or participate in education program report that services help to improve their lives | 6,067 | 98% | 80% | | | |

^{*}Key Measurement Theme for Service Area

Community Service Centers

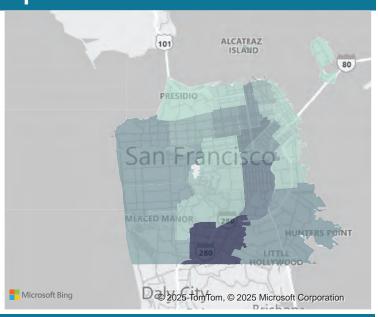
Client Profile

Service Levels

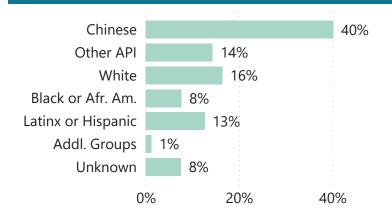
| Unduplicated Clients | 24,082 |
|----------------------|--------|
| Enrollments | 28,387 |

Analysis based on unduplicated clients

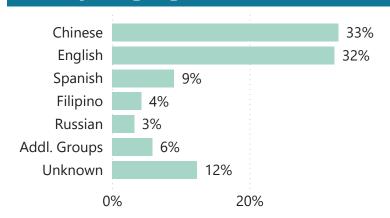
Zip Code of Residence



Race/Ethnicity



Primary Language



Gender Identity

| | # | % |
|--------------|--------|------|
| _ | | |
| Female | 14,845 | 62% |
| Male | 8,615 | 36% |
| Trans Female | 68 | 0% |
| Trans Male | 20 | 0% |
| Addl. Groups | 31 | 0% |
| Unknown | 503 | 2% |
| Total | 24,082 | 100% |

Sexual Orientation

| • | # | % |
|--------------------------------|--------|------|
| Straight/Heterosexual | 20,650 | 86% |
| Gay/Lesbian/Same-Gender Loving | 794 | 3% |
| Bisexual | 511 | 2% |
| Addl. Groups | 27 | 0% |
| Unknown | 2,100 | 9% |
| Total | 24,082 | 100% |





Creative Arts for Older Adults and Adults with Disabilities

Creative arts programs designed to create opportunities for social connection, expression and exploration of ideas, and a sense of belonging.

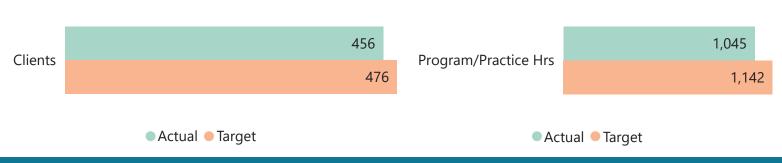
Funding

\$495,919

Providers

3

Service Objectives



| Outcome Ob | ojectives | | | | |
|--|--|---|------------|--------|--------|
| Service | Outcome Theme | Outcome Objective | # Surveyed | Actual | Target |
| Creative Arts for Older Adults and Adults with Disabilities | Engagement & Socialization* | Clients feel more connected to their community due to participation in the program | 0 | | 85% |
| Neighborhood Choirs | Education & Awareness of Services* | Clients develop new knowledge of services available to older people and adults with disabilities | 189 | 56% | 20% |
| Neighborhood Choirs | Engagement & Socialization* | Clients feel more connected to their community due to participation in the program | 189 | 96% | 90% |
| Neighborhood Choirs | Engagement & Socialization* | Clients report increased opportunities for socialization and interaction due to participation in program | 189 | 94% | 90% |
| Neighborhood Choirs | Quality of Life | Clients feel balanced and peaceful due to participation in the program | 189 | 98% | 90% |

^{*}Key Measurement Theme for Service Area

Note: Creative Arts programing launched in January 2024, only operating for half of the fiscal year. The provider did not have an opportunity to measure outcomes for FY 23-24.

Creative Arts for Older Adults and Adults with Disabilities

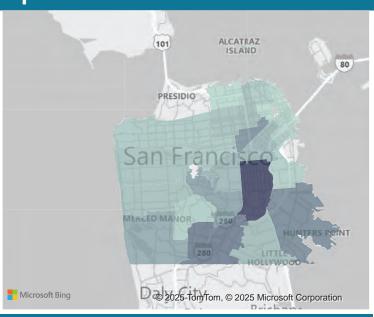
Client Profile

Service Levels

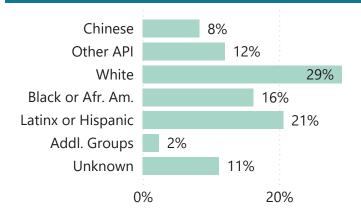
| Unduplicated Clients | 456 |
|----------------------|-----|
| Enrollments | 523 |

Analysis based on unduplicated clients

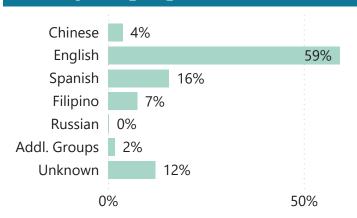
Zip Code of Residence



Race/Ethnicity



Primary Language



Gender Identity

| • | # | % |
|--------------|-----|------|
| Female | 342 | 75% |
| Male | 88 | 19% |
| Trans Female | 1 | 0% |
| Trans Male | 1 | 0% |
| Addl. Groups | 2 | 0% |
| Unknown | 22 | 5% |
| Total | 456 | 100% |

Sexual Orientation

| • | # | | % |
|--------------------------------|---|-----|------|
| Straight/Heterosexual | | 339 | 74% |
| Gay/Lesbian/Same-Gender Loving | | 31 | 7% |
| Bisexual | | 10 | 2% |
| Addl. Groups | | 0 | 0% |
| Unknown | | 76 | 17% |
| Total | | 456 | 100% |





Employment Support

Employment Support services include subsidized job placements and other job-related supports to older adults and adults with disabilities seeking work. These services not only help to supplement participants' incomes, but also offer opportunities for social engagement and greater inclusion in the community.

Funding

\$1,080,297

Providers

2





| Outcome Objectives | | | | | | |
|-----------------------|---------------|--|------------|--------|--------|--|
| Service | Outcome Theme | Outcome Objective | # Surveyed | Actual | Target | |
| ReServe | Empowerment* | Clients placed in employment setting report that this experience helped them meet their goals for enrolling in the program | 31 | 96% | 80% | |
| ReServe | Empowerment* | Clients report services help mitigate or remove barriers to employment | 31 | 93% | 80% | |
| ReServe | Empowerment* | ReServe employers indicate they would consider hiring more older people and adults with disabilities based on experience with this program | 14 | 100% | 50% | |
| Employment Support | Empowerment* | Clients maintain continued employment for at least eight months | 0 | | 80% | |

^{*}Key Measurement Theme for Service Area

Employment Support

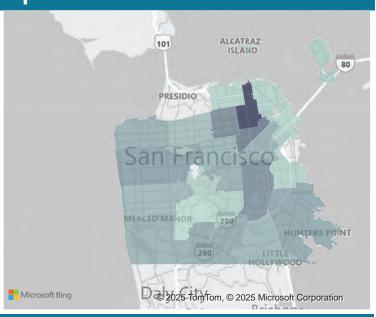
Client Profile

Service Levels

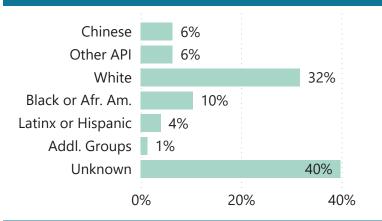
| Unduplicated Clients | 299 |
|----------------------|-----|
| Enrollments | 299 |

Analysis based on unduplicated clients

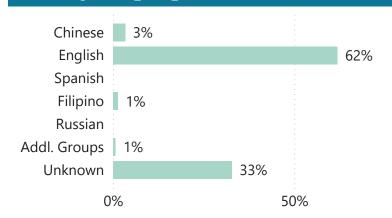
Zip Code of Residence



Race/Ethnicity



Primary Language



Gender Identity

| • | # | % |
|--------------|-----|------|
| Female | 126 | 42% |
| Male | 102 | 34% |
| Trans Female | 0 | 0% |
| Trans Male | 1 | 0% |
| Addl. Groups | 0 | 0% |
| Unknown | 70 | 23% |
| Total | 299 | 100% |

Sexual Orientation

| • | # | | % |
|--------------------------------|---|-----|------|
| Straight/Heterosexual | | 140 | 47% |
| Gay/Lesbian/Same-Gender Loving | | 23 | 8% |
| Bisexual | | 8 | 3% |
| Addl. Groups | | 2 | 1% |
| Unknown | | 126 | 42% |
| Total | | 299 | 100% |





Intergenerational Programs

Intergenerational programs facilitate social engagement and exchange between older adults or adults with disabilities and individuals belonging to other generations.

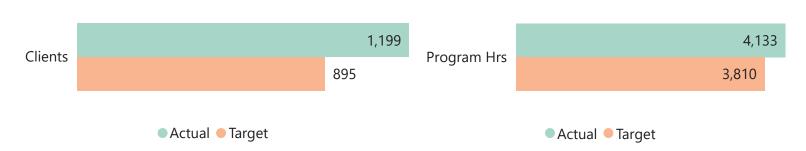
Funding

\$931,972

Providers

7

Service Objectives



| C | Outcome Objectives | | | | | | |
|---|-----------------------------|---|------------|--------|--------|--|--|
| | Outcome Theme | Outcome Objective | # Surveyed | Actual | Target | | |
| | Engagement & Socialization* | Clients develop new relationships or friendships | 658 | 97% | 80% | | |
| | Engagement & Socialization* | Clients feel a greater sense of social connection | 664 | 97% | 80% | | |
| | Engagement & Socialization* | Clients feel like valued community members due to opportunity to share their knowledge, skills, stories, etc., through this program | 665 | 97% | 80% | | |
| | Service Quality | Clients rate the quality of services as excellent or good | 677 | 99% | 80% | | |

^{*}Key Measurement Theme for Service Area

Intergenerational Programs

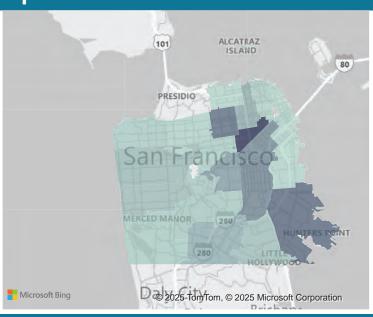
Client Profile

Service Levels

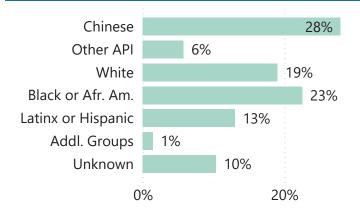
| Unduplicated Clients | 1,199 |
|----------------------|-------|
| Enrollments | 1,226 |

Analysis based on unduplicated clients

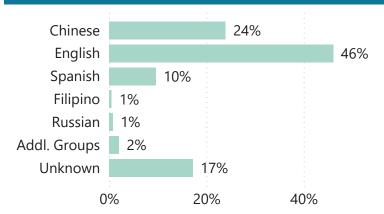
Zip Code of Residence



Race/Ethnicity



Primary Language



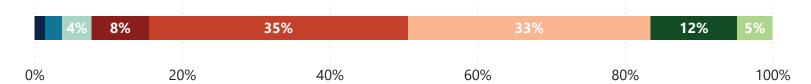
Gender Identity

| ^ | # | % |
|--------------|-------|------|
| Female | 735 | 61% |
| Male | 419 | 35% |
| Trans Female | 8 | 1% |
| Trans Male | 1 | 0% |
| Addl. Groups | 3 | 0% |
| Unknown | 33 | 3% |
| Total | 1,199 | 100% |

Sexual Orientation

| • | # | | % |
|--------------------------------|---|-------|------|
| Straight/Heterosexual | | 865 | 72% |
| Gay/Lesbian/Same-Gender Loving | | 119 | 10% |
| Bisexual | | 30 | 3% |
| Addl. Groups | | 3 | 0% |
| Unknown | | 182 | 15% |
| Total | | 1,199 | 100% |





LGBTQ+ Mental Health Connections

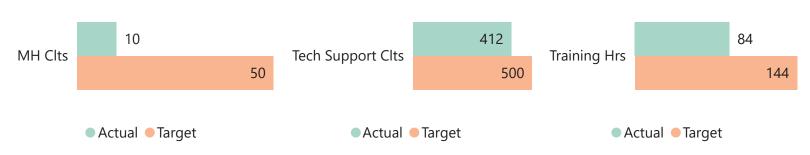
The LGBTQ+ Mental Health (MH) Connections program connects older adults and adults with disabilities to culturally competent mental health services. The program engages licensed health providers through recruitment, training, and stipend support. The program also offers clients with technology support to help them access telehealth services, including tech training and even provision of digital devices. This program was launched in response to community research demonstrating the severe impact of the COVID-19 pandemic on the mental health and wellbeing of LGBTQ+ older adults.

Funding \$647,400

Providers

1

Service Objectives



| O | Outcome Objectives | | | | | | |
|---|--|--|------------|--------|--------|--|--|
| | Outcome Theme | Outcome Objective | # Surveyed | Actual | Target | | |
| | Service Connection* | Clients were connected to mental health services via centralized referral | 0 | | 75% | | |
| | Service Connection* | Clients report receiving the support they need through the program | 0 | | 80% | | |
| | Quality of Life | Clients report improved mental health due to participation in group/individual therapy | 0 | | 80% | | |
| | Service Quality | Clients rate the quality of digital literacy training as excellent or good | 0 | | 80% | | |
| | Provider Training & Professional Development | Providers report increased skill in serving the LGBTQ+ community due to the training they received | 0 | | 75% | | |

^{*}Key Measurement Theme for Service Area

Note: Although this program provided Tech Support to clients in FY 23-24, it did not successfully launch its Mental Health Counseling component due to a staffing shortage. This shortage also impacted client survey administration and data collection and reporting, resulting in misalignment between the number of unduplicated clients reported by the provider and captured in the DAS GetCare database.

LGBTQ+ Mental Health Connections

Client Profile

Service Levels

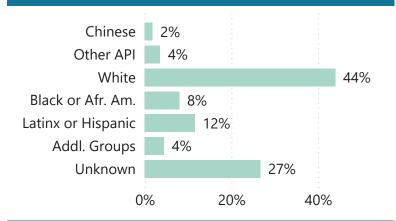
| Unduplicated Clients | 225 |
|----------------------|-----|
| Enrollments | 225 |

Analysis based on unduplicated clients

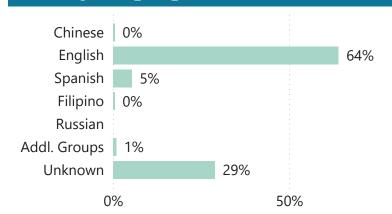
Zip Code of Residence



Race/Ethnicity



Primary Language



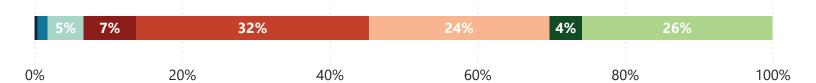
Gender Identity

| | # | % |
|--------------|-----|------|
| Female | 43 | 19% |
| Male | 111 | 49% |
| Trans Female | 15 | 7% |
| Trans Male | 0 | 0% |
| Addl. Groups | 4 | 2% |
| Unknown | 52 | 23% |
| Total | 225 | 100% |

Sexual Orientation

| • | # | | % |
|--------------------------------|---|-----|------|
| Straight/Heterosexual | | 29 | 13% |
| Gay/Lesbian/Same-Gender Loving | | 108 | 48% |
| Bisexual | | 20 | 9% |
| Addl. Groups | | 2 | 1% |
| Unknown | | 66 | 29% |
| Total | | 225 | 100% |





Neighborhood-Based Programs

Neighborhood-Based Programs are designed to engage older adults and adults with disabilities in underserved neighborhoods or districts. These pilots use diverse approaches in delivering services and activities to help increase awareness of services, foster empowerment, support engagement and socialization, and reduce social isolation. Programs vary by neighborhoods and can include activities like interactive arts, field trips, reading groups, cooking classes, housing-based supports, and many more.

Funding

\$584,440

Providers

4

Service Objectives



ActualTarget

| 0 | Outcome Objectives | | | | | | |
|---|--|---|------------|---------|--------|--|--|
| | Outcome Theme | Outcome Objective | # Surveyed | Actuals | Target | | |
| | Education & Awareness of Services* | Clients develop new knowledge of services available to older people and adults with disabilities | 91 | 98% | 81% | | |
| | Engagement & Socialization* | Clients feel more socially engaged in their neighborhood and/or community due to participation in the program | 94 | 98% | 80% | | |
| | Engagement & Socialization* | Clients feel they have more opportunities to contribute meaningfully to their neighborhood and/or community | 90 | 98% | 81% | | |
| | Physical Fitness & Health | Clients feel healthier due to their participation in physical activities available through the program | 75 | 98% | 80% | | |
| | Service Quality | Clients rate the quality of services as excellent or good | 94 | 100% | 80% | | |

^{*}Key Measurement Theme for Service Area

Neighborhood-Based Programs

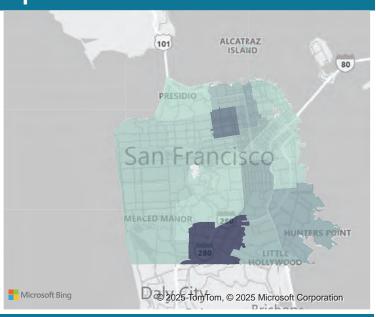
Client Profile

Service Levels

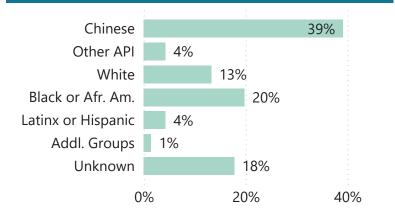
| Unduplicated Clients | 1,092 |
|----------------------|-------|
| Enrollments | 1,098 |

Analysis based on unduplicated clients

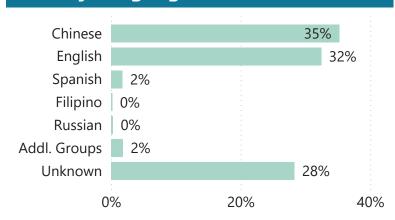
Zip Code of Residence



Race/Ethnicity



Primary Language



Gender Identity

| • | # | % |
|--------------|-------|------|
| Female | 705 | 65% |
| Male | 233 | 21% |
| Trans Female | 2 | 0% |
| Trans Male | 1 | 0% |
| Addl. Groups | 1 | 0% |
| Unknown | 150 | 14% |
| Total | 1,092 | 100% |

Sexual Orientation

| ^ | # | % |
|--------------------------------|-------|------|
| Straight/Heterosexual | 801 | 73% |
| Gay/Lesbian/Same-Gender Loving | 24 | 2% |
| Bisexual | 23 | 2% |
| Addl. Groups | 1 | 0% |
| Unknown | 243 | 22% |
| Total | 1,092 | 100% |





Senior Companion

The Senior Companion program provides low-to-moderate income older adults with the opportunity to volunteer at local community organizations. In addition to providing a small stipend, this program enhances participants' feelings of self-worth and connection with the community. The organizations where these volunteers are placed benefit from their expanded capacity to deliver needed services.

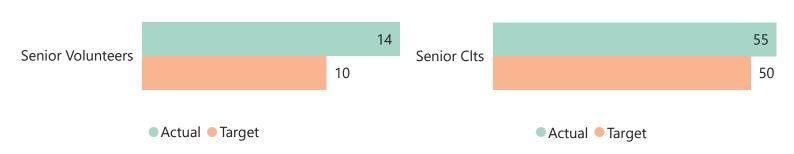
Funding

\$102,933

Providers

1

Service Objectives



Outcome Objectives Outcome Theme Outcome Objective # Surveyed Actual **Target** 9 Engagement & Senior Volunteers feel they are providing a 100% 75% Socialization* meaningful service to the community Senior Volunteers feel engaged in their 9 Service Quality 100% 75% volunteer assignment

^{*}Key Measurement Theme for Service Area

SF Connected

Located at sites throughout the City, including many DAS-funded Community Service Centers, this program provides customized training and educational programs specifically for older persons and people with disabilities to learn and grow familiar with basic computer and internet skills. A primary goal is to address barriers to social connection and provide social media tools to help individuals overcome isolation and access resources for healthy aging.

Funding

\$2,773,363

Providers

6

Service Objectives



| 0 | Outcome Objectives | | | | | | |
|---|--------------------------------|--|------------|--------|--------|--|--|
| | Outcome Theme | Outcome Objective | # Surveyed | Actual | Target | | |
| | Engagement & Socialization* | Clients connect with relatives and friends through email and social media using skills learned from program | 1,444 | 97% | 75% | | |
| | Empowerment* | Participants improve their self-sufficiency by accessing digital services they learned through the program (e.g., housing, online maps, banking, and shopping) | 1,451 | 96% | 75% | | |
| | Empowerment* | Clients keep up to date with changing technology through the program | 1,451 | 98% | 75% | | |
| | Physical Fitness & Health | Clients enhance their health and wellbeing by using learned skills to search online for programs and services | 1,449 | 98% | 75% | | |

^{*}Key Measurement Theme for Service Area

SF Connected

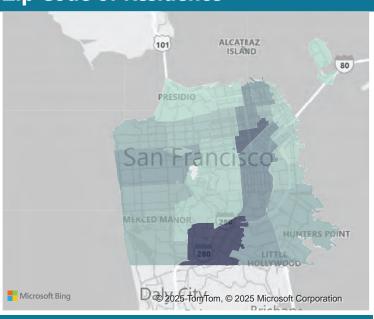
Client Profile

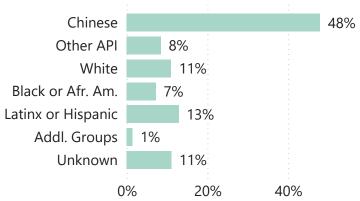
Service Levels

| Unduplicated Clients | 4,346 |
|----------------------|-------|
| Enrollments | 5,833 |

Analysis based on unduplicated clients

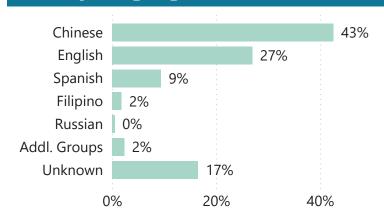
Zip Code of Residence





Primary Language

Race/Ethnicity



Gender Identity

| • | # | % |
|--------------|-------|------|
| Female | 2,688 | 62% |
| Male | 1,384 | 32% |
| Trans Female | 20 | 0% |
| Trans Male | 5 | 0% |
| Addl. Groups | 5 | 0% |
| Unknown | 244 | 6% |
| Total | 4,346 | 100% |

Sexual Orientation

| • | # | | % |
|--------------------------------|-----|----|------|
| Straight/Heterosexual | 3,4 | 00 | 78% |
| Gay/Lesbian/Same-Gender Loving | 1. | 40 | 3% |
| Bisexual | 1 | 07 | 2% |
| Addl. Groups | | 5 | 0% |
| Unknown | 6 | 94 | 16% |
| Total | 4,3 | 46 | 100% |





Transportation

DAS-funded transportation services are designed to increase accessibility to services that support older adults and adults with disabilities. This includes group van services to community service centers and grocery stores, taxi vouchers for trips to vital services such as medical appointments, and assistance accessing reduced cost paratransit and taxi services.

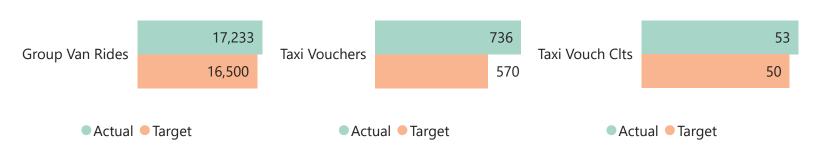
Funding

\$110,566

Providers

3

Service Objectives



Outcome Objectives Outcome Theme Outcome Objective # Surveyed Target Actual 82% Empowerment* Clients report that the program helped them 163 80% to live more independently 97% Service Clients report that the program helped them 163 80% Connection* access services that improved their health or quality of life

^{*}Key Measurement Theme for Service Area

Technology at Home

Client Profile

Service Levels

| Unduplicated Clients | 148 |
|----------------------|-----|
| Enrollments | 148 |

Analysis based on unduplicated clients

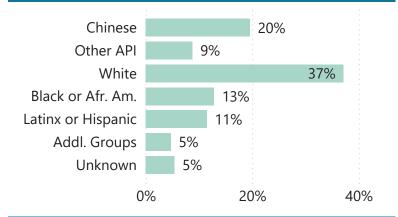
Zip Code of Residence



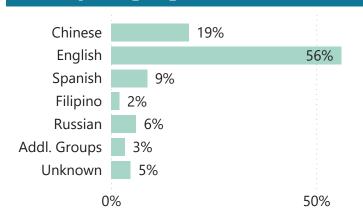
Gender Identity

| A | # | % |
|--------------|-----|------|
| Female | 78 | 53% |
| Male | 65 | 44% |
| Trans Female | 1 | 1% |
| Trans Male | 0 | 0% |
| Addl. Groups | 0 | 0% |
| Unknown | 4 | 3% |
| Total | 148 | 100% |

Race/Ethnicity

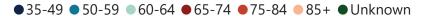


Primary Language



Sexual Orientation

| • | # | | % |
|--------------------------------|---|-----|------|
| Straight/Heterosexual | | 113 | 76% |
| Gay/Lesbian/Same-Gender Loving | | 22 | 15% |
| Bisexual | | 7 | 5% |
| Unknown | | 6 | 4% |
| Total | | 148 | 100% |





Transgender and Gender Non-Conforming (TGNC) Supports

Transgender and Gender Nonconforming (TGNC) Supports provide programming and social services in a supportive and gender affirming environment. Activities are centered round creating social connections, building community, and addressing unmet social service needs for TGNC older adults and TGNC adults with disabilities living in San Francisco.

Funding

\$336,414

Providers

2





| C | Outcome Objectives | | | | | | |
|---|--|--|------------|--------|--------|--|--|
| | Outcome Theme | Outcome Objective | # Surveyed | Actual | Target | | |
| | Education & Awareness of Services* | Clients develop new knowledge of services available to older people and adults with disabilities and/or TGNC-specific services | 15 | 93% | 75% | | |
| | Engagement & Socialization* | Clients report increased opportunities for positive social interaction due to participation in program | 0 | | 75% | | |
| | Reduced Social Isolation* | Clients report a decrease in loneliness (of those identified as "lonely" using an evidence-based screening tool) | 0 | | 50% | | |
| | Service Quality | Clients feel safe and welcomed by program staff | 15 | 100% | 75% | | |

Note: One provider did not administer a survey, preventing reporting on two of the Outcome Objectives unique to that provider's contract.

^{*}Key Measurement Theme for Service Area

Transgender and Gender Non-Conforming (TGNC) Supports

Client Profile

Service Levels

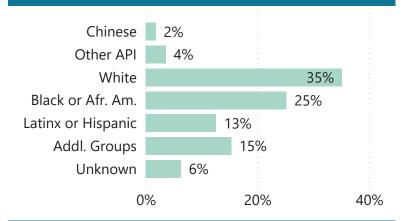
| Unduplicated Clients | 111 |
|----------------------|-----|
| Enrollments | 128 |

Analysis based on unduplicated clients

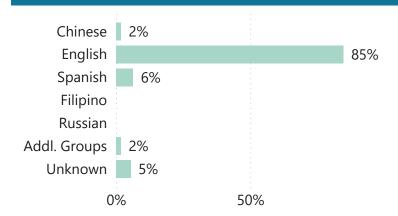
Zip Code of Residence



Race/Ethnicity



Primary Language



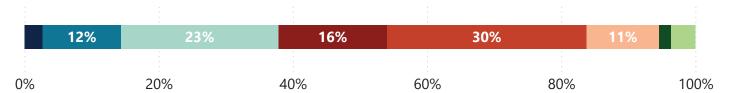
Gender Identity

| | # | % |
|--------------|-----|------|
| _ | | |
| Female | 19 | 17% |
| Male | 13 | 12% |
| Trans Female | 61 | 55% |
| Trans Male | 7 | 6% |
| Addl. Groups | 9 | 8% |
| Unknown | 2 | 2% |
| Total | 111 | 100% |

Sexual Orientation

| A | # | | % |
|--------------------------------|---|-----|------|
| Straight/Heterosexual | | 39 | 35% |
| Gay/Lesbian/Same-Gender Loving | | 37 | 33% |
| Bisexual | | 19 | 17% |
| Addl. Groups | | 1 | 1% |
| Unknown | | 15 | 14% |
| Total | | 111 | 100% |





Veterans Drop-In Center

The Veterans Drop-In Center provides co-located DAS community center programs and veterans services in the South of Market neighborhood. DAS funding supports educational workshops, peer support groups, social activities, and a dedicated meditation space. The Drop-In Center site also provides multiple non-DAS funded services including case management, rapid re-housing and eviction prevention, legal services, benefit assistance, employment services, and more.

Funding

\$121,442

Providers

1

Service Objectives



ActualTarget

| C | Outcome Objectives | | | | | | | |
|---|--|--|------------|---------|--------|--|--|--|
| | Outcome Theme | Outcome Objective | # Surveyed | Actuals | Target | | | |
| | Engagement & Socialization* | Clients feel more connected to their community due to participation in the program | 40 | 95% | 80% | | | |
| | Education & Awareness of Services* | Clients develop new knowledge of available resources and services | 38 | 95% | 80% | | | |
| | Service Quality | Clients rate the quality of services as excellent or good | 39 | 100% | 80% | | | |

^{*}Key Measurement Theme for Service Area

Veterans Drop-In Center

Client Profile

Service Levels

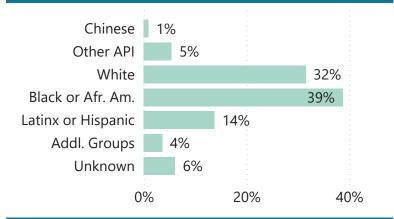
| Unduplicated Clients | 444 |
|----------------------|-----|
| Enrollments | 444 |

Analysis based on unduplicated clients

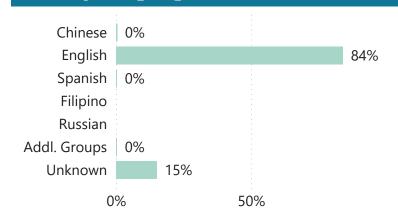
Zip Code of Residence



Race/Ethnicity



Primary Language



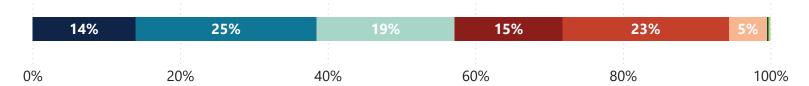
Gender Identity

| • | # | % |
|--------------|-----|------|
| Female | 38 | 9% |
| Male | 392 | 88% |
| Trans Female | 11 | 2% |
| Trans Male | 1 | 0% |
| Addl. Groups | 2 | 0% |
| Unknown | 0 | 0% |
| Total | 444 | 100% |

Sexual Orientation

| • | # | | % |
|--------------------------------|---|-----|------|
| Straight/Heterosexual | | 352 | 79% |
| Gay/Lesbian/Same-Gender Loving | | 42 | 9% |
| Bisexual | | 15 | 3% |
| Addl. Groups | | 4 | 1% |
| Unknown | | 31 | 7% |
| Total | | 444 | 100% |





Village Programs

Village Programs support members' ability to live independently in their homes, helping them to build and maintain meaningful relationships with other members of their community as part of a neighborhood network of support. These programs use a membership model in which paid staff and volunteers coordinate services and social activities for Village members.

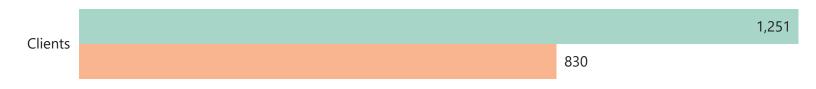
Funding

\$831,387

Providers

3

Service Objectives



ActualTarget

| C | Outcome Objectives | | | | | |
|---|--|---|------------|---------|--------|--|
| | Outcome Theme | Outcome Objective | # Surveyed | Actuals | Target | |
| | Engagement & Socialization* | Clients feel more socially engaged in their neighborhood and/or community due to participation in the program | 398 | 96% | 75% | |
| | Education & Awareness of Services* | Clients develop new knowledge of services available to older people and adults with disabilities | 338 | 92% | 75% | |
| | Stability in the Community | Clients are able to maintain/increase their independence and ability to live at home | 489 | 95% | 75% | |
| | Service Quality | Clients rate the quality of services as excellent or good | 152 | 99% | 75% | |

^{*}Key Measurement Theme for Service Area

Village Programs

Client Profile

Service Levels

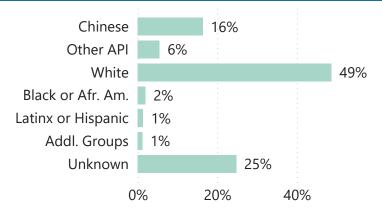
| Unduplicated Clients | 1,251 |
|----------------------|-------|
| Enrollments | 1,273 |

Analysis based on unduplicated clients

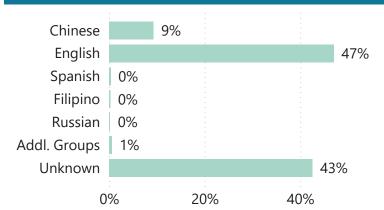
Zip Code of Residence



Race/Ethnicity



Primary Language

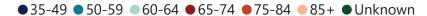


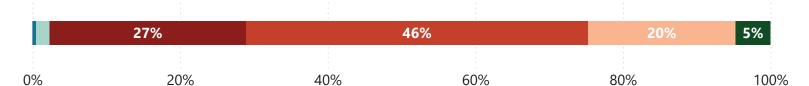
Gender Identity

| • | # | % |
|--------------|-------|------|
| Female | 804 | 64% |
| Male | 229 | 18% |
| Trans Female | 1 | 0% |
| Trans Male | 0 | 0% |
| Addl. Groups | 1 | 0% |
| Unknown | 216 | 17% |
| Total | 1,251 | 100% |

Sexual Orientation

| • | # | % |
|--------------------------------|-------|------|
| Straight/Heterosexual | 784 | 63% |
| Gay/Lesbian/Same-Gender Loving | 59 | 5% |
| Bisexual | 21 | 2% |
| Addl. Groups | 0 | 0% |
| Unknown | 387 | 31% |
| Total | 1,251 | 100% |





Volunteer Visitors

The Volunteer Visitors program matches volunteers with older adults and adults with disabilities who are socially isolated or at heightened risk of isolation, with the goal of reducing these individuals' feelings of loneliness and isolation. Volunteers visit client participants at least twice monthly for a period of six months or more, to support successful pairings and meaningful relationship building.

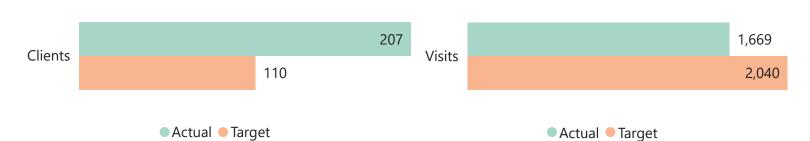
Funding

\$100,924

Providers

2





Outcome Objectives Outcome Theme Outcome Objective # Surveyed Actual **Target** 90% Engagement & Clients develop new relationships or 65 75% Socialization* friendships 91% Engagement & Clients report enhanced feelings of social 65 75% Socialization* connection Reduced Social 65 77% 75% Clients report a decrease in loneliness Isolation*

^{*}Key Measurement Theme for Service Area

Volunteer Visitors

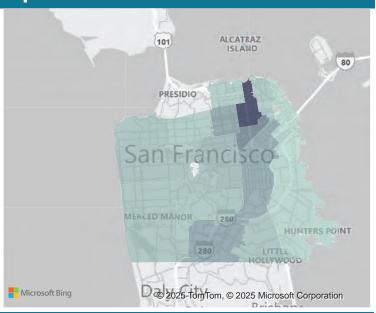
Client Profile

Service Levels

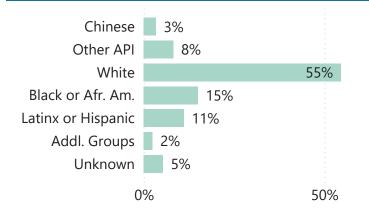
| Unduplicated Clients | 207 |
|----------------------|-----|
| Enrollments | 216 |

Analysis based on unduplicated clients

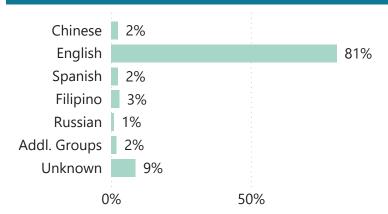
Zip Code of Residence



Race/Ethnicity



Primary Language

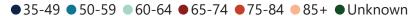


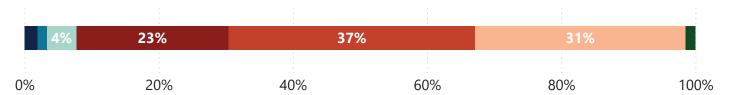
Gender Identity

| | # | % |
|--------------|-----|------|
| A | | |
| Female | 123 | 59% |
| Male | 80 | 39% |
| Trans Female | 0 | 0% |
| Trans Male | 0 | 0% |
| Addl. Groups | 1 | 0% |
| Unknown | 3 | 1% |
| Total | 207 | 100% |

Sexual Orientation

| A | # | | % |
|--------------------------------|---|-----|------|
| Straight/Heterosexual | | 159 | 77% |
| Gay/Lesbian/Same-Gender Loving | | 22 | 11% |
| Bisexual | | 9 | 4% |
| Addl. Groups | | 1 | 0% |
| Unknown | | 16 | 8% |
| Total | | 207 | 100% |





Housing Support

Housing Support services help seniors and adults with disabilities to maintain stable housing through service connection and community engagement.

HOUSING SUPPORT SERVICES

- Assisted Living Facilities (ALF) Support
- Housing Subsidies
- Rental Assistance Demonstration
- Scattered Site Housing
- Veterans Services Connect

PRIMARY OUTCOME MEASUREMENT THEMES

- **Housing Stability:** Clients are supported to maintain access to appropriate housing.
- **Service Connection:** Clients are connected to resources that address their needs and support them to live safely and engage in their community.
- **Engagement and Socialization:** Clients have increased opportunities to connect meaningfully with others, build new relationships, and/or participate in community.

FY 2023-24 HIGHLIGHTS

- We served 831 clients* with a total of approximately 2,931 enrollments across all Housing Support services. In total, DAS allocated \$10 million for services in this area.
- We provided rental subsidies to prevent eviction and stabilize housing for 445 Housing Subsidies clients. Across our providers, 98% of these individuals remained stably housed twelve months after entering the program.
- We served 351 unduplicated Veterans Services Connect clients residing in veterans housing developments. This program provides outreach and engagement to build community within veterans housing sites and connects residents with supportive services.
- A total of 100% of Rental Assistance Demonstration clients obtained or maintained stable housing, and 87% of clients reported better access to services that improve their health and well-being.

DIGNITY FUND FY 2023-24: HOUSING SUPPORT SERVICES

| Total Enrollments | Total Unduplicated Clients* | Total Funding |
|-------------------|-----------------------------|---------------|
| 2,931 | 831 | \$10,066,873 |

^{*} Does not include services for which client-level data is not captured in DAS GetCare (Rental Assistance Demonstration)

Housing Subsidies

This program seeks to prevent loss of housing by identifying currently-housed persons facing imminent eviction and helping to stabilize their housing situation through the use of a housing subsidy payment. The subsidy amount varies based on client income and rent amount but with the universal goal to bring the rent burden to 30%. In addition to the rental subsidy, staff members provide clients with help connecting to other social services and resources that promote their housing stability.

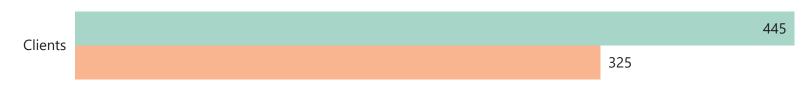
Funding

\$4,315,024

Providers

3

Service Objectives



ActualTarget

| O | Outcome Objectives | | | | | |
|---|--------------------|---|------------|--------|--------|--|
| | Outcome Theme | Outcome Objective | # Surveyed | Actual | Target | |
| | Housing Stability* | Clients remain stably housed six months after entering the program | 447 | 99% | 85% | |
| | Housing Stability* | Clients remain stably housed twelve months after entering the program | 447 | 98% | 75% | |
| | Housing Stability* | Clients report that the housing subsidy supported their housing stability | 377 | 97% | 75% | |
| | Service Quality | Clients rate the quality of services as excellent or good | 377 | 96% | 75% | |

^{*}Key Measurement Theme for Service Area

Housing Subsidies

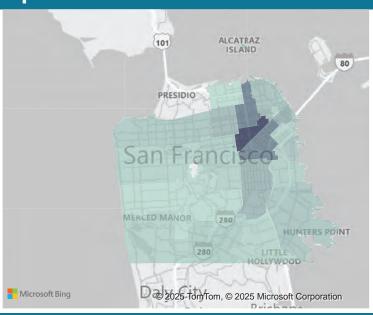
Client Profile

Service Levels

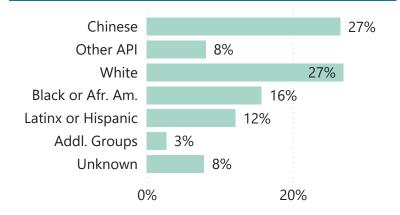
| Unduplicated Clients | 445 |
|----------------------|-----|
| Enrollments | 445 |

Analysis based on unduplicated clients

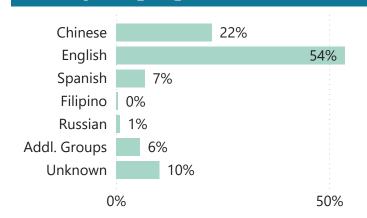
Zip Code of Residence



Race/Ethnicity



Primary Language



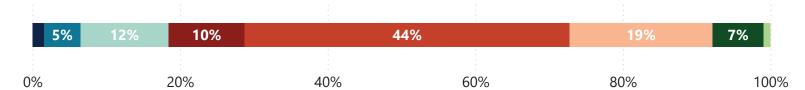
Gender Identity

| | # | % |
|--------------|-----|------|
| Female | 241 | 54% |
| Male | 189 | 42% |
| Trans Female | 4 | 1% |
| Trans Male | 2 | 0% |
| Addl. Groups | 2 | 0% |
| Unknown | 7 | 2% |
| Total | 445 | 100% |

Sexual Orientation

| • | # | | % |
|--------------------------------|---|-----|------|
| Straight/Heterosexual | | 345 | 78% |
| Gay/Lesbian/Same-Gender Loving | | 40 | 9% |
| Bisexual | | 18 | 4% |
| Addl. Groups | | 2 | 0% |
| Unknown | | 40 | 9% |
| Total | | 445 | 100% |





Rental Assistance Demonstration

Rental Assistance Demonstration provides supportive services to public housing residents to promote housing retention and community connection. Outreach and engagement efforts, such as tenant newsletters, monthly meetings, and onsite activities, aim to develop a sense of community. This program also provides health and wellness support and directly promotes housing stability by helping tenants address issues related to their housing, such as safety concerns and delinquent rent payments.

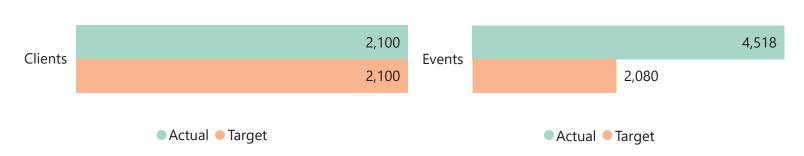
Funding

\$1,922,073

Providers

7

Service Objectives



Outcome Objectives # Surveyed **Outcome Theme Outcome Objective** Actual **Target** Housing Stability* Clients obtain and/or maintain stable housing 1,865 100% 95% 87% Service Clients report better access to services that 793 50% Connection* improve their health and wellness Clients feel connected to and involved in their 795 84% 50% Engagement & Socialization* tenant/resident community

^{*}Key Measurement Theme for Service Area

Scattered Site Housing

The Scattered Site Housing and Rental Subsidy Program provides rental subsidies in private market housing and ongoing housing retention services to ensure clients are able to stay housed. This program is focused on supporting persons transitioning out of institutional care, such as nursing homes; their needs tend to be complex, and they benefit from ongoing support and connection to resources to maintain their housing.

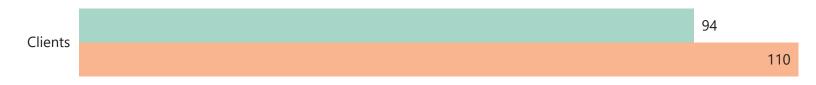
Funding

\$3,438,758

Providers

1

Service Objectives



ActualTarget

| Outcome Obje | ctives | | | |
|---------------------|---|------------|--------|--------|
| Outcome Theme | Outcome Objective | # Surveyed | Actual | Target |
| Housing Stability* | Clients maintain their independent living in the community | 17 | 100% | 95% |
| Housing Stability* | Clients who are exiting this program are connected to alternative housing that is appropriate to their needs (e.g., higher level of care, unsubsidized housing) | 17 | 100% | 75% |
| Housing Stability* | Participants retain their housing for more than one year | 17 | 100% | 90% |
| Service Quality | Clients are satisfied with their housing | 17 | 100% | 95% |

^{*}Key Measurement Theme for Service Area

Scattered Site Housing

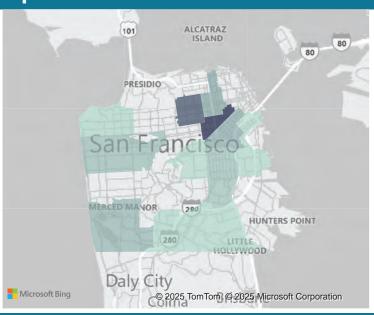
Client Profile

Service Levels

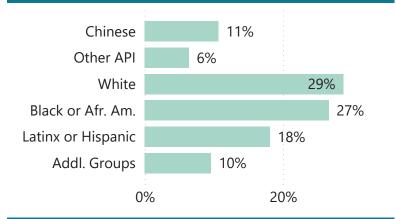
| Unduplicated Clients | 94 |
|----------------------|----|
| Enrollments | 94 |

Analysis based on unduplicated clients

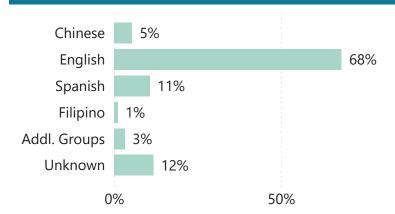
Zip Code of Residence



Race/Ethnicity



Primary Language



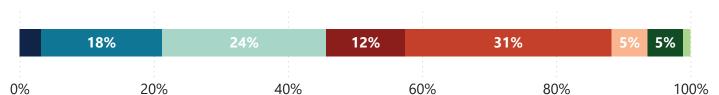
Gender Identity

| • | # | | % |
|--------------|---|----|------|
| Female | | 30 | 32% |
| Male | | 59 | 63% |
| Trans Female | | 0 | 0% |
| Trans Male | | 0 | 0% |
| Addl. Groups | | 0 | 0% |
| Unknown | | 5 | 5% |
| Total | | 94 | 100% |

Sexual Orientation

| | # | % |
|--------------------------------|----|------|
| Straight/Heterosexual | 55 | 59% |
| Gay/Lesbian/Same-Gender Loving | 16 | 17% |
| Bisexual | 3 | 3% |
| Addl. Groups | 0 | 0% |
| Unknown | 20 | 21% |
| Total | 94 | 100% |





Veterans Services Connect

Based out of veterans housing developments, this program promotes independence and aims to extend the capacity of veteran residents to remain at home and within their community safely. This includes help connecting to supportive services and resources, as well as outreach and engagement to develop a sense of community at these housing sites.

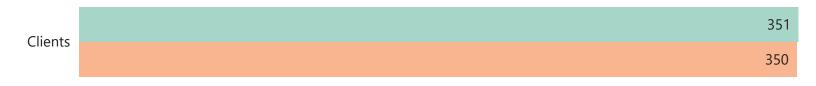
Funding

\$391,018

Providers

1

Service Objectives



ActualTarget

| Outcome Objec | tives | | | |
|--|---|------------|---------|--------|
| Outcome Theme | Outcome Objective | # Surveyed | Actuals | Target |
| Housing Stability* | Clients maintain their access to housing (in veterans housing or another appropriate placement) | 217 | 99% | 90% |
| Engagement & Socialization* | Clients feel a greater sense of connection to their residential community | 168 | 96% | 85% |
| Education & Awareness of Services* | Clients develop new knowledge of available resources and services | 180 | 89% | 85% |
| Education & Awareness of Services* | Clients develop new knowledge of services that support their independent living | 173 | 95% | 85% |
| Service Quality | Clients report that program has helped maintain or improve their well-being | 183 | 97% | 80% |
| Service Quality | Clients rate the quality of services as good or excellent | 186 | 91% | 85% |

^{*}Key Measurement Theme for Service Area

Veterans Services Connect

Client Profile

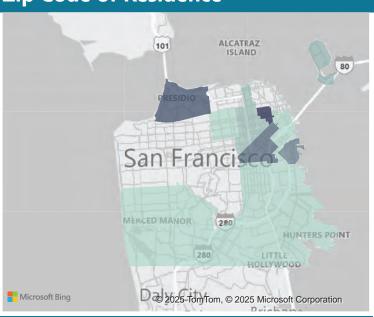
Service Levels

| Unduplicated Clients | 351 |
|----------------------|-----|
| Enrollments | 351 |

Analysis based on unduplicated clients

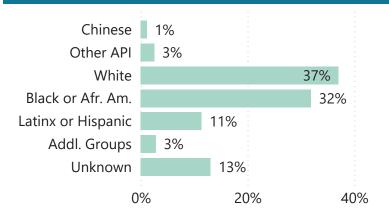
Zip Code of Residence

Gender Identity

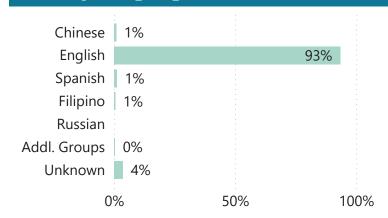


| A | # | % |
|--------------|-----|------|
| Female | 20 | 6% |
| Male | 318 | 91% |
| Trans Female | 2 | 1% |
| Trans Male | 3 | 1% |
| Addl. Groups | 3 | 1% |
| Unknown | 5 | 1% |
| Total | 351 | 100% |

Race/Ethnicity



Primary Language



Sexual Orientation

| • | # | | % |
|--------------------------------|---|-----|------|
| Straight/Heterosexual | | 247 | 70% |
| Gay/Lesbian/Same-Gender Loving | | 26 | 7% |
| Bisexual | | 14 | 4% |
| Addl. Groups | | 2 | 1% |
| Unknown | | 62 | 18% |
| Total | | 351 | 100% |





Nutrition & Wellness

Nutrition & Wellness services promote physical health and wellbeing for older adults and adults with disabilities by providing nutritious foods and supporting healthy lifestyles.

NUTRITION & WELLNESS SERVICES

- CalFresh Healthy Living
- Chronic Disease Management Programs
- Congregate Meals
- Culturally Responsive Nutrition Services
- Food Pantry
- Health Promotion Physical Fitness
- Home-Delivered Groceries
- Home-Delivered Meals
- Nutrition as Health
- Nutrition Education

PRIMARY OUTCOME MEASUREMENT THEMES

- **Community Stability and Independence:** Clients are able to live stably and independently in the community.
- **Healthy Nutrition Habits:** Clients enhance their understanding of nutrition and make healthy dietary choices.
- **Increased Food Security:** Clients have increased access to healthy and nutritious food that meets their dietary needs.

FY 2023-24 HIGHLIGHTS

- We served about 35,000 clients* with a total of nearly 64,200 enrollments across all Nutrition & Wellness services. In total, DAS allocated \$37.8 million for services in this area.
- DAS community-based nutrition partners provided a range of culturally responsive services including more than 4.5 million meals and/or food bags to 34,991 unduplicated clients.
- One of our largest Nutrition & Wellness providers opened a new community center in District 4. While a range of support services are available, Congregate Meals are a core service offered at this new location.
- DAS funded physical fitness programs to support older adults to exercise and maintain their health as they age. A total of 100% of surveyed clients reported improved health and fitness due to participation in the group exercise classes.

DIGNITY FUND FY 2023-24: NUTRITION & WELLNESS SERVICES

| Total Enrollments | Total Unduplicated Clients* | Total Funding |
|-------------------|-----------------------------|---------------|
| 64,199 | 34,991 | \$37,772,442 |

^{*} Does not include services for which client-level data is not captured in DAS GetCare (CalFresh Healthy Living and Chronic Disease Management Programs)

CalFresh Healthy Living

Provides evidence-based nutrition education and obesity prevention services. Services include direct education and environmental change approaches to increasing fruit and vegetable intake and increasing physical activity.

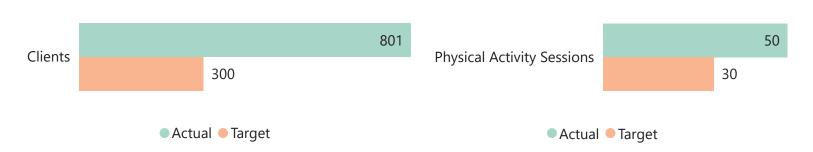
Funding

\$526,932

Providers

1





Outcome Objectives Outcome Theme Outcome Objective # Surveyed Actual **Target** Service Quality Clients feel safe and welcomed by program 343 100% 85% 100% Service Quality Clients rate the quality of services as excellent 343 85% or good

^{*}Key Measurement Theme for Service Area

Chronic Disease Management Programs

Chronic Disease Management Programs provide evidence-based education to older adults or adults with disabilities with ongoing health conditions that affect their quality of life, such as heart disease, chronic pain, depression, and HIV. Topics covered include setting achievable goals for managing chronic conditions; improving nutrition and eating healthier; relaxation and stress management skills; and communicating better with family, friends, and health care providers.

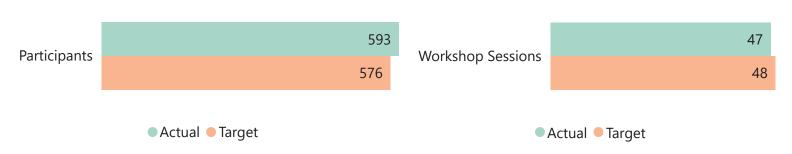
Funding

\$248,040

Providers

1

Service Objectives



| 0 | Outcome Objectives | | | | | | |
|---|-------------------------------|--|------------|--------|--------|--|--|
| | Outcome Theme | Outcome Objective | # Surveyed | Actual | Target | | |
| | Physical Fitness & Health* | Clients demonstrate greater understanding of diabetes and how to prevent or better manage it | 205 | 100% | 75% | | |
| | Physical Fitness & Health* | Clients have more confidence managing their chronic health conditions | 186 | 98% | 75% | | |
| | Service Quality | Clients feel safe and welcomed by workshop trainers/leaders | 388 | 100% | 85% | | |
| | Service Quality | Clients rate the quality of workshop(s) as excellent or good | 400 | 96% | 85% | | |

^{*}Key Measurement Theme for Service Area

Congregate Meals

Congregate Meals, sometimes known as community dining programs, provide lunch every day at various locations throughout the City. This program not only supports nutrition by providing healthy meals, but also offers diners with the opportunity to socialize with their peers and engage in community activities at meal sites.

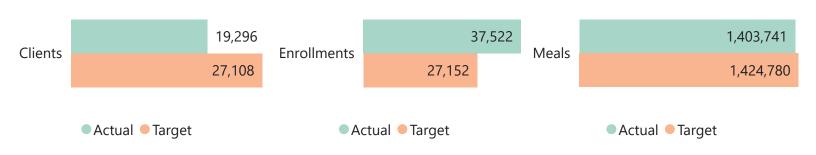
Funding

\$14,188,606

Providers

10

Service Objectives



Outcome Objectives Outcome Theme Outcome Objective # Surveyed Actual **Target** Clients report increased consumption of **Healthy Nutrition** 1,652 96% 75% Habits* fruits, vegetables, and/or whole grains Increased Food Clients are less worried about getting enough 1,648 95% 85% food Security* Clients feel a greater sense of connection to 96% 85% Engagement & 1,651 Socialization their community 92% 85% Service Quality Clients rate the quality of meals as excellent 1,652 or good

^{*}Key Measurement Theme for Service Area

Congregate Meals

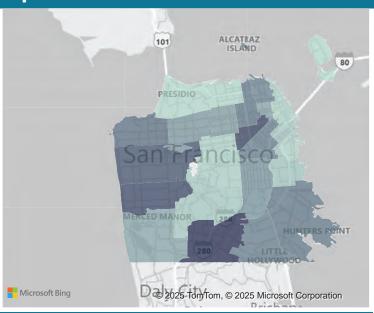
Client Profile

Service Levels

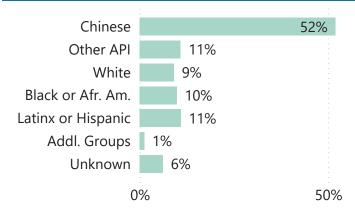
| Unduplicated Clients | 19,296 |
|----------------------|--------|
| Enrollments | 38,331 |

Analysis based on unduplicated clients

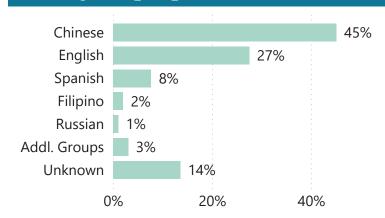
Zip Code of Residence



Race/Ethnicity



Primary Language



Gender Identity

| • | # | % |
|--------------|--------|------|
| Female | 10,632 | 55% |
| Male | 8,145 | 42% |
| Trans Female | 32 | 0% |
| Trans Male | 23 | 0% |
| Addl. Groups | 18 | 0% |
| Unknown | 446 | 2% |
| Total | 19,296 | 100% |

Sexual Orientation

| • | # | % |
|--------------------------------|--------|------|
| Straight/Heterosexual | 16,585 | 86% |
| Gay/Lesbian/Same-Gender Loving | 340 | 2% |
| Bisexual | 783 | 4% |
| Addl. Groups | 26 | 0% |
| Unknown | 1,562 | 8% |
| Total | 19,296 | 100% |





Culturally Responsive Nutrition Services

Provides culturally responsive meals to older adults and adults with disabilities. Empowers paticipants to maintain cultural integrity and choice while accessing nutrition services that support their independence and wellbeing.

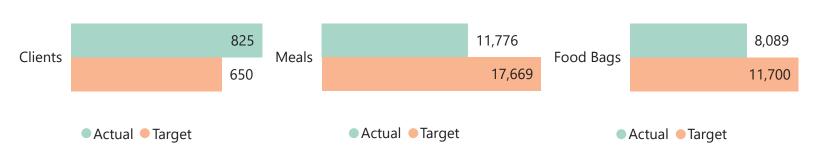
Funding

\$537,647

Providers

3

Service Objectives



| O | Outcome Objectives | | | | | | |
|---|-----------------------------|--|------------|--------|--------|--|--|
| | Outcome Theme | Outcome Objective | # Surveyed | Actual | Target | | |
| | Increased Food Security* | Clients are less worried about getting enough food | 106 | 98% | 85% | | |
| | Service Quality | Clients feel the food they received was culturally appropriate | 101 | 100% | 85% | | |
| | Service Quality | Clients feel safe and welcomed by program staff | 101 | 100% | 85% | | |
| | Service Quality | Clients rate the quality of food as excellent or good | 101 | 100% | 85% | | |

Note: This service includes core Bayview Culturally Responsive Nutrition Services, Bayview Groceries, Centro Latino Groceries, and Southwest Community Corporation Food Support for Targeted Neighborhoods. Service Objectives targets were not met laregly due to challenges recruiting enough volunteers to deliver meals. This program design was developed during the COVID-19 pandemic when volunteers were more available. Agencies are reconsidering the program structure.

^{*}Key Measurement Theme for Service Area

Culturally Responsive Nutrition Services

Client Profile

Service Levels

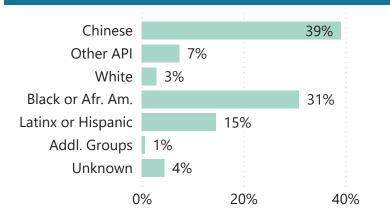
| Unduplicated Clients | 825 |
|----------------------|-----|
| Enrollments | 831 |

Analysis based on unduplicated clients

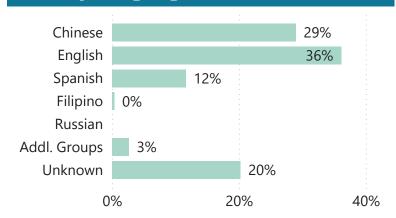
Zip Code of Residence



Race/Ethnicity



Primary Language



Gender Identity

| | # | % |
|--------------|-----|------|
| _ | | |
| Female | 550 | 67% |
| Male | 258 | 31% |
| Trans Female | 0 | 0% |
| Trans Male | 0 | 0% |
| Addl. Groups | 0 | 0% |
| Unknown | 17 | 2% |
| Total | 825 | 100% |

Sexual Orientation

| • | # | | % |
|--------------------------------|---|-----|------|
| Straight/Heterosexual | | 744 | 90% |
| Gay/Lesbian/Same-Gender Loving | | 5 | 1% |
| Bisexual | | 23 | 3% |
| Addl. Groups | | 2 | 0% |
| Unknown | | 51 | 6% |
| Total | | 825 | 100% |





Food Pantry

Food Pantry programs provide supplemental grocery bags to low-income older adults and adults with disabilities for pick-up at various pantry sites located throughout the City. This program reduces food insecurity and improves access to nutritious and culturally responsive foods.

Funding

\$2,799,144

Providers

1

Service Objectives



Outcome Objectives Outcome Theme Outcome Objective # Surveyed Actual **Target Healthy Nutrition** Clients report increased consumption of 349 98% 75% Habits* fruits, vegetables, and/or whole grains Increased Food Clients are less worried about getting enough 349 94% 85% Security* food 349 99% 75% Service Quality Clients feel safe and welcomed by program staff 77% 85% Service Quality Clients rate the quality of food as excellent or 349 good

^{*}Key Measurement Theme for Service Area

Food Pantry

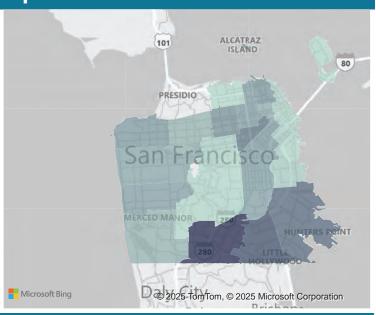
Client Profile

Service Levels

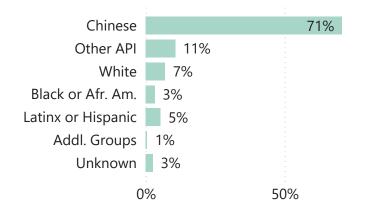
| Unduplicated Clients | 3,795 |
|----------------------|-------|
| Enrollments | 3,799 |

Analysis based on unduplicated clients

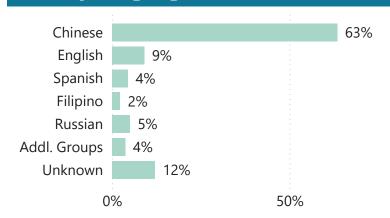
Zip Code of Residence



Race/Ethnicity



Primary Language



Gender Identity

| | # | % |
|--------------|-------|------|
| _ | I | |
| Female | 2,637 | 69% |
| Male | 1,134 | 30% |
| Trans Female | 2 | 0% |
| Trans Male | 4 | 0% |
| Addl. Groups | 0 | 0% |
| Unknown | 18 | 0% |
| Total | 3,795 | 100% |

Sexual Orientation

| A | # | | % |
|--------------------------------|---|-------|------|
| Straight/Heterosexual | | 3,309 | 87% |
| Gay/Lesbian/Same-Gender Loving | | 14 | 0% |
| Bisexual | | 177 | 5% |
| Addl. Groups | | 2 | 0% |
| Unknown | | 293 | 8% |
| Total | | 3,795 | 100% |





Health Promotion - Physical Fitness

ActualTarget

Physical Fitness programs support older adults to exercise and maintain their health as they age. Using evidence-based programming, this service works to reduce risk of falls and prevent injury. Managed by a lead agency in the community, these classes are provided at various sites throughout the City and have a secondary effect of helping to build a sense of community among participants.

Funding

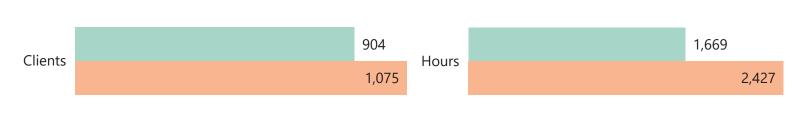
\$428,527

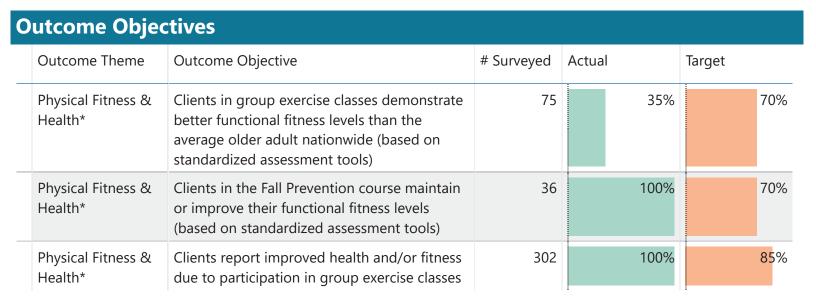
Providers

1

ActualTarget







^{*}Key Measurement Theme for Service Area

Health Promotion - Physical Fitness

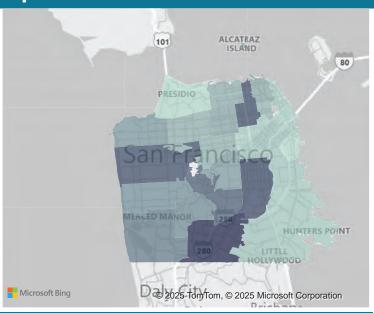
Client Profile

Service Levels

| Unduplicated Clients | 904 |
|----------------------|-------|
| Enrollments | 1,068 |

Analysis based on unduplicated clients

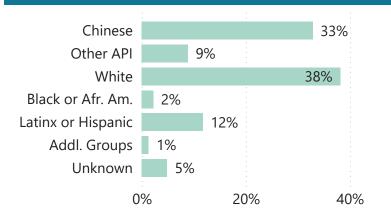
Zip Code of Residence



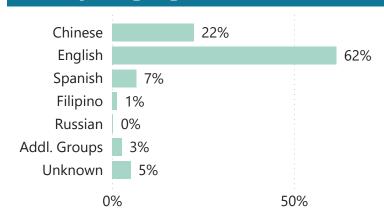
Gender Identity

| • | # | % |
|--------------|-----|------|
| Female | 752 | 83% |
| Male | 151 | 17% |
| Trans Female | 0 | 0% |
| Trans Male | 0 | 0% |
| Addl. Groups | 0 | 0% |
| Unknown | 1 | 0% |
| Total | 904 | 100% |

Race/Ethnicity



Primary Language



Sexual Orientation

| • | # | | % |
|--------------------------------|---|-----|------|
| Straight/Heterosexual | | 794 | 88% |
| Gay/Lesbian/Same-Gender Loving | | 47 | 5% |
| Bisexual | | 15 | 2% |
| Unknown | | 48 | 5% |
| Total | | 904 | 100% |





Home-Delivered Groceries

The Home-Delivered Groceries program delivers groceries directly to the homes of older adults and adults with disabilities with limited mobility. This program not only helps seniors and people with disabilities to access fresh, nutritious produce, but also helps program participants to maintain their independence and quality of life.

Funding

\$1,524,682

Providers

5

Service Objectives



Outcome Objectives Outcome Theme Outcome Objective # Surveyed Actual **Target** 95% **Healthy Nutrition** Clients report increased consumption of 858 75% Habits* fruits, vegetables, and/or whole grains Increased Food Clients are less worried about getting enough 858 93% 85% Security* food Clients indicate they feel healthier as a result 858 91% 85% Physical Fitness & Health* of participating in the program 94% 81% Service Quality Clients rate the quality of services as excellent 858 or good

^{*}Key Measurement Theme for Service Area

Home-Delivered Groceries

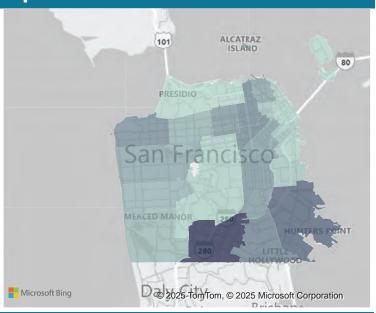
Client Profile

Service Levels

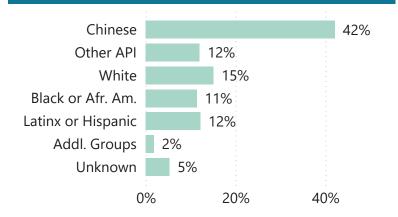
| Unduplicated Clients | 8,098 |
|----------------------|-------|
| Enrollments | 8,521 |

Analysis based on unduplicated clients

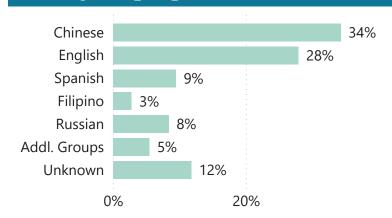
Zip Code of Residence



Race/Ethnicity



Primary Language



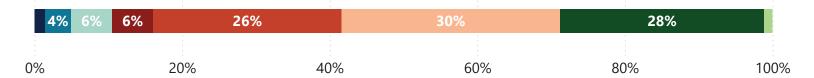
Gender Identity

| | # | % |
|--------------|-------|------|
| Female | 5,410 | 67% |
| Male | 2,541 | 31% |
| Trans Female | 27 | 0% |
| Trans Male | 13 | 0% |
| Addl. Groups | 15 | 0% |
| Unknown | 92 | 1% |
| Total | 8,098 | 100% |

Sexual Orientation

| • | # | % |
|--------------------------------|-------|------|
| Straight/Heterosexual | 7,238 | 89% |
| Gay/Lesbian/Same-Gender Loving | 184 | 2% |
| Bisexual | 200 | 2% |
| Addl. Groups | 6 | 0% |
| Unknown | 470 | 6% |
| Total | 8,098 | 100% |





Home-Delivered Meals

The Home-Delivered Meals program delivers meals to homebound seniors and adults with disabilities who are unable to shop or prepare their own meals due to a physical or mental impairment. Emergency home-delivered meals are also available to clients who may have immediate, short-term need for these meals, such as those individuals discharging from the hospital and returning to the community.

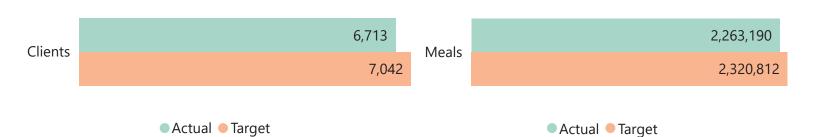
Funding

\$16,761,561

Providers

9

Service Objectives



Outcome Objectives Outcome Theme Outcome Objective # Surveyed Actual **Target** 93% **Healthy Nutrition** Clients report increased consumption of 1,178 75% Habits* fruits, vegetables, and/or whole grains Increased Food Clients are less worried about getting enough 1,078 93% 85% Security* food 1,081 85% 85% Service Quality Clients rate the quality of meals as excellent or good

^{*}Key Measurement Theme for Service Area

Home-Delivered Meals

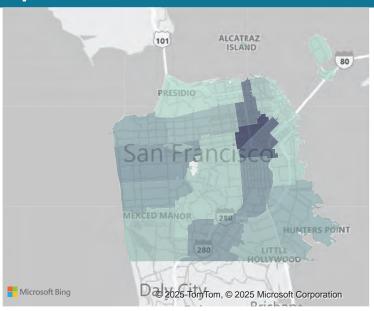
Client Profile

Service Levels

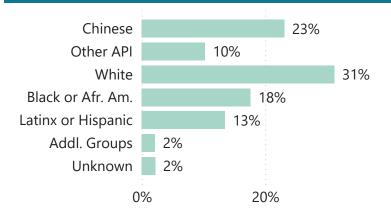
| Unduplicated Clients | 6,713 |
|----------------------|-------|
| Enrollments | 7,919 |

Analysis based on unduplicated clients

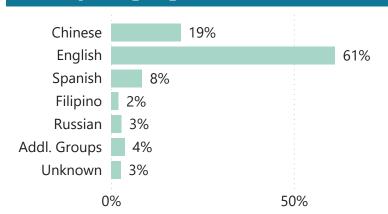
Zip Code of Residence



Race/Ethnicity



Primary Language



Gender Identity

| | # | % |
|--------------|-------|------|
| | | |
| Female | 3,142 | 47% |
| Male | 3,507 | 52% |
| Trans Female | 42 | 1% |
| Trans Male | 7 | 0% |
| Addl. Groups | 11 | 0% |
| Unknown | 4 | 0% |
| Total | 6,713 | 100% |

Sexual Orientation

| • | # | % |
|--------------------------------|------|--------|
| Straight/Heterosexual | 5,75 | 1 86% |
| Gay/Lesbian/Same-Gender Loving | 38 | 3 6% |
| Bisexual | 19 | 5 3% |
| Addl. Groups | 2 | .0 0% |
| Unknown | 36 | 54 5% |
| Total | 6,71 | 3 100% |





Nutrition as Health

Nutrition as Health services provide nutritious meals designed to meet dietary recommendations for disease management for people who are food insecure and have a chronic health condition (such as heart disease, diabetes, or HIV). Additional, these meals are supplemented with supportive services such as one-on-one nutrition counseling, nutrition education classes, and cooking demonstrations to support client outcomes.

Funding

\$589,526

Providers

1

Service Objectives



| 0 | Outcome Objectives | | | | | | |
|---|-------------------------------|---|------------|--------|--------|--|--|
| | Outcome Theme | Outcome Objective | # Surveyed | Actual | Target | | |
| | Physical Fitness & Health* | Clients demonstrate reduced risks to health due to participation in the program (e.g., weight loss/control, increased or maintain medication adherence, reduced hospitalizations) | 137 | 95% | 65% | | |
| | Physical Fitness & Health* | Clients report improved or maintained overall health due to participation in the program | 44 | 100% | 75% | | |
| | Physical Fitness & Health* | Clients with diabetes experience positive outcome related to disease management (e.g., reduced HbA1c, weight loss/control, increased medication adherence) | 55 | 66% | 65% | | |
| | Physical Fitness & Health* | Clients have more confidence managing their chronic health conditions | 0 | | 75% | | |
| | Healthy Nutrition Habits* | Clients report that the program has helped them adhere to their medical team's dietary recommendations | 46 | 97% | 75% | | |
| | Service Quality | Clients rate the quality of food as excellent or good | 65 | 94% | 85% | | |

^{*}Key Measurement Theme for Service Area

Note: The provider administered surveys, but did not measure all Outcome Objectives. **Nutrition & Wellness**

Nutrition as Health

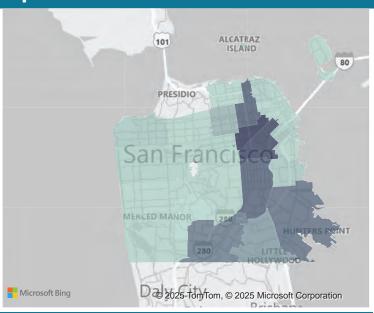
Client Profile

Service Levels

| Unduplicated Clients | 867 |
|----------------------|-------|
| Enrollments | 1,928 |

Analysis based on unduplicated clients

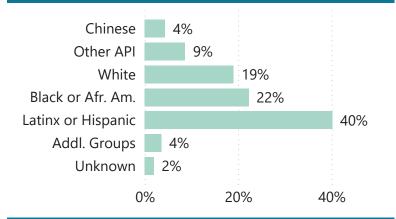
Zip Code of Residence



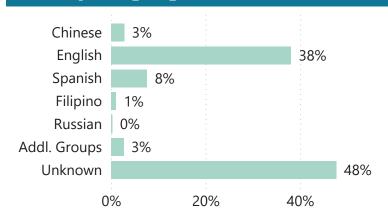
Gender Identity

| • | # | % |
|--------------|-----|------|
| Female | 380 | 44% |
| Male | 471 | 54% |
| Trans Female | 11 | 1% |
| Trans Male | 1 | 0% |
| Addl. Groups | 2 | 0% |
| Unknown | 2 | 0% |
| Total | 867 | 100% |

Race/Ethnicity



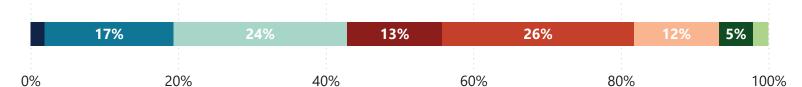
Primary Language



Sexual Orientation

| • | # | | % |
|--------------------------------|---|-----|------|
| Straight/Heterosexual | | 762 | 88% |
| Gay/Lesbian/Same-Gender Loving | | 50 | 6% |
| Bisexual | | 17 | 2% |
| Addl. Groups | | 2 | 0% |
| Unknown | | 36 | 4% |
| Total | | 867 | 100% |





Nutrition Education

Nutrition Education provides nutrition clients with information to promote healthy food selection and eating habits. This service is primarily provided at Congregate Meal sites as public presentations or demonstrations, as well as small group discussions.

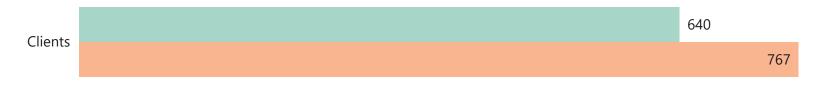
Funding

\$167,777

Providers

1

Service Objectives



ActualTarget

| 0 | Outcome Objectives | | | | | | |
|---|---|--|------------|---------|--------|--|--|
| | Outcome Theme | Outcome Objective | # Surveyed | Actuals | Target | | |
| | Healthy Nutrition Habits* | Clients feel more confident choosing foods and beverages that are beneficial to overall health | 298 | 98% | 75% | | |
| | Healthy Nutrition Habits* | Clients report increased consumption of fruits, vegetables, and/or whole grains | 297 | 97% | 75% | | |
| | Healthy Nutrition Habits* | Clients report making at least one healthy change due to participation in the program | 298 | 97% | 75% | | |
| | Education & Awareness of Services | Clients feel more confident accessing nutrition counseling and/or education resources | 298 | 96% | 75% | | |

^{*}Key Measurement Theme for Service Area

Nutrition Education

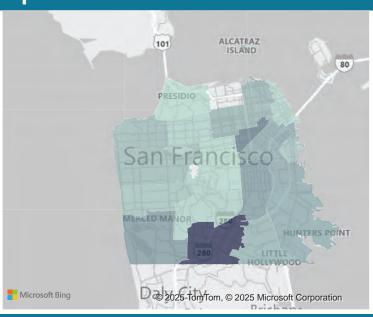
Client Profile

Service Levels

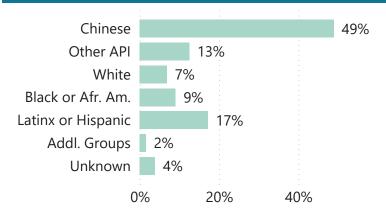
| Unduplicated Clients | 640 |
|----------------------|-----|
| Enrollments | 669 |

Analysis based on unduplicated clients

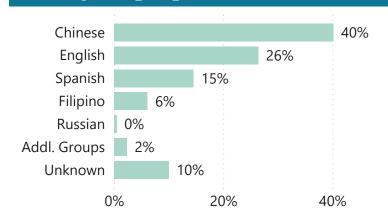
Zip Code of Residence



Race/Ethnicity



Primary Language

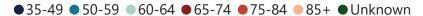


Gender Identity

| • | # | % |
|--------------|-----|------|
| Female | 464 | 73% |
| Male | 162 | 25% |
| Trans Female | 5 | 1% |
| Trans Male | 0 | 0% |
| Addl. Groups | 0 | 0% |
| Unknown | 9 | 1% |
| Total | 640 | 100% |

Sexual Orientation

| A | # | | % |
|--------------------------------|---|-----|------|
| Straight/Heterosexual | | 580 | 91% |
| Gay/Lesbian/Same-Gender Loving | | 15 | 2% |
| Bisexual | | 11 | 2% |
| Addl. Groups | | 0 | 0% |
| Unknown | | 34 | 5% |
| Total | | 640 | 100% |





Self-Care & Safety

Self-Care & Safety services help older adults and people with disabilities to meet their needs in the most independent setting, safe from abuse and self-neglect.

SELF-CARE & SAFETY SERVICES

- Adult Protective Services (APS)
- Elder Abuse Prevention Services
- In-Home Supportive Services (IHSS)
- Long-Term Care Ombudsman
- Public Administrator
- Public Conservator
- Public Guardian
- Representative Payee
- Senior Escorts

- Short-Term Home Care for Seniors
- Suicide Prevention & Emotional Support
- Support at Home
- Supportive Services for People with Collecting Behaviors
- Video Doorbells
- Wheelchair Repair
- Workforce Support

PRIMARY OUTCOME MEASUREMENT THEMES

- **Empowerment and Self-Determination:** Clients develop enhanced agency and use new skills to manage their personal care needs and improve their well-being.
- Provider Training & Professional Development: Providers develop enhanced skills and competencies that strengthen their ability to support older people and adults with disabilities in crisis situations.
- Stability in the Community: Clients maintain stability living in the community

FY 2023-24 HIGHLIGHTS

- We served nearly 600 clients* with a total of about 9,136 enrollments across all Self-Care & Safety services. In total, we allocated \$5.6 million for services in this area.
- Our Video Doorbells program installed 200 video doorbells for clients citywide. As a result, nearly 87% of recipients expressed an increased sense of safety and security in their home.
- Senior Escorts accompanied older adults and adults with disabilities on over 6,000 trips. In total, 99% of surveyed clients said they felt safer due to escort services.
- We subsidized roughly 41,100 hours of home care to 130 clients who are ineligible for IHSS through our Support at Home program. About 75% of clients experienced improved quality of life due to their participation in the program.

DIGNITY FUND FY 2023-24: SELF-CARE & SAFETY SERVICES

| Total Enrollments | Total Unduplicated Clients* | Total Funding |
|-------------------|-----------------------------|---------------|
| 9,136 | 597 | \$5,563,686 |

^{*} Does not include services for which client-level data is not captured in DAS GetCare (Elder Abuse Prevention Services, Long-Term Care Ombudsman, Suicide Prevention & Emotional Support, Senior Escorts, Support at Home, Wheelchair Repair, and Workforce Support)

Elder Abuse Prevention Services

The Elder Abuse Prevention program provides outreach and educational trainings to professionals and the general public to prevent and mitigate abuse of older adults and adults with disabilities. The community-based service is supported by the Adult Protective Services program. This also includes the Forensic Center, a multidisciplinary team of legal, medical, law enforcement, and social service professionals who meet regularly to collaborate on complex cases and share expertise and resources.

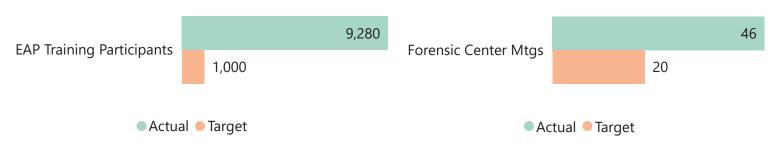
Funding

\$336,483

Providers

1

Service Objectives



| Outcome Objectives | | | | | | |
|---------------------------|---|---|------------|--------|-------------------|--|
| Service | Outcome Theme | Outcome Objective | # Surveyed | Actual | Target | |
| Elder Abuse Prevention | Provider Training & Professional Development* | Trainees report that they are more likely to report suspected abuse as a result of the training | 792 | 95% | 75% | |
| Elder Abuse Prevention | Service Quality | Trainees rate the quality of the training received as excellent or good | 792 | 95% | <mark>8</mark> 0% | |
| Forensic Center | Provider Training & Professional Development* | Participants find educational components of meetings to be informative | 16 | 94% | 80% | |
| Forensic Center | Provider Training & Professional Development* | Participants report the Forensic Center and Multidisciplinary Team meetings have been useful | 16 | 94% | 80% | |

^{*}Key Measurement Theme for Service Area

Long-Term Care Ombudsman

The Long-Term Care Ombudsman is tasked to investigate allegations of abuse and neglect occurring in nursing homes, residential care facilities for the elderly, adult residential care facilities, and other settings in accordance with California Law.

Funding

\$847,990

Providers

1

Service Objectives

Clients 2,401

| Outcome Objectives | | | | | | |
|--------------------|-----------------|--|------------|--------|--------|--|
| | Outcome Theme | Outcome Objective | # Surveyed | Actual | Target | |
| | Service Quality | Complaints investigated and addressed by LTC Ombudsman are resolved to residents' satisfaction | 548 | 76% | 78% | |

Note: This program does not have Service Objective targets.

^{*}Key Measurement Theme for Service Area

Senior Escorts

Senior Escorts accompany older adults on errands such as trips to medical appointments, banks, and grocery stores. Trips may be individual or group trips. The program was designed and launched in response to the rise in public violence targeting Asian and Pacific Islander community members during the COVID-19 pandemic. Escorts help people feel safe and willing to venture out into the community. This program is open to anyone who feels unsafe or unsure about leaving their home.

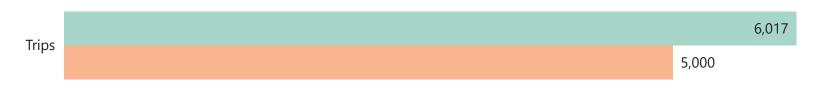
Funding

\$784,713

Providers

1

Service Objectives



ActualTarget

| C | Outcome Objectives | | | | | | |
|---|--------------------|---|------------|--------|--------|--|--|
| | Outcome Theme | Outcome Objective | # Surveyed | Actual | Target | | |
| | Empowerment* | Clients feel safer due to escort services | 221 | 99% | 80% | | |
| | Service Quality | Escort requests are addressed in a timely fashion | 221 | 99% | 80% | | |

^{*}Key Measurement Theme for Service Area

Short-Term Home Care for Seniors

This program provides time-limited help at home with personal care, homemaker, and chore needs to allow older adults to live safely in the community, thereby preventing premature institutionalization. A program model outlined by the California Department of Aging, this is focused on older adults discharging from hospital and/or applying for In-Home Supportive Services (a Medi-Cal benefit).

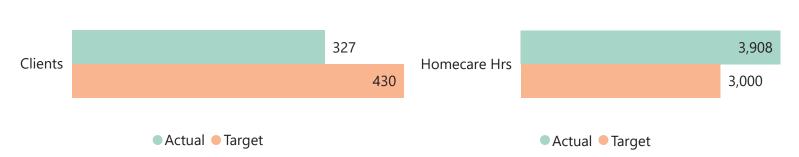
Funding

\$204,918

Providers

1





Outcome Objectives Outcome Theme Outcome Objective # Surveyed Actual **Target** Stability in the Clients report the services help them remain 0 85% Community* at home Service Quality Clients are satisfied with the services provided 53 100% 85%

Note: The provider administered surveys, but did not measure all Outcome Objectives.

^{*}Key Measurement Theme for Service Area

Short-Term Home Care for Seniors

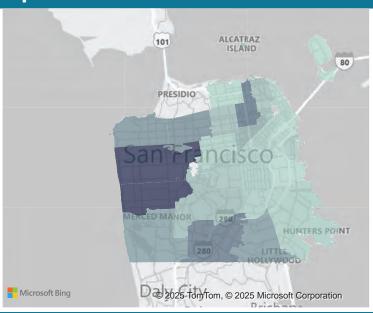
Client Profile

Service Levels

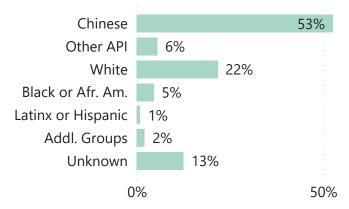
| Unduplicated Clients | 327 |
|----------------------|-----|
| Enrollments | 981 |

Analysis based on unduplicated clients

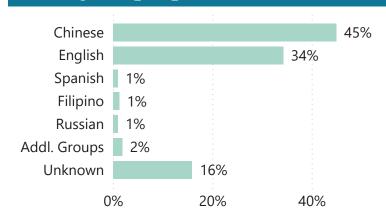
Zip Code of Residence



Race/Ethnicity



Primary Language



Gender Identity

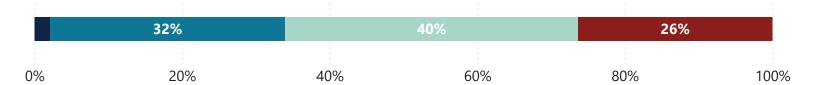
| A | # | % |
|--------------|-----|------|
| Female | 194 | 59% |
| Male | 116 | 35% |
| Trans Female | 0 | 0% |
| Trans Male | 0 | 0% |
| Addl. Groups | 0 | 0% |
| Unknown | 17 | 5% |
| Total | 327 | 100% |

Sexual Orientation

| • | # | | % |
|--------------------------------|---|-----|------|
| Straight/Heterosexual | | 250 | 76% |
| Gay/Lesbian/Same-Gender Loving | | 14 | 4% |
| Bisexual | | 38 | 12% |
| Addl. Groups | | 0 | 0% |
| Unknown | | 25 | 8% |
| Total | | 327 | 100% |

Age

●60-64 **●**65-74 **●**75-84 **●**85+



Suicide Prevention and Emotional Support

Suicide Prevention and Emotional Support services include a variety of supports, such as peer and professional psychological counseling, and grief counseling and support groups, as well as information and referral services to help connect clients with other needed supportive services. The program also provides the Friendship Line, which serves as an emergency telephone hotline for crisis intervention services, and as a warmline to reduce callers' feelings of loneliness and social isolation.

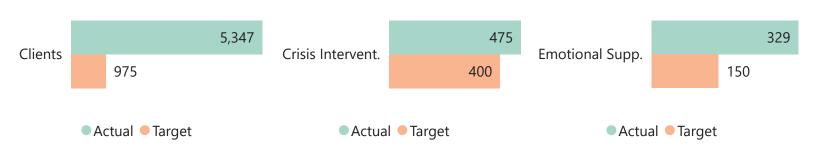
Funding

\$500,866

Providers

1

Service Objectives



| C | outcome Objec | tives | | | |
|---|---|--|------------|--------|--------|
| | Outcome Theme | Outcome Objective | # Surveyed | Actual | Target |
| | Empowerment & Self- Determination* | Clients who participate in Grief Group Counseling develop strategies to better cope with their grief/loss | 56 | 100% | 85% |
| | Provider Training & Professional Development* | Professionals who attend trainings develop better understanding of grief, loss, and depression within the senior and disability populations | 275 | 99% | 85% |
| | Service Quality | Clients who receive Formal Emotional Support phone calls rate the quality of services as excellent or good | 56 | 100% | 85% |

Note: Friendship Line calls increased dramatically in FY 23-24, contributing to the overperformance of number of clients.

^{*}Key Measurement Theme for Service Area

Support at Home

Support at Home provides home care subsidies for people who have too much income to qualify for IHSS but not enough to afford to privately pay for home care.

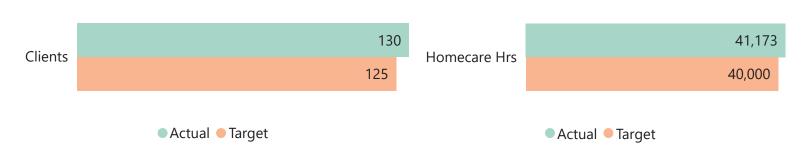
Funding

\$1,943,606

Providers

1

Service Objectives



| C | Outcome Objectives | | | | | | |
|---|-----------------------------|---|------------|--------|--------|--|--|
| | Outcome Theme | Outcome Objective | # Surveyed | Actual | Target | | |
| | Stability in the Community* | Clients are able to remain safe at home as a result of the participation in the program | 51 | 73% | 85% | | |
| | Quality of Life* | Clients report their quality of life has improved as a result of home care services | 51 | 76% | 85% | | |
| | Service Quality | Clients are satisfied with the voucher administration process | 51 | 88% | 85% | | |

^{*}Key Measurement Theme for Service Area

Support Services for People with Collecting Behaviors

This program facilitates support groups and psychoeducation for individuals who compulsively acquire possessions and are unable to discard them. It also coordinates a citywide task force and provides education and training to professionals working with people with collecting behaviors (i.e., hoarding and cluttering).

Funding

\$329,668

Providers

1

Service Objectives



Outcome Objectives Outcome Theme Outcome Objective # Surveyed Actual **Target** 0 80% **Empowerment &** Clients participating in support and treatment Selfgroups report a reduction in their compulsive Determination* hoarding and cluttering behaviors 0 80% Family and friends participating in support Empowerment & Selfgroups feel better able to support themselves Determination* and the individual with hoarding and cluttering behaviors Provider Training & 0 80% Professionals have an improved Professional understanding of compulsive hoarding and Development* systems linkages Service Quality Clients indicate information and referral 0 80% services are appropriate and useful

Note: Outcome Objective performance data was not available at the time of this report because program monitoring had not been completed.

^{*}Key Measurement Theme for Service Area

Support Services for People with Collecting Behvaiors

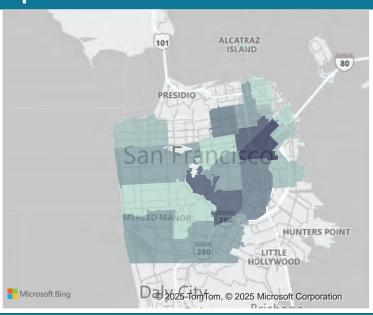
Client Profile

Service Levels

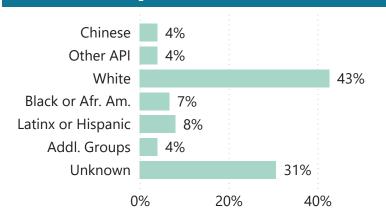
| Unduplicated Clients | 75 |
|----------------------|----|
| Enrollments | 75 |

Analysis based on unduplicated clients

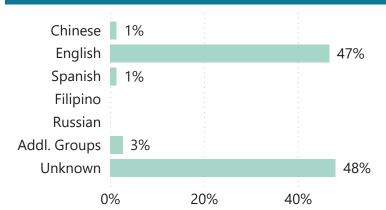
Zip Code of Residence



Race/Ethnicity



Primary Language



Gender Identity

| • | # | % |
|--------------|----|------|
| Female | 43 | 57% |
| Male | 21 | 28% |
| Trans Female | 0 | 0% |
| Trans Male | 0 | 0% |
| Addl. Groups | 2 | 3% |
| Unknown | 9 | 12% |
| Total | 75 | 100% |

Sexual Orientation

| • | # | | % |
|--------------------------------|---|-----------|------|
| Straight/Heterosexual | | 33 | 44% |
| Gay/Lesbian/Same-Gender Loving | | 13 | 17% |
| Bisexual | | 1 | 1% |
| Addl. Groups | | 1 | 1% |
| Unknown | | 27 | 36% |
| Total | | 75 | 100% |





Video Doorbells

The Video Doorbells program provides access to residential video doorbells to enhance safety and security. The program provides for acquisition, installation, and training on use of the video doorbell. Initially launched as a pilot in District 4, it now offers services citywide.

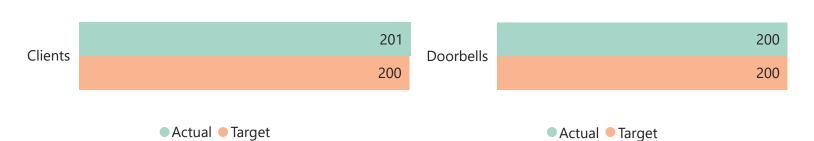
Funding

\$36,313

Providers

1

Service Objectives



| C | Outcome Objectives | | | | | | | |
|---|-----------------------------------|--|------------|--------|--------|--|--|--|
| | Outcome Theme | Outcome Objective | # Surveyed | Actual | Target | | | |
| _ | Empowerment & Self-Determination* | Recipients express an increased sense of safety and security in their home | 46 | 87% | 85% | | | |
| _ | Service Quality | Recipients express that maintenance inssues were addressed in a timely fashion | 46 | 89% | 85% | | | |
| _ | Service Quality | Recipients are satisfied with the installation of the video doorbell | 46 | 90% | 85% | | | |

^{*}Key Measurement Theme for Service Area

Video Doorbells

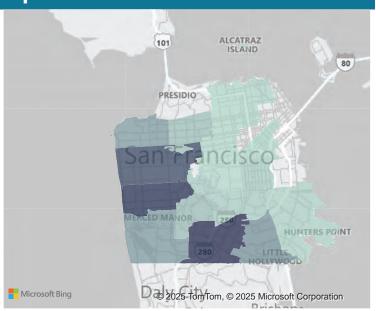
Client Profile

Service Levels

| Unduplicated Clients | 201 |
|----------------------|-----|
| Enrollments | 201 |

Analysis based on unduplicated clients

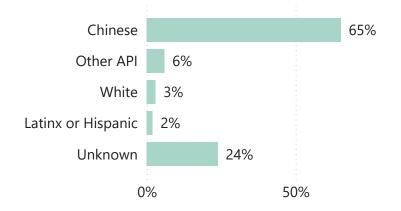
Zip Code of Residence



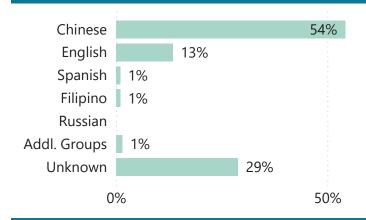
Gender Identity

| • | # | % |
|--------------|-----|------|
| Female | 124 | 62% |
| Male | 73 | 36% |
| Trans Female | 2 | 1% |
| Trans Male | 1 | 0% |
| Addl. Groups | 0 | 0% |
| Unknown | 1 | 0% |
| Total | 201 | 100% |

Race/Ethnicity



Primary Language



Sexual Orientation

| | # | | % |
|--------------------------------|---|-----|------|
| Straight/Heterosexual | | 139 | 69% |
| Gay/Lesbian/Same-Gender Loving | | 2 | 1% |
| Bisexual | | 4 | 2% |
| Unknown | | 56 | 28% |
| Total | | 201 | 100% |





Wheelchair Repair

Wheelchair Repair provides wheelchair repairs, preventative maintenance, and opportunities to learn about upkeep and basic repairs. This pilot seeks to decrease lengthy wheelchair repair times and the corresponding negative outcomes associated with out-of-service assistive equipment.

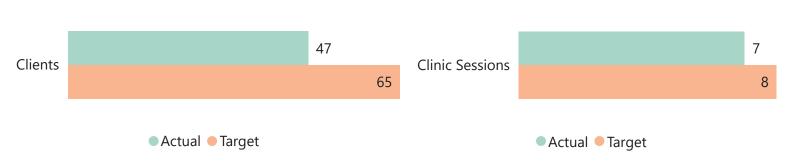
Funding

\$310,000

Providers

1

Service Objectives



| Ou | Outcome Objectives | | | | |
|----|---------------------------------------|---|------------|--------|--------|
| C | Outcome Theme | Outcome Objective | # Surveyed | Actual | Target |
| | Stability in the Community* | Clients are satisfied with their wheelchair repairs | 0 | | 85% |
| | Stability in the Community* | Clients are satisfied with the support services received, including claims assistance and equipment loans | 0 | | 85% |
| S | Empowerment & Self- Determination* | Clients who attended a workshop will have increased skills and knowledge around wheelchair upkeep, maintenance, and basic repairs | 0 | | 85% |
| S | Service Quality | Clients report the program was responsive to their needs and felt treated with respect | 0 | | 85% |

Note: Surveys were not administered in FY 23-24 as the program focused on launching and establishing standard operations. Surveys will be administered in FY 24-25.

^{*}Key Measurement Theme for Service Area

Workforce Support

The Workforce Support program is designed to strengthen the competencies of paid caregivers and home care workers who provide care to older adults and adults with disabilities in San Francisco. In addition to building basic caregiving skills, knowledge, and abilities, the training offered by the program includes education on cultural sensitivity so that caregivers may serve diverse clients, such as those with limited English-speaking proficiency.

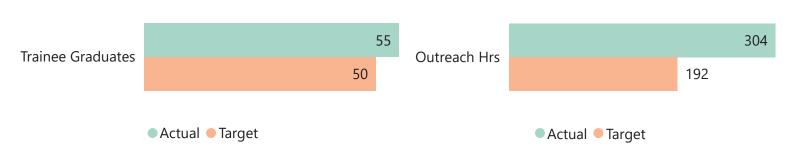
Funding

\$269,129

Providers

1

Service Objectives



| O | utcome Objec | tives | | | |
|---|---|---|------------|--------|--------|
| | Outcome Theme | Outcome Objective | # Surveyed | Actual | Target |
| | Provider Training & Professional Development* | Trainees demonstrate increased caregiver competencies (based on pre/post assessment) | 55 | 100% | 80% |
| | Provider Training & Professional Development* | Trainees report the program provided useful information that improved their caregiving abilities | 55 | 100% | 75% |
| | Provider Training & Professional Development* | Trainees report they have developed additional skills to work more competently in diverse community-based and long-term care settings | 55 | 100% | 75% |

^{*}Key Measurement Theme for Service Area

Appendix A: DAS Service List

The table below lists DAS services alphabetically, and identifies which one of seven broad service areas each services falls into. It also indicates which services are Dignity Fund-eligible.

| Service | Service Area | DF Eligible |
|--|-------------------------|-------------|
| Adult Day Health Center (ADHCs) | Connection & Engagement | Υ |
| Adult Day Programs | Caregiver Support | Υ |
| Adult Protective Services (APS) | Self-Care & Safety | N |
| Advocacy: Home Care | Access & Empowerment | Υ |
| Advocacy: Housing | Access & Empowerment | Υ |
| Advocacy: Long-Term Care | Access & Empowerment | Υ |
| Aging and Disability Resource Centers (ADRCs) | Access & Empowerment | Υ |
| Assisted Living Facilities (ALF) Support | Housing Support | N |
| CalFresh Health Living | Nutrition & Wellness | Υ |
| CalFresh Outreach | Access & Empowerment | Υ |
| Caregiver Respite | Caregiver Support | Υ |
| Case Management | Case Management | Υ |
| Chronic Disease Management Programs | Nutrition & Wellness | Υ |
| Community Bridge | Connection & Engagement | Υ |
| Community Connector | Connection & Engagement | Υ |
| Community Living Fund (CLF) | Case Management | Υ |
| Community Service Centers | Connection & Engagement | Υ |
| Congregate Meals | Nutrition & Wellness | Υ |
| County Veterans Service Office (CVSO) | Access & Empowerment | N |
| Creative Arts for Older Adults and | Community Connection & | Y |
| Adults with Disabilities | Engagement | |
| Culturally Responsive Nutrition Services | Nutrition & Wellness | Y |
| DAS Intake | Access & Empowerment | Y |
| Disability Cultural Center | Access & Empowerment | Y |
| Elder Abuse Prevention Services | Self-Care & Safety | Υ |
| Employment Navigation and Benefits Support | Access & Empowerment | Υ |
| Employment Support | Connection & Engagement | Υ |
| Empowerment Programs | Access & Empowerment | Υ |
| Family Caregiver Support Program | Caregiver Support | Υ |
| Food Pantry | Nutrition & Wellness | Υ |
| Health Insurance Counseling and Advocacy Program (HICAP) | Access & Empowerment | Y |
| Health Promotion - Physical Fitness | Nutrition & Wellness | Υ |
| Home-Delivered Groceries | Nutrition & Wellness | Υ |
| Home-Delivered Meals | Nutrition & Wellness | Υ |
| Housing Subsidies | Housing Support | Υ |

| Service | Service Area | DF Eligible |
|---|--------------------------------------|-------------|
| In-Home Supportive Services (IHSS) | Self-Care & Safety | N |
| Intergenerational Programs | Connection & Engagement | Υ |
| Legal Assistance | Access & Empowerment | Υ |
| LGBTQ+ Care Navigation | Case Management | Υ |
| LGBTQ+ Community Services in Adult Day Health Centers (ADHCs) | Connection & Engagement | Υ |
| LGBTQ+ Cultural Competency Trainings | Access & Empowerment | Υ |
| LGBTQ+ Financial Literacy | Access & Empowerment | Υ |
| LGBTQ+ Legal & Life Planning | Access & Empowerment | Υ |
| LGBTQ+ Mental Health Connections | Connection & Engagement | Υ |
| Long-Term Care Ombudsman | Self-Care & Safety | Υ |
| Money Management | Case Management | Υ |
| Naturalization | Access & Empowerment | Υ |
| Neighborhood Choirs | Connection & Engagement | Υ |
| Neighborhood-Based Programs | Connection & Engagement | Υ |
| Nutrition as Health | Nutrition & Wellness | Υ |
| Nutrition Education | Nutrition & Wellness | Υ |
| Peer Ambassadors | Access & Empowerment | Υ |
| Public Administrator | Self-Care & Safety | N |
| Public Conservator | Self-Care & Safety | N |
| Public Guardian | Self-Care & Safety | N |
| Rental Assistance Demonstration | Housing Support | Υ |
| Representative Payee | Self-Care & Safety | N |
| Scattered Site Housing | Housing Support | Υ |
| Senior Companion | Connection & Engagement | Υ |
| Senior Escorts | Self-Care & Safety | Υ |
| Senior Ex-Offender Program | Connection & Engagement | Υ |
| SF Connected | Connection & Engagement | Υ |
| Short-Term Home Care for Seniors | Self-Care & Safety | Υ |
| Suicide Prevention & Emotional Support | Self-Care & Safety | Υ |
| Support at Home | Self-Care & Safety | Υ |
| Support Services for People with Collecting Behaviors | Self-Care & Safety | Υ |
| Technology at Home | Connection & Engagement | Υ |
| Transgender and Gender Non- Conforming (TGNC) Supports | Connection & Engagement | Υ |
| Transportation | Access & Empowerment | Υ |
| Veterans Drop-In Center | Connection & Engagement | Υ |
| Veterans Justice Court Case Management | Case Management & Care Navigation | Υ |
| Veterans Service Linkages Pilot | Access & Empowerment | Υ |
| Veterans Services Connect | Housing Support | Υ |
| Video Doorbells | Self-Care & Safety | Υ |

| Service | Service Area | DF Eligible |
|--------------------|-------------------------|-------------|
| Village Programs | Connection & Engagement | Υ |
| Volunteer Visitors | Connection & Engagement | Υ |
| Wheelchair Repair | Self-Care & Safety | Υ |
| Workforce Support | Self-Care & Safety | Υ |

Appendix B: List of Contractors by Service

The tables below identify the contractor(s) providing Dignity Fund services included in this report and funded by DAS in FY 2023-24. These tables are organized by service area, and list services and contractors alphabetically.

SERVICE AREA: ACCESS & EMPOWERMENT

| Service | Contractor |
|--|---|
| Advocacy Services | Senior and Disability Action |
| Aging and Disability Resource | Bayview Hunters Point Multipurpose Senior Services |
| Centers (ADRCs) | Catholic Charities |
| | Golden Gate Senior Services |
| | Institute on Aging (Citywide Coordinator) |
| | Mission Neighborhood Centers |
| | On Lok (30th Street Senior Center) |
| | Openhouse |
| | Self-Help for the Elderly |
| | Sequoia Living |
| | Toolworks |
| CalFresh Outreach | SF Marin Food Bank |
| DAS Intake | N/A (service provided directly by DAS) |
| Employment Navigation and | Felton Institute |
| Benefits Support | |
| Empowerment Programs | Independent Living Resource Center of San Francisco |
| | Senior and Disability Action |
| Haalah Ingganan a Casan a lingu | The Arc San Francisco |
| Health Insurance Counseling and Advocacy Program (HICAP) | Self-Help for the Elderly |
| Legal Assistance | Asian Pacific Islander Legal Outreach |
| | Independent Living Resource Center of San Francisco |
| | La Raza Centro Legal |
| | Legal Assistance to the Elderly |
| | Open Door Legal |
| | UC Hastings College of the Law - Medical Legal |
| LCDTO L Cultural Comments and | Partnership for Seniors |
| LGBTQ+ Cultural Competency Trainings | Alzheimer's Association |
| | Openhouse |
| LGBTQ+ Financial Literacy | SF LGBT Center |

| Service | Contractor |
|---------------------------------|--|
| LGBTQ+ Legal & Life Planning | Legal Assistance to the Elderly |
| Naturalization | Asian Pacific Islander Legal Outreach |
| | Centro Latino de San Francisco |
| | Immigration Institute of the Bay Area |
| | Jewish Family and Children's Services |
| | La Raza Centro Legal |
| | Self-Help for the Elderly |
| Peer Ambassadors | Curry Senior Center |
| | Self-Help for the Elderly |
| | Southeast Asian Community Center |
| Transportation | Community Living Campaign |
| | Lighthouse for the Blind and Visually Impaired |
| | (Taxi Vouchers) |
| | SFMTA |
| Veterans Service Linkages Pilot | Swords to Plowshares |

SERVICE AREA: CAREGIVER SUPPORT

| 21. (1.02 / 1.12 / 1. (2. (1.03 / 1. (1.12 / 1. (1.04 / | |
|--|------------------------------------|
| Service | Contractor |
| Adult Day Programs | Catholic Charities |
| | Institute on Aging |
| | Kimochi |
| | On Lok (30th Street Senior Center) |
| | Self-Help for the Elderly |
| | SteppingStone |
| Caregiver Respite | Institute on Aging |
| Family Caregiver Support | Edgewood |
| Program | Family Caregiver Alliance |

SERVICE AREA: CASE MANAGEMENT & CARE NAVIGATION

| Service | Contractor |
|-----------------|--|
| Case Management | Bayview Hunters Point Multipurpose Senior Services |
| | Catholic Charities |
| | Curry Senior Center |
| | Episcopal Community Services |
| | Felton Institute |
| | Homebridge |
| | Institute on Aging |
| | Jewish Family and Children's Services |
| | Kimochi |
| | On Lok (30th Street Senior Center) |
| | Openhouse |
| | Self-Help for the Elderly |

| Service | Contractor |
|-----------------------------|--|
| Community Living Fund (CLF) | Institute on Aging |
| LGBTQ+ Care Navigation | Shanti Project |
| Money Management | Bayview Hunters Point Multipurpose Senior Services |
| | Conard House |

SERVICE AREA: COMMUNITY CONNECTION & ENGAGEMENT

| Service | Contractor |
|----------------------------------|---|
| Adult Day Health Centers (ADHCs) | SteppingStone |
| Community Connector | Community Living Campaign |
| Community Service Centers | Bayanihan Equity Center |
| | Bayview Hunters Point Multipurpose Senior Services |
| | Bernal Heights Neighborhood Center |
| | Booker T. Washington Community Service Center |
| | Catholic Charities |
| | Centro Latino de San Francisco |
| | Curry Senior Center |
| | Episcopal Community Services |
| | Felton Institute |
| | Golden Gate Senior Services |
| | Independent Living Resource Center of San Francisco |
| | Kimochi |
| | Lighthouse for the Blind and Visually Impaired |
| | Mission Neighborhood Centers |
| | On Lok (30th Street Senior Center) |
| | Openhouse |
| | Russian American Community Services |
| | Self-Help for the Elderly |
| | Sequoia Living |
| | Southwest Community Corporation |
| | Visitacion Valley Neighborhood Association |
| | YMCA |
| Creative Arts for Older Adults | Art with Elders |
| and Adults with Disabilities | Community Music Center |
| | University Of California, San Francisco |
| Employment Support | Community Living Campaign |
| | The Arc San Francisco |

| Service | Contractor |
|------------------------------------|---|
| Intergenerational Programs | Bayview Hunters Point Multipurpose Senior Services |
| | Front Porch Communities Foundation (Ruth's Table) |
| | Lighthouse for the Blind |
| | Mission Neighborhood Centers |
| | Openhouse |
| | Self-Help for the Elderly |
| | Sequoia Living |
| LGBTQ+ Community Services in ADHCs | SteppingStone |
| LGBTQ+ Mental Health | Curry Senior Center |
| Connections | |
| Neighborhood-Based Programs | Bernal Heights Neighborhood Center |
| | Booker T. Washington Community Service Center |
| | NEXT Village SF |
| | Self-Help for the Elderly |
| Senior Companion | Felton Institute |
| SF Connected | Community Living Campaign |
| | Community Technology Network |
| | Conard House |
| | Lighthouse for the Blind and Visually Impaired |
| | Self-Help for the Elderly |
| | The Arc San Francisco |
| Technology at Home | Curry Senior Center |
| Transgender and Gender Non- | Curry Senior Center |
| Conforming (TGNC) Supports | Openhouse |
| Veterans Drop-In Center | Swords to Plowshares |
| Village Programs | Golden Gate Senior Services |
| | NEXT Village SF |
| | |
| | SF Village |
| Volunteer Visitors | SF Village Lighthouse for the Blind and Visually Impaired |

SERVICE AREA: HOUSING SUPPORT

| Service | Contractor | |
|-------------------|--------------------------------|--|
| Housing Subsidies | Catholic Charities | |
| | Eviction Defense Collaborative | |
| | Self-Help for the Elderly | |

| Service | Contractor |
|---------------------------|---|
| Rental Assistance | BRIDGE Housing |
| Demonstration | Chinatown Community Development Center |
| | Community Housing Partnership |
| | Glide Community Housing |
| | Mercy Housing California |
| | Tenderloin Neighborhood Development Corporation |
| Scattered Site Housing | Brilliant Corners |
| Veterans Services Connect | Swords to Plowshares |

SERVICE AREA: NUTRITION & WELLNESS

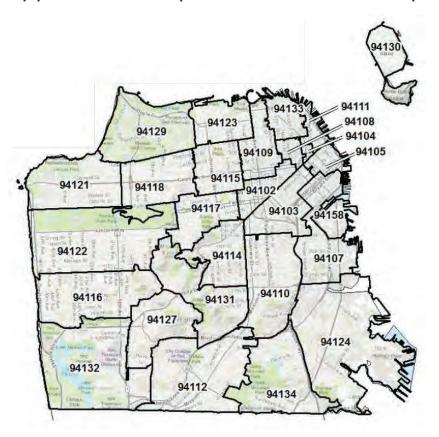
| Service | Contractor |
|--|--|
| CalFresh Healthy Living | Self-Help for the Elderly |
| Chronic Disease | On Lok (30th Street Senior Center) |
| Management Programs | |
| Congregate Meals | Bayview Hunters Point Multipurpose Senior Services |
| | Centro Latino de San Francisco |
| | Episcopal Community Services |
| | Glide Foundation |
| | Kimochi |
| | On Lok (30th Street Senior Center) |
| | Project Open Hand |
| | Russian American Community Services |
| | Self-Help for the Elderly |
| | Southwest Community Corporation |
| Culturally Responsive | Bayview Hunters Point Multipurpose Senior Services |
| Nutrition Services | Southwest Community Cooperation |
| Food Pantry | San Francisco-Marin Food Bank |
| Health Promotion – Physical Fitness | On Lok (30th Street Senior Center) |
| Home-Delivered Groceries | Bayview Hunters Point Multipurpose Senior Services |
| | Centro Latino de San Francisco |
| | Chinatown Community Development Center |
| | Community Living Campaign |
| | Golden Gate Senior Services |
| | San Francisco-Marin Food Bank |
| | YMCA |

| Service | Contractor |
|----------------------|---------------------------------------|
| Home-Delivered Meals | Centro Latino de San Francisco |
| | Institute on Aging |
| | Jewish Family and Children's Services |
| | Kimochi |
| | Meals On Wheels |
| | On Lok (30th Street Senior Center) |
| | Project Open Hand |
| | Russian American Community Services |
| | Self-Help for the Elderly |
| Nutrition as Health | Project Open Hand |
| Nutrition Education | Leah's Pantry |

SERVICE AREA: SELF-CARE & SAFETY

| Service | Contractor |
|-----------------------------|--|
| Elder Abuse Prevention | Institute on Aging |
| Services | |
| Long-Term Care Ombudsman | Felton Institute |
| Senior Escorts | Self-Help for the Elderly |
| Short-Term Home Care | Self-Help for the Elderly |
| for Seniors | |
| Suicide Prevention and | Institute on Aging |
| Emotional Support | |
| Support at Home | Institute on Aging |
| Support Services for People | Mental Health Association of San Francisco |
| with Collecting Behaviors | |
| Video Doorbells | Self-Helf for the Elderly |
| Wheelchair Repair | Independent Living Resource Center of SF |
| Workforce Support | Self-Help for the Elderly |

Appendix C: Map of San Francisco Zip Codes



SAN FRANCISCO ZIP CODES AND ASSOCIATED NEIGHBORHOODS

| SF Zip Code | San Francisco Neighborhood | SF Zip Code | San Francisco Neighborhood |
|----------------|--|----------------|---|
| 94102 | Hayes Valley/Civic Center/ Tenderloin | 94118 | Inner Richmond |
| 94103 | South of Market | 94121 | Outer Richmond |
| 94104 | Financial District | 94122 | Sunset |
| 94105 | Rincon Hill | 94123 | Marina/Cow Hollow |
| 94107 | Potrero Hill/SOMA | 94124 | Bayview/Hunters Point |
| 94108 | Chinatown | 94127 | St. Francis Wood/Miraloma/ West Portal |
| 94109 | Polk/Russian Hill/Nob Hill | 94129 | Presidio |
| 94110 | Mission District/Bernal Heights | 94130 | Treasure Island |
| 94111 | Embarcadero | 94131 | Twin Peaks/Glen Park |
| 94112 | Ingleside/Excelsior | 94132 | Lake Merced/Lakeside |
| 94114 | Castro/Noe Valley | 94133 | North Beach |
| 94115 | Western Addition/Japantown | 94134 | Visitacion Valley |
| 94116 | Sunset/Parkside/Forest Hill | 94158 | Mission Bay |
| 94117 | Haight-Ashbury | 94142 | General Delivery |

Appendix D: Profile of San Francisco Older Adults and Adults with Disabilities

This appendix provides a demographic profile of all older adults (ages 60 and older) and adults with disabilities (ages 18-59) living in San Francisco, drawing on Census data from the 2022 American Community Survey 5-Year Estimates.

Please see the following page for this population profile.

Population Profile

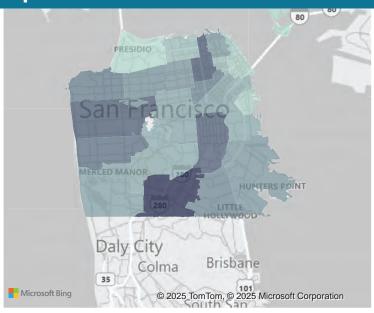
Population

 Adults with Disabilities (18-59)
 35,505

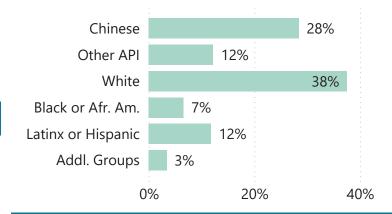
 Older Adults (60+)
 191,157

 Total
 226,662

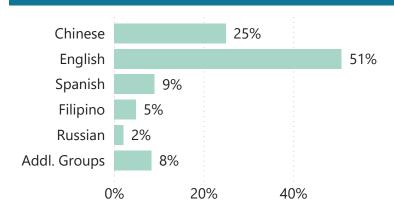
Zip Code of Residence



Race/Ethnicity



Primary Language



Gender Identity

| | # ~ | % |
|--------------|---------------|------|
| Female | 116,331 | 51% |
| Male | 110,331 | 49% |
| Addl. Groups | | |
| Trans Female | | |
| Trans Male | | |
| Total | 226,662 | 100% |

Sexual Orientation

Straight/Heterosexual
Gay/Lesbian/Same-Gender Loving
Bisexual
Addl. Groups
Unknown

Age



| 5% 5% | 6% 22% | | 35% | 18% | 10% |
|-------|--------|-----|-----|-----|------|
| | : | : | : | : | |
| | | | | | |
| 0% | 20% | 40% | 60% | 80% | 100% |

Source and Notes: Population analysis is based on 2022 American Community Survey 5-Year Estimates. Census questions do not align with San Francisco's methods of collecting gender identity and sexual orientation data. Zip code analysis defines seniors as adults ages 65+ and adults with disabilities ages 18-64. All other analysis identifies seniors at ages 60+ and adults with disabilities ages 18-59.

Appendix E: Profile of Clients Served in FY 2023-24 Overall and by Service Area

This appendix provides a demographic profile of individuals who participated in Dignity Fund eligible services in FY 2023-24, overall across all services and by each service area. These profiles are based on an unduplicated client count of individuals enrolled in programs tracked in the DAS GetCare data system.

Please see the following pages for these client profiles.

All Clients

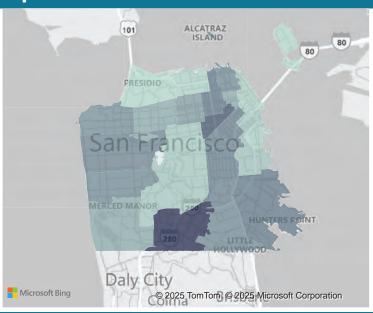
Client Profile

Service Levels

| Unduplicated Clients | 66,697 |
|----------------------|---------|
| Enrollments | 142,779 |

Analysis based on unduplicated clients

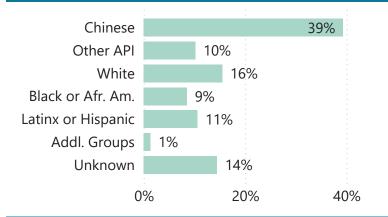
Zip Code of Residence



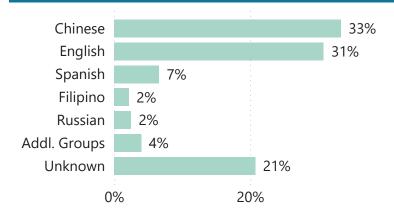
Gender Identity

| *Gender Identity | # | % |
|------------------|--------|------|
| Female | 36,955 | 55% |
| Male | 25,532 | 38% |
| Trans Female | 223 | 0% |
| Trans Male | 87 | 0% |
| Addl. Groups | 82 | 0% |
| Unknown | 3,820 | 6% |
| Total | 66,697 | 100% |

Race/Ethnicity



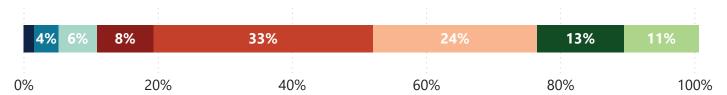
Primary Language



Sexual Orientation

| Sexual Orientation Group | # | % |
|--------------------------------|--------|------|
| Straight/Heterosexual | 50,204 | 75% |
| Gay/Lesbian/Same-Gender Loving | 2,097 | 3% |
| Bisexual | 1,648 | 2% |
| Addl. Groups | 747 | 1% |
| Unknown | 12,024 | 18% |
| Total | 66,697 | 100% |





Access & Empowerment

Client Profile

Service Levels

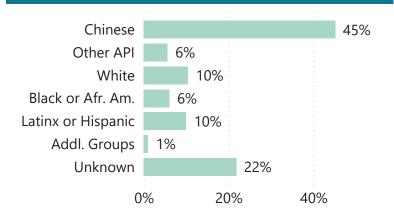
| Unduplicated Clients | 22,919 |
|----------------------|--------|
| Enrollments | 31,157 |

Analysis based on unduplicated clients

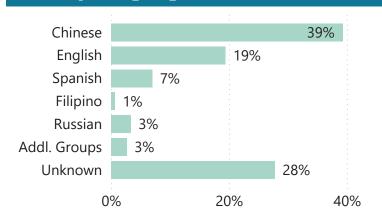
Zip Code of Residence



Race/Ethnicity



Primary Language



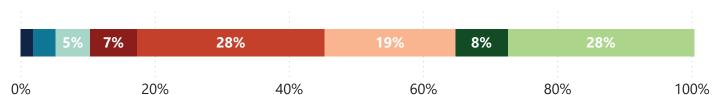
Gender Identity

| | # | % |
|-------------------------------|--------|-------|
| Famala | 12.024 | F.C0/ |
| Female | 13,034 | 56% |
| Male | 8,225 | 35% |
| Trans Female | 58 | 0% |
| Trans Male | 27 | 0% |
| Genderqueer/Gender Non-binary | 22 | 0% |
| Unknown | 2,017 | 9% |
| Total | 23,383 | 100% |

Sexual Orientation

| • | # | % |
|--------------------------------|--------|------|
| Straight/Heterosexual | 15,839 | 68% |
| Gay/Lesbian/Same-Gender Loving | 524 | 2% |
| Bisexual | 261 | 1% |
| Addl. Groups | 26 | 0% |
| Unknown | 6,733 | 29% |
| Total | 23,383 | 100% |





Caregiver Support

Client Profile

Service Levels

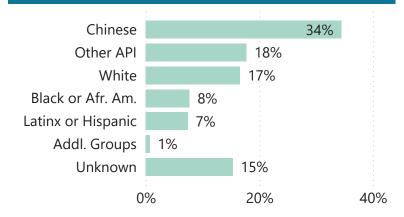
| Unduplicated Clients | 958 |
|----------------------|-------|
| Enrollments | 2,038 |

Analysis based on unduplicated clients

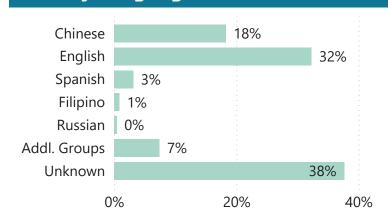
Zip Code of Residence



Race/Ethnicity



Primary Language



Gender Identity

| | # | % |
|-------------------------------|-----|------|
| A | | |
| Female | 652 | 65% |
| Male | 257 | 26% |
| Trans Female | 4 | 0% |
| Trans Male | 0 | 0% |
| Genderqueer/Gender Non-binary | 0 | 0% |
| Unknown | 84 | 8% |
| Total | 997 | 100% |

Sexual Orientation

| • | # | % |
|--------------------------------|-----|------|
| Straight/Heterosexual | 760 | 76% |
| Gay/Lesbian/Same-Gender Loving | 28 | 3% |
| Bisexual | 9 | 1% |
| Addl. Groups | 0 | 0% |
| Unknown | 200 | 20% |
| Total | 997 | 100% |





Case Management & Care Navigation

Client Profile

Service Levels

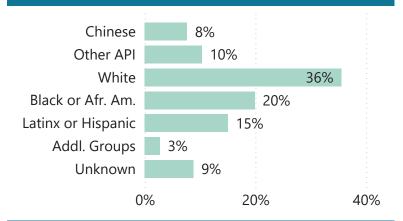
| Unduplicated Clients | 1,670 |
|----------------------|-------|
| Enrollments | 1,750 |

Analysis based on unduplicated clients

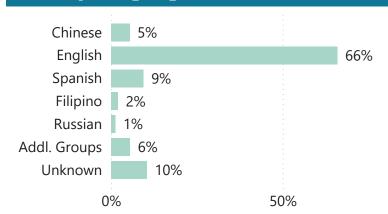
Zip Code of Residence



Race/Ethnicity



Primary Language



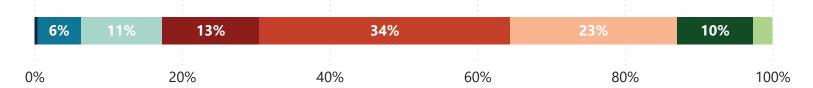
Gender Identity

| | # | % |
|-------------------------------|-------|------|
| Female | 700 | 41% |
| | | |
| Male | 881 | 52% |
| Trans Female | 39 | 2% |
| Trans Male | 13 | 1% |
| Genderqueer/Gender Non-binary | 13 | 1% |
| Unknown | 64 | 4% |
| Total | 1,710 | 100% |

Sexual Orientation

| • | # | % |
|--------------------------------|-------|------|
| Straight/Heterosexual | 1,069 | 63% |
| Gay/Lesbian/Same-Gender Loving | 323 | 19% |
| Bisexual | 124 | 7% |
| Addl. Groups | 5 | 0% |
| Unknown | 189 | 11% |
| Total | 1,710 | 100% |





Community Connection & Engagement

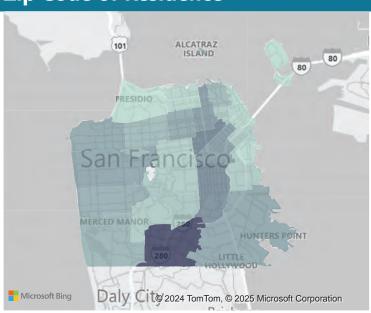
Client Profile

Service Levels

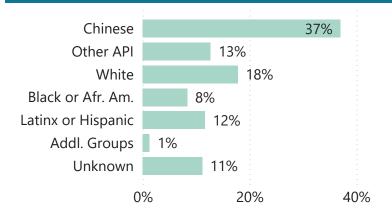
| Unduplicated Clients | 29,894 |
|----------------------|--------|
| Enrollments | 41,635 |

Analysis based on unduplicated clients

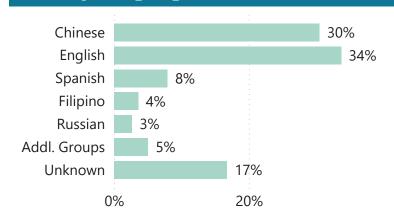
Zip Code of Residence



Race/Ethnicity



Primary Language



Gender Identity

| | # | % |
|-------------------------------|--------|------|
| <u> </u> | 24 770 | C10/ |
| Female | 21,770 | 61% |
| Male | 12,101 | 34% |
| Trans Female | 188 | 1% |
| Trans Male | 37 | 0% |
| Genderqueer/Gender Non-binary | 60 | 0% |
| Unknown | 1,427 | 4% |
| Total | 35,583 | 100% |

Sexual Orientation

| • | # | % |
|--------------------------------|--------|------|
| Straight/Heterosexual | 28,796 | 81% |
| Gay/Lesbian/Same-Gender Loving | 1,461 | 4% |
| Bisexual | 808 | 2% |
| Addl. Groups | 48 | 0% |
| Unknown | 4,470 | 13% |
| Total | 35,583 | 100% |





Housing Support

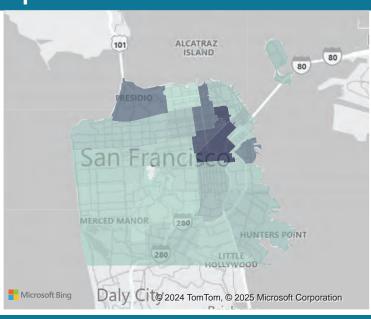
Client Profile

Service Levels

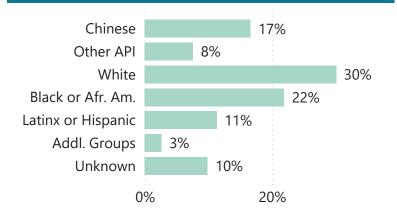
| Unduplicated Clients | 831 |
|----------------------|-----|
| Enrollments | 831 |

Analysis based on unduplicated clients

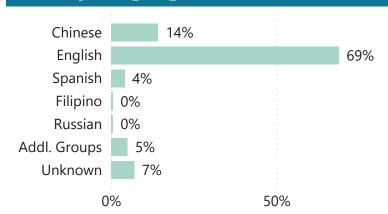
Zip Code of Residence



Race/Ethnicity



Primary Language



Gender Identity

| | # | % |
|-------------------------------|-----|------|
| Female | 290 | 35% |
| | | |
| Male | 513 | 62% |
| Trans Female | 6 | 1% |
| Trans Male | 5 | 1% |
| Genderqueer/Gender Non-binary | 5 | 1% |
| Unknown | 12 | 1% |
| Total | 831 | 100% |

Sexual Orientation

| • | # | % |
|--------------------------------|-----|------|
| Straight/Heterosexual | 622 | 75% |
| Gay/Lesbian/Same-Gender Loving | 66 | 8% |
| Bisexual | 32 | 4% |
| Addl. Groups | 4 | 0% |
| Unknown | 107 | 13% |
| Total | 831 | 100% |





Nutrition & Wellness

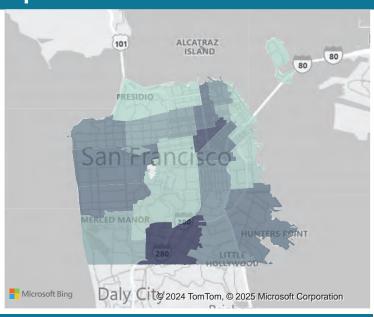
Client Profile

Service Levels

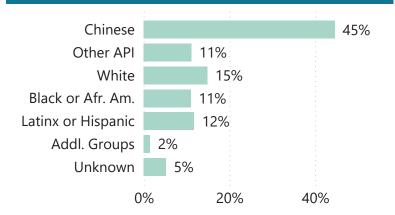
| Unduplicated Clients | 34,991 |
|----------------------|--------|
| Enrollments | 64,199 |

Analysis based on unduplicated clients

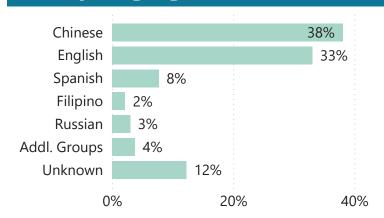
Zip Code of Residence



Race/Ethnicity



Primary Language



Gender Identity

| | # | % |
|-------------------------------|--------|------|
| Female | 24,464 | 58% |
| | , | |
| Male | 16,996 | 40% |
| Trans Female | 126 | 0% |
| Trans Male | 49 | 0% |
| Genderqueer/Gender Non-binary | 46 | 0% |
| Unknown | 590 | 1% |
| Total | 42,271 | 100% |

Sexual Orientation

| • | # | % |
|--------------------------------|--------|------|
| Straight/Heterosexual | 36,716 | 87% |
| Gay/Lesbian/Same-Gender Loving | 1,128 | 3% |
| Bisexual | 1,449 | 3% |
| Addl. Groups | 61 | 0% |
| Unknown | 2,917 | 7% |
| Total | 42,271 | 100% |





Self-Care & Safety

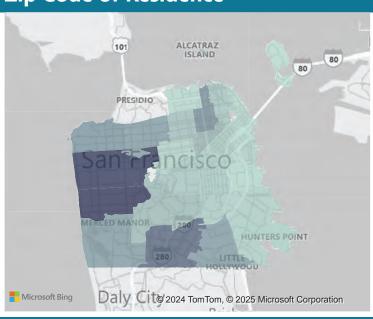
Client Profile

Service Levels

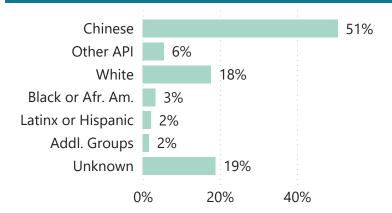
| Unduplicated Clients | 597 |
|----------------------|-------|
| Enrollments | 1,258 |

Analysis based on unduplicated clients

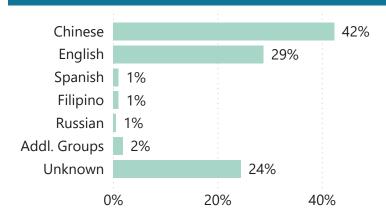
Zip Code of Residence



Race/Ethnicity



Primary Language



Gender Identity

| | # | % |
|-------------------------------|-----|------|
| _ | | |
| Female | 362 | 60% |
| Male | 210 | 35% |
| Trans Female | 2 | 0% |
| Trans Male | 1 | 0% |
| Genderqueer/Gender Non-binary | 2 | 0% |
| Unknown | 27 | 4% |
| Total | 604 | 100% |

Sexual Orientation

| • | # | % |
|--------------------------------|-----|------|
| Straight/Heterosexual | 423 | 70% |
| Gay/Lesbian/Same-Gender Loving | 29 | 5% |
| Bisexual | 43 | 7% |
| Addl. Groups | 1 | 0% |
| Unknown | 108 | 18% |
| Total | 604 | 100% |



